



TOWN OF ALTON  
NEW HAMPSHIRE  
ANNUAL TOWN REPORT

2021

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“A Time to Reflect”



## TABLE OF CONTENTS

### Opening

Table of Contents .....	1
Dedication .....	3
Voting Information & Acknowledgements .....	4
Regional Report ~ Joseph Kenney.....	5
Historical Perspective .....	6
Community Profile .....	7
Assessing Dates to Remember .....	10
Public Notice ~ Involuntarily Merged Lots .....	11
Congratulations ~ Long Term Employees .....	12

### General Administration

Elected Town Officials.....	15
Appointed Town Officials .....	17
Appointment Form .....	21
Meeting Calendar.....	22
Town Administrator's Report .....	23
Selectmen's Report .....	25

### Reports of Town Officials

Budget Committee .....	29
Code Official .....	30
Conservation Commission .....	31
Fire Chief .....	33
Forest Fire Warden & State Forest Ranger .....	35
Gilman Library .....	37
Gilman Museum .....	38
Highway Agent .....	39
Information Technology Department .....	43
Lakes Region Household Hazardous Waste.....	45
Levey Park Trustees.....	46
Milfoil Committee .....	47
Parks & Recreation, Grounds & Maintenance and Cemetery.....	48
Planning Department .....	50
Planning Board Applications .....	51
Zoning Board of Adjustment Applications .....	55
Police Chief .....	58
Police Department Statistics .....	60
Solid Waste Center and Statistics.....	61
Tax Assessor.....	63
Supervisors of the Checklist .....	65
Town Clerk/Tax Collector.....	66
Town Clerk ~ Vital Statistics.....	68
Water Works .....	72

Welfare Officer .....	74
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**Community Organization Reports**

Alton Community Services .....	77
Alton Garden Club.....	78
American Red Cross .....	79
Belknap Range Conservation Coalition .....	80
Caregivers of Southern Carroll County .....	82
Granite VNA fka Central New Hampshire VNA-Hospice .....	83
Community Action Program (CAP) .....	84
Court Appointed Special Advocates (CASA).....	85
Lakes Region Mental Health Center.....	86
Life Ministries.....	88
New Beginnings .....	89
Waypoint.....	90

**Warrant, Ballot and Budget**

Minutes of 2021 Deliberative Session .....	93
Official Ballot Results, March 9, 2021 .....	118
Posting of Warrant .....	124
2022 Warrant Articles.....	125
2022 Town Budget (MS-737)/Special Articles .....	132
2022 Default Budget (MS-DT) .....	145
Official Sample Ballot March 8, 2022.....	150

**Financial**

Alton Charitable Tax Exempt Properties.....	159
Capital Improvement Program Committee .....	160
Inventory of Town Owned Properties.....	161
Tax Relief Programs.....	163
Gilman Library Funds .....	165
Summary of Legal Expenses.....	166
Tax Collector Revenues (MS-61).....	167
Dept. of Revenue Tax Rate Calculation .....	173
Independent Auditor’s Report .....	174
Comparative Statement .....	176
Town Treasurer .....	194
Trustees of Trust Funds .....	199
MS9 ~ Summary of the Trust Funds .....	200
Summary Capital Reserve Balances.....	217

**Historical**

Haunted Happenings of Alton Town Hall.....	218
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**Back Cover**

Town Government General Information

## DEDICATION



Jonathan H. Downing  
December 8, 1944 - December 15, 2021

Jonathan Downing was a part of the Alton Community. He served years as a Town Selectman, Levey Park Trustee, Parks and Recreation Commissioner and a devoted member of the Alton Bay Community. Along with being an active member of the Town, John was a former Navy Seabee, licensed architect, artist and entrepreneur. If you were lucky you'd see him out during summer on Lake Winnepesaukee on his Donzi enjoying the water or skiing the White Mountains of NH during the winter.



Allen E. Giles  
May 8, 1947 – April 13, 2021

Allen Giles was an avid member of the Trustee of Levey Park in Alton Bay and took pride in maintaining the park and working on its trails. Allen was a lover of the outdoors, especially Mount Washington and Lake Winnepesaukee. Along with being an outdoorsman, he was an accomplished mountaineer, hiker, bicyclist and skier. As well as serving Alton for many years, he served his country and was a Vietnam-era Veteran and proudly served in the United States Army.

# ANNUAL REPORT TOWN OF ALTON

## VOTING INFORMATION:

**February 8, 2022 - Snow Date February 9, 2022**

Town Meeting/Deliberative Session -- Warrant Articles

Prospect Mountain High School Auditorium; 6:00 PM

This is the only opportunity to vote on the official articles.

**March 8, 2022**

Town Ballot and Warrant Articles

St. Katharine Drexel Church lower level

Polls are open from 7:00 AM - 7:00 PM

After the polls close, results will be announced appropriately.

## Preparation Report

Stacy Bailey, Coordinator

Shannon Hart, Coordinator

## Technical Assistance and Town Web-Site

Joshua Monaco

## Publisher

Town of Alton



STATE OF NEW HAMPSHIRE  
Executive Council

JOSEPH D. KENNEY  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Stop, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at [joseph.d.kenney@nh.gov](mailto:joseph.d.kenney@nh.gov). I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you, Executive Councilor Joe Kenney, District 1

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmet, and Wolfeboro, and the cities of Claremont and Laconia.

## **HISTORICAL PERSPECTIVE 2021**

Joseph R. Biden Jr. - President of the United States  
Kamala D. Harris - Vice President of the United States

**United States Senators**  
Jeanne Shaheen  
Margaret “Maggie” Hassen

**Representatives in Congress**  
Chris Pappas

**Governor of the State of New Hampshire**  
Christopher T. “Chris” Sununu

**Executive Councilor - District I**  
Joseph D. Kenney

**State Senator - District 6**  
James Gray

**State Representatives**  
**District 5**  
Paul A. Terry  
Peter R. Varney

**District 8**  
Raymond J. Howard, Jr.

**Town Population**  
5,328  
2019 Estimate: Community Profile

**ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2021**





# Alton, NH

Community Contact	Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809
Telephone	(603) 875-2161
Fax	(603) 875-0207
E-mail	administrator@alton.nh.gov
Web Site	www.alton.nh.gov
Municipal Office Hours	Monday through Friday, 8 am - 4:30 pm, first and last Thursday, until 7 pm
County	Belknap
Labor Market Area	Belmont, NH LMA
Tourism Region	Lakes Planning
Commission	Lakes Region
Regional Development	Belknap County Economic Development Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 6
State Representative	Belknap County Districts 5, 8

Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

#### Population Trends:

Population change for Alton totaled 3,681 over 49 years, from 1,647 in 1970 to 5,328 in 2019. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2018 Census estimate for Alton was 5,335 residents, which ranked 66th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2019 (US Census Bureau): 83.4 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.



Economic & Labor Market Information Bureau, NH Employment Security, 2021. Community Response Received 8/6/20

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES		
Type of Government	Selectmen	
Budget: Municipal Appropriations, 2019	\$9,728,675	
Budget: School Appropriations, 2019-2020	\$15,200,881	
Zoning Ordinance	1970/15	
Master Plan	2007	
Capital Improvement Plan	Yes	
Industrial Plans Reviewed By	Planning Board	

Boards and Commissions		
Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning	
Appointed:	Conservation; Parks & Recreation; Levey Park; Milfoil; Energy	

Public Library      Gilman

EMERGENCY SERVICES		
Police Department	Full & part-time	
Fire Department	Municipal	
Emergency Medical Service	Municipal	

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	11 miles	25

UTILITIES		
Electric Supplier	Eversource Energy; NH Electric Coop; Wolfeboro Electric	
Natural Gas Supplier	None	
Water Supplier	Alton Water Works	

Sanitation	Private septic	
Municipal Wastewater Treatment Plant	None	
Solid Waste Disposal		
Curbside Trash Pickup	Private	
Pay-As-You-Throw Program	None	
Recycling Program	Mandatory	

Telephone Company	Fairpoint; TDS	
Cellular Telephone Access	Yes	
Cable Television Access	Yes	
Public Access Television Station	No	
High Speed Internet Service:	Business	Yes
	Residential	Yes

PROPERTY TAXES		(NH Dept. of Revenue Administration)
2019 Total Tax Rate (per \$1000 of value)	\$12.51	
2019 Equalization Ratio	88.4	
2019 Full Value Tax Rate (per \$1000 of value)	\$11.03	

2019 Percent of Local Assessed Valuation by Property Type		
Residential Land and Buildings	95.3%	
Commercial Land and Buildings	4.1%	
Public Utilities, Current Use, and Other	0.6%	

HOUSING		(ACS 2015-2019)
Total Housing Units	4,424	
Single-Family Units, Detached or Attached	4,046	
Units in Multiple-Family Structures:		
Two to Four Units in Structure	44	
Five or More Units in Structure	112	
Mobile Homes and Other Housing Units	222	

POPULATION (1-YEAR ESTIMATES/DECENNIAL)		(US Census Bureau)	
Total Population	Community	County	
2019	5,328	61,303	
2010	5,250	60,088	
2000	4,528	56,576	
1990	3,289	49,294	
1980	2,440	42,884	
1970	1,647	32,367	

DEMOGRAPHICS      AMERICAN COMMUNITY SURVEY (ACS) 2015-2019

Population by Gender			
Male	2,569	Female	2,734

Population by Age Group		
Under age 5		139
Age 5 to 19		1,133
Age 20 to 34		374
Age 35 to 54		1,292
Age 55 to 64		883
Age 65 and over		1,482
Median Age		49.6 years

Educational Attainment, population 25 years and over High school graduate or higher		92.9%
Bachelor's degree or higher		34.1%

INCOME, INFLATION ADJUSTED \$		(ACS 2015-2019)
Per capita income		\$41,431
Median family income		\$97,380
Median household income		\$86,266

Median Earnings, full-time, year-round workers		
Male		\$56,250
Female		\$72,660

Individuals below the poverty level	2.3%
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LABOR FORCE		(NHES – ELM1)
Annual Average	2009	2019
Civilian labor force	2,818	3,083
Employed	2,666	3,014
Unemployed	152	69
Unemployment rate	5.4%	2.2%

EMPLOYMENT & WAGES		(NHES – ELM1)
Annual Average Covered Employment	2009	2019
Goods Producing Industries		
Average Employment	87	74
Average Weekly Wage	\$ 635	\$ 844

Service Providing Industries		
Average Employment	610	780
Average Weekly Wage	\$ 497	\$ 615

Total Private Industry		
Average Employment	697	855
Average Weekly Wage	\$ 514	\$ 635

Government (Federal, State, and Local)		
Average Employment	324	320
Average Weekly Wage	\$ 654	\$ 862

Total, Private Industry plus Government		
Average Employment	1,021	1,174
Average Weekly Wage	\$ 559	\$ 697

**EDUCATION AND CHILD CARE**

Schools students attend: Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA) District: SAU 72  
 Career Technology Center(s): Lakes Region Technology Center (Wolfeboro) Region: 9

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	427		463	

Nearest Community College: Lakes Region  
 Nearest Colleges or Universities: University of NH

2020 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: 3 Total Capacity: 141

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Town of Alton	Municipal services	140	1796
Hannaford Brothers	Supermarket	38 FT & 94 PT	2006
Alton School Department	Education	116	1797
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Aubuchon	Hardware store	11	2004
Alton Home & Lumber	Hardware & lumber sales	10	1994
Christian Conference Center	Recreational, campground	8	1863

**Employer information Supplied by Municipality**

TRANSPORTATION (distances estimated from city/town hall)	
Road Access	US Routes
	State Routes 11, 11D, 28, 28A, 140
Nearest Interstate, Exit	I-93, Exit 20
Distance	28 miles
Railroad	No
Public Transportation	No
Nearest Public Use Airport, General Aviation	
Laconia Municipal	Runway 5,286 ft. asphalt
Lighted? Yes	Navigation Aids? Yes
Nearest Airport with Scheduled Service	
Manchester-Boston Regional	Distance 46 miles
Number of Passenger Airlines Serving Airport	4
Driving distance to select cities:	
Manchester, NH	46 miles
Portland, Maine	66 miles
Boston, Mass.	91 miles
New York City, NY	293 miles
Montreal, Quebec	256 miles
COMMUTING TO WORK	(ACS 2015-2019)
Workers 16 years and over	
Drove alone, car/truck/van	75.3%
Carpooled, car/truck/van	11.5%
Public transportation	0.0%
Walked	1.0%
Other means	12.2%
Worked at home	8.5%
Mean Travel Time to Work	30.9 minutes
Percent of Working Residents: ACS 2015-2019	
Working in community of residence	28.5
Commuting to another NH community	63.0
Commuting out-of-state	8.5

RECREATION, ATTRACTIONS, AND EVENTS	
X	Municipal Parks
X	YMCA/YWCA Boys Club/Girls Club Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps
	Nearest Ski Area(s): Gunstock
	Other: Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock

## DATES TO REMEMBER

January 1	Fiscal Year Begins
March 1	Last date to file an abatement application
March 31	Last day to file an Intent to Cut  Last day to file a written extension for timber cut beyond April 1 <sup>st</sup> to June 30 <sup>th</sup> (report must be filed by 8/15/2017)
April 1	Real Property Assessment Date
April 1	Deadline to file Intent to Excavate
April 15	Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 <sup>st</sup> or April 15 <sup>th</sup> if still in operation.  Last day to file Current Use Applications.  Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).
May 15	Report of Timber Cut is due
July 7 (estimated)	Last day to pay first installment of property taxes without interest penalty.
August 15	Extended Timber Reports must be filed.
December 15 (estimated)	Last day to pay final installment of property taxes without interest penalty.

PUBLIC NOTICE  
INVOLUNTARILY MERGED LOTS  
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided:**

Request is made as soon as possible.

No owner in the chain of title voluntarily merged the lots, all subsequent owners shall be estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

# CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

## 25+ Years of Service

Kenneth Roberts, Highway Agent - *Retired*  
Kellie Troendle, Director, Parks & Recreation/Buildings & Grounds/Cemetery

## 20+ Years of Service

Holly Brown, Librarian  
Thomas Chagnon, Firefighter, Alton Fire & Rescue  
Ryan Heath, Police Chief  
Lisa Noyes, Town Clerk/Tax Collector  
Jean Stone, Town Treasurer

## 15+ Years of Service

Todd MacDougall, Lieutenant, Police Department  
Scott Simonds, Director, Solid Waste Center  
Penny Williams, Secretary, Alton Water Works  
Warren Dahl, Town Mechanic, Highway Department  
Evan Turcotte, Deputy Chief, Alton Fire & Rescue

## 10+ Years of Service

Michael Beauchamp, Officer, Police Department  
James Brown, Lieutenant, Alton Fire & Rescue  
John Dever, Building Inspector, BI/CO  
Tyler Glidden, Corporal, Police Department  
Tina Hashem, Dispatcher/Secretary, Police Department  
Christian Johnson, K9 Officer, Police Department  
Patrick O'Brien, Captain, Alton Fire & Rescue  
Jason Tremblay, Detective, Police Department  
Matthew Troiano, Heavy Equipment Operator, Highway Department  
Greg Trombi, Lieutenant, Alton Fire & Rescue  
Terry Place, Light Equipment Operator, Highway Department  
Marie Frost, Dispatcher/Secretary, Police Department





TOWN OF ALTON  
GENERAL ADMINISTRATION  
REPORTS  
2021



## DIRECTORY OF ELECTED TOWN OFFICIALS

### BOARD OF SELECTMEN:

Richard Macdonald, Chairman (2022)  
Paul LaRochelle, Vice-Chairman (2022)  
Reuben Wentworth (2023)  
Rossiter Holt (2023)  
Brock Mitchell (2024)

### BUDGET COMMITTEE:

Reuben Parker, Chairman (2023)  
David Hershey (2022)  
Leann LaPlante (2022)  
Jacob Bemis (2024)  
Patrick O'Brien (2024) *resigned*  
vacancy  
Brock Mitchell, Selectmen's Representative, Rossiter Holt, Alternate  
Rebecca Johnson, School Board Representative, Karen Kharitonov, Alternate

### LIBRARY TRUSTEES:

Annette Slipp, Chairman (2024)  
Betty Jane Meulenbroek, Vice-Chairman (2023)  
Kristine Simone (2023)  
Karen Petelle (2022)  
Sarah Hill (2022)

### MODERATOR:

Robin Lane-Douglas (2022)

### PLANNING BOARD:

Andrew Carter, Chairman (2022)  
Robert Regan, Vice-Chairman (2023) *resigned*  
Roger Sample (2023)  
Scott Williams (2024)  
Russell Wilder (2022)  
Thomas Hoopes (2024)  
William O'Neil (2023) *alternate*  
Lee Hillsgrove (2024) *alternate*  
Thomas Diveny (2022) *alternate*  
Richard Macdonald, Selectmen's Representative, Reuben Wentworth, Alternate

### SUPERVISORS OF THE CHECKLIST:

Raymond Johnson (2026)  
Valerie Tarbell (2024)  
Andy McLeod (2022)

### TOWN CLERK/TAX COLLECTOR

**Lisa Noyes (2024)**

**TREASURER:**

**Jean Stone (2024)**

**TRUSTEES OF TRUST FUNDS:**

**David St. Cyr, Chairman (2023)**

**Roger Sample (2024)**

**Thomas Diveny (2022)**

**ZONING BOARD OF ADJUSTMENT:**

**Thomas Lee, Chairman (2022)**

**Paul Monziona, Vice-Chairman (2023)**

**Francis Rich Jr. (2024)**

**Paul LaRochelle (2023)**

**Timothy Morgan (2022)**

**Michael Hepworth (2023) *alternate***

**Paul LaRochelle, Selectman's Liason**

**DIRECTORY OF APPOINTED TOWN OFFICIALS**

**ASSESSING DEPARTMENT:**

Donald R. Jutton Jr., Assessor  
Laura Zuzgo, Secretary

**CEMETERY DEPARTMENT:**

James Andersen  
Emily Collins, Liaison

**CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):**

John Dever III  
Melinda Ferreira

**CONSERVATION COMMISSION:**

Eugene Young, Chairman (2023)  
Quinn Golden, Vice-Chairman (2023)  
Earl Bagley (2022)  
Russell Wilder (2024) *resigned*  
Robert Doyle (2024)  
Dana Rhodes (2022)  
Thomas Diveny (2023)  
David Mank (2023) *alternate*  
Virgil Macdonald, Ex-Officio

**DEPUTY FINANCE OFFICER:**

Melinda Ferreira

**DEPUTY TREASURER:**

Donna Grant

**DEPUTY WELFARE OFFICER:**

Shannon Hart

**EMERGENCY MANAGEMENT:**

Ryan Heath, Director  
James Beaudoin  
Todd MacDougall

**EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:**

Stacy Bailey

**FINANCE OFFICER/HR MANAGER**

Laura Parker

**FIRE DEPARTMENT:**

James Beaudoin, Chief  
Evan Turcotte, Deputy  
Allison Brown, Secretary

**FOREST FIRE WARDEN:**  
James Beaudoin

**GILMAN LIBRARY:**  
Holly Brown, Librarian  
Rosalind Benoit, Assistant Librarian

**GILMAN MUSEUM:**  
Board of Selectmen

**HIGHWAY DEPARTMENT:**  
Scott Kinmond  
Rebekah Luponi

**IT DEPARTMENT:**  
Joshua Monaco

**LEVEY PARK TRUSTEES:**  
Jonathan Downing, Chairman (2022)  
Nancy Downing (2024)  
Robert Janes (2023)

**MILFOIL COMMITTEE:**  
David Gould, Chairman (2023)  
Henry Carl (2022)  
William Mannion (2024) *resigned*  
Gregory Barsanti (2023)  
Thomas Diveny (2023)  
Rossiter Holt, Selectman's Representative

**OLD HOME WEEK COMMITTEE:**  
Roger Sample (2024)  
Leslie Rentel (2022)  
April Boles (2024)  
Stacie Kiczuk (2023)  
Philip Wittmann (2022)  
Christy Painchaud (2023)  
Rossiter Holt, Selectman's Representative

**PARKS AND RECREATION COMMISSION:**  
Elizabeth Shelton, Chairman (2023)  
Kristin Thomas Vice Chairman (2022)  
Everett Clark (2023) *resigned*  
Megan Stanley (2024)



Kenneth Roberts (2023)  
John Markland (2024)  
Brock Mitchell, Selectman's Representative

**PLANNING DEPARTMENT:**

Jessica Call, Town Planner  
Tricia Deroche, Secretary

**POLICE DEPARTMENT:**

Ryan Heath, Chief  
Todd MacDougall, Interim Chief  
Tina Hashem, Dispatcher/Secretary  
Marie Frost, Dispatcher

**RECREATION/GROUNDS & MAINTENANCE:**

Kellie Troendle, Director  
Bryan Berry  
Gabrielle Delorme

**SAFETY MANAGEMENT COMMITTEE:**

James Beaudoin, Chairman  
Marie Frost  
Evan Turcotte  
Rosalind Benoit

**SOLID WASTE CENTER:**

Scott Simonds, Director  
Randi House  
Robert Porro

**TOWN CLERK/TAX COLLECTOR:**

Lisa Noyes, Town Clerk/Tax Collector  
Jennifer Collins, Deputy  
Melissa Ingham, Clerk

**TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:**

Ryan Heath, Interim Town Administrator

**TOWN ATTORNEY:**

James N. Sessler, Esquire (Consultant)

**TOWN FORESTER:**

Brian Mika

**WATER BANDSTAND:**

Nancy Merrill (2022)  
Aimee Janes (2023)  
Robert Janes (2023)

**Paul LaRochelle (2022)**

**Nancy Downing (2024)**

**WATER DEPARTMENT**

**Courtney Mitchell, Superintendent**

**Thomas Decowski**

**Domenic Viscarello**

**Penny Williams, Secretary**

## Town of Alton



**Board of Selectmen**  
PO Box 659  
Phone 603-875-2161

**Town Administrator**  
1 Monument Sq. Alton NH 03809  
Fax 603-875-0207 TDD 603-875-0111

### APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name \_\_\_\_\_  
Physical Address \_\_\_\_\_  
Mailing Address \_\_\_\_\_  
E-Mail \_\_\_\_\_ Telephone \_\_\_\_\_ Cell Phone \_\_\_\_\_  
Employer \_\_\_\_\_ Telephone \_\_\_\_\_ Position \_\_\_\_\_

APPOINTMENT REQUESTED \_\_\_\_\_  
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve:

\_\_\_\_\_

List any other Boards, Committees etc. that you have served on \_\_\_\_\_

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: \_\_\_\_\_

Length of Term desired 1 year  2 years  3 years

Availability for meetings (check as applicable)

Weekly  Mondays  Days  Evenings  Daily  Weekly

Best Day(s) \_\_\_\_\_ Best Time \_\_\_\_\_

If appointed, is there a potential for conflict of interest?

No  Yes  Please describe \_\_\_\_\_

(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? Yes  No

Person to notify in case of an emergency (Name and Telephone Number)

\_\_\_\_\_

Signature \_\_\_\_\_ Date \_\_\_\_\_

## BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

<b>Board of Selectmen</b>	Town Hall ~ 6:00 PM -1 <sup>st</sup> and 3 <sup>rd</sup> Monday of the Month
<b>Selectmen Workshops</b>	Town Hall ~ 3 <sup>rd</sup> Monday of the Month or as posted
<b>Budget Committee</b>	Town Hall ~ 6:30 PM October ~ March, as Posted
<b>Cemetery Trustees</b>	New Riverside Cemetery Facility ~ Meet on call and as posted
<b>Conservation Commission</b>	Town Hall ~ 6:00 PM ~ 2 <sup>nd</sup> and 4 <sup>th</sup> Thursday of the Month
<b>Gilman Library Trustees</b>	Gilman Library ~ 3:00 PM ~ 3 <sup>rd</sup> Tuesday of the month or as posted.
<b>Milfoil Committee</b>	Town Hall ~ Meet on Call and as Posted
<b>Parks &amp; Recreation Commission</b>	Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted
<b>Planning Board</b>	Town Hall ~ 6:00 PM ~ Once a Month as Posted
<b>Supervisors of the Checklist</b>	Town Hall ~ Meet on Call and as Posted
<b>Trustees of Trust Funds</b>	Town Hall ~ Meet on Call
<b>Zoning Board of Adjustment</b>	Town Hall ~ 7:00 PM ~ 1 <sup>st</sup> Thursday of the Month and as Posted

## REPORT OF THE TOWN ADMINISTRATOR

First I would like to thank the Selectmen for giving me the opportunity to further serve the citizens of Alton as the new Town Administrator and Emergency Management Director. I have spent the last twenty-one years serving this Town as a Police Officer and the last twelve as the Police Chief. Though it was difficult to leave the Police Department, I am blessed to continue my service in the same community with the same wonderful town employees. The transition into the new role will take some time, but my knowledge of the town and the help of the many hardworking employees has made things smooth thus far. Moving forward I hope to work with the community and the Town Departments to tackle some of the larger issues such as hiring and retention of employees, asset management, and the many facility improvements needed.

2021 was another trying year as we continue to navigate the challenges that COVID-19 continues to throw our way. Though we faced struggles at times, our staff, volunteers, and elected officials continued to press on to provide the services the Town needs and deserves. The State of Emergency was lifted, however the Board of Selectmen continued to work with the Emergency Management Director and Deputies to adopt and modify policies as needed to protect staff and maintain services. This type of collaboration is what makes Alton thrive.

- The Assessing Department had some challenges in 2021 as they conducted a reevaluation of the Town. However, those challenges were met head-on by the dedicated staff in the Assessing office. Their willingness to discuss matters with residents one on one made for agreeable and swift resolutions to abatement matters.
- The Finance Office continues to work toward updating our accounting methods and records. They have purchased updated software which we will be implementing in the coming year. The staff also continue to track COVID related expenses and locate available funding to cover such expenses.
- The Fire Department and Police Department continue to experience high call volumes. Some are COVID related calls, but others are just the continued growth of the community and its tourist population. Naturally growth adds to the amount of health and safety related calls, however our dedicated public safety personnel continue to provide a safe and secure environment for the residents of Alton.
- The Grounds & Maintenance Department, Cemetery Department, and Parks & Recreation Department have again gone above and beyond to maintain a safe and sanitary environment for our staff and the public to conduct business. COVID has placed a tremendous burden on our maintenance staff. Despite being shorthanded most of the year, they all pulled together to get the work done.

- The Highway Department, Water Department spent many months assisting with the School Street and Church Street reconstruction and waterline project. All of their personnel worked hard to keep the project moving forwarding while saving the Town from incurring more costs and /or significant delays. The Town hired Scott Kinmond to take over as the newly created position of Public Works Director. This position was intended to unite all public works related functions under one umbrella. This allows for more effective use of personnel and resources to complete town projects. Director Kinmond successfully structured and implemented a phased approach to accomplish this task.
- The IT Department has been working on several projects to improve the Town's network infrastructure and provide more protections against the growing threat of cyber-attacks. The IT Manager is also currently working on a new Town website that will go live this coming year.
- Over the course of the year the Town has experienced a large number of employee changes. I would just like to wish all those who have left good luck in your future endeavors and to the new employees we are happy to have you on the team and I look forward to working with all of you.

In closing, I would like to thank all the employees, boards, and volunteers for their dedicated and professional service to the Town. I would also like to thank the community for their continued support. We all must work together in order to prosper as a community. To that end my door is always open and I welcome all comments, concerns, and suggestions so I may better assess the needs of the community. Again, I am grateful to serve Alton in this new capacity.

Sincerely,

Ryan L. Heath  
Town Administrator



## Selectmen's Report 2021

First we would like to thank the community, employees, volunteers, and elected officials for all their support and understanding this year. 2021 began as last year ended, trying to find ways to protect our employees and the public while continuing to provide the essential services needed. Unfortunately, COVID has not gone away and it still presents unique problems for public service to contend with. Nevertheless, Alton is resilient and we pulled together all year to keep services going with little interruption.

Although the Emergency Management Team stopped creating policy after the State of Emergency was lifted, the Board relied heavily on the recommendations of the Emergency Management Director and the two Deputy Directors. They provided much needed data and advice for the Board to consider when adopting policies to provide a safe environment for our employees and the public alike.

The Police Department and Fire Department are still dealing with elevated call volumes. COVID makes it that much harder to do an already challenging profession. These departments not only have to provide EMS/ Fire services and protect the public, but do it all while trying to protect themselves from being infected with the virus.

Our Highway Department and Water Department worked together to assist and keep the reconstruction of School Street and Church Street moving forward. The Board understands that the project had its challenges and would like to thank the residents in those areas for their patience and understanding. We would also like to commend these two departments for their efforts to save the Town money and lost time by stepping in and doing what was needed.

The Town created a new Public Works Director position and hired Scott Kinmond to take over the newly created position. The position was intended to unite all public works related functions under one umbrella. This would allow for more effective use of personnel and resources to complete town projects. Director Kinmond successfully structured and implemented a phased approach to accomplish just that task. In phase one we restructured departments and reclassified positions to improve efficiency and attract new applicants to fill the vacancies we could not fill. Phase two was completed later in the year as we moved Parks and Rec, Grounds and Maintenance, and Solid Waste all under Public Works. So far all of the efforts made have been positive and successful and we look forward to seeing how things improve through the coming year.

The Town has continued to feel the increased number of visitors using our beautiful water front and hiking trails. COVID is still driving the public to utilize more outside venues for leisure. Our natural attractions make it a wonderful place to bring the family for a day out or vacation. Although these visitors help make our economy and local businesses flourish, the tradeoff is it does put added burden on our Town services. Please understand that the Board is committed to addressing the need for more services and personnel, but not at the expense of the taxpayers. We are considering all plans brought forward by our department heads and measuring them against the financial burden it will place on the taxpayer. We recognize the need for growth but will attack it in the most fiscally responsible way possible.

In closing we want to thank all our taxpayers, employees, and community members. We cannot be successful in our efforts without your support. God Bless and stay safe and healthy.

Respectfully Submitted,

Virgil MacDonald  
Chairman of the Select Board



TOWN OF ALTON  
REPORTS OF  
TOWN OFFICIALS  
2021



## 2021 Budget Committee Annual Report

### Members:

Reuben Parker – Chairman

David Hershey – Vice Chairman

Jake Bemis – Member

Leanne LaPlante – Member

Brock Mitchell & Rossiter Holt – Selectmen's Representatives

Rebecca Johnson & Karen Kharitonov – School Board Representatives

I am proud of the work the 2021 Budget Committee did to create the 2022 budget. In addition to mostly new members, we went through the process with a vacant position.

The department heads did a great job presenting budgets that look to the long-term needs of the town, while also working to minimize costs where possible to avoid a large budget increase. In a few departments additional staffing was included in the budget, offsets to other expenses were identified to help absorb this added expense.

Like last year, after reviewing the individual department budgets, the impact on the total budget was deemed too high. Through great collaboration by the administration and the department heads \$200K was cut from the proposed budget. The 2022 budget represents a 6% increase over 2021. Most of this increase is driven by increases to the cost of benefits, including increases to the state retirement plan.

Your elected group of budget committee members have each volunteered countless hours reviewing the budget that has been presented for 2022. Hundreds of line items were reviewed and justified by town officials all to provide the residents and taxpayers of this community with efficient and effective services. The Budget Committee wants to thank all the department heads and employees for their efforts over the past year and the efforts they have put into this budget.

We are grateful for the support that the Town Administration staff provided to the Budget Committee, we could not have completed the process as efficiently or timely without their support.

I encourage anyone who has an interest in the budget process to run for a position on the Budget Committee. It is a great way to give back and to learn more about the departments that support our community.

Thank you, Reuben Parker – Chairman

**REPORT OF THE BUILDING DEPARTMENT/CODE OFFICIAL**

The total number of permits increased quite a bit from 885 in 2020, to 1090 in 2021; new house stats are still at record highs with 51 this year during the continuing pandemic. They are located evenly throughout the Town, and range in style from manufactured homes to lakefront houses. The totals for Electrical, Gas Fitting, and other accessory permits are still at all-time highs as well.

Permit break downs are as follows: **53** New Homes, **1** Commercial Bldg., **14** Additions, **30** Garages, **55** Remodels/Renos/Repairs, **37** Decks/Porches, **26** Sheds, **4** Swimming Pools, **5** Docks, **17** Demolition permits, **4** Barns/Shops, **8** Solar Arrays, **3** Accessory Bldg. & ADUs, and **2** Cell Tower antenna additions.

**HISTORY OF PERMITS BY CATEGORY**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
BUILDING & DEMO	198	277	250
ELECTRICAL	147	171	228
PLUMBING	65	59	87
SEPTIC INSTALLATION	51	45	26
WELL INSTALLATION	24	24	35
OCCUPANCY	30	18	57
SIGNS	3	5	5
GASFITTING	119	126	231
SEPTIC REVIEW	88	157	138
NEW HOUSES	38	53	53
ADDITIONS/REMODELS/RENOS/REPAIRS	n/a	78	69
<b>TOTALS</b>	<b>741</b>	<b>885</b>	<b>1090</b>
FEES ISSUED	\$77,503.00	\$99,445.50	\$117,861.00

2021 was an extremely busy year for the Building Department. Several subdivisions that were stagnant during the economic downturn are filling up, “Spec” houses are selling before they are completed, and many of the previously seasonal properties are either being converted to year-round use, or replaced with new homes. Alton’s physical location, along with much lower taxes than surrounding towns, makes it very attractive to people looking to relocate from other areas. Reviewing Zoning Board applications, providing the staff representative to the Zoning Board of Adjustment, and investigating Zoning, Health, Building, and other complaints is also the responsibility of the Building Department. Our policy is to “resolve issues at the lowest level possible”, and we are happy to say that we have been able to do that in most situations. Continuing our philosophy of “Constant Improvement”, we are working to expand online permitting, along with making our other processes more user friendly.

Respectfully submitted,

John W. Dever III     Code Official  
 Melinda N. Ferreira     Secretary





Kiosk repair and installation volunteers (L to R) – David Mank, Earl Bagley, Gene Young, Dana Rhodes, Russ Wilder (behind the camera)

## Conservation Commission Report -- 2021

Throughout the year, the Commission reviews, conducts site inspections, and provides comments and recommendations on wetland permit applications, Shoreland Protection permits, and local Planning Board and ZBA applications that are filed for projects in Alton. In 2021, the Commission received and acted on just over 100 applications for proposed projects impacting the surface waters and/or wetlands in Alton.

The SARS-COV-2 pandemic kept the Commission's meetings on Zoom for the first half of the year, but did not impinge on its ability to conduct business.

The Commission again contributed funding for water quality monitoring of Lake Winnepesaukee, Half Moon Lake, the Merrymeeting River and marsh, Mill pond, and Coffin Brook. The water quality reports are available from the Commission's web page on the Alton Town website, or by contacting the Commission's secretary at 875-2164. The Commission also provided funding to the Belknap Range Conservation Coalition to support continued efforts to conserve land in the Belknap Range in Alton.

The brook trout habitat improvement project that was reported here last year was completed. Hurd Brook, from just West of Route 28 to its mouth at the lake, was surveyed and the habitat improvement completed by Trout Unlimited, with the participation of the Belknap County Conservation District, Lakes Region Conservation Trust, and the Commission. Explanatory signs were installed at the upper end of the project area.

The Commission participated in the installation of a new pavilion at the Mount Major parking lot, for which it received the dismantled kiosk that was replaced. The kiosk was refurbished and installed at the Mike Burke Town Forest on Avery Hill Road by Commission members. The parking lot itself was expanded, doubling its capacity, with the able and generous assistance of the Highway Department.

In order to assist in the creation of a new Master Plan, the Commission is updating the Natural Resources Inventory with the help of Stoney Ridge Environmental LLC of Alton. The Commission is also working with the Society for the Protection of New Hampshire Forests (SPNHF) to conserve nearly 500 acres of land adjacent to the Morse Preserve and Alton State Forest.

The hiking trails around Gilman Pond and on the Town Forest continue to see increased use. This year, the trails were maintained by community volunteers. All told, volunteers spent upwards of 140 hours on conservation projects for the Town. We extend the most sincere thanks to them for their time and effort.

Respectfully submitted,

Gene Young, Chairman  
Dana Rhodes, Vice-chairman  
Earl Bagley, member  
Russ Wilder, member  
Bob Doyle, member  
Tom Diveny, member  
Virgil McDonald, member and BOS rep.  
David Mank, alternate



## REPORT OF THE FIRE CHIEF

The Alton Fire & Rescue Department would like to extend our appreciation to the residents of Alton for your support and confidence in the department. Serving you is our mission.

The department operates from four fire stations:

- Central fire station – 65 Frank C. Gilman Highway (Route 140)
- East Alton fire station – 22 Quarry Road off Route 28
- West Alton fire station – 1421 Mount Major Highway (Route 11)
- Bay fire station – 389 Main Street

The department currently supports a roster of three full time employees (Fire Chief, Captain and Secretary), one part time employee (Deputy Fire Chief) with the remaining 28 members being per diem and paid on call members.

The department currently has the following EMS licensed members: 6 - Emergency Medical Technicians, 12 - Advanced Emergency Medical Technician and 6 - Paramedics. In addition there are several members advancing their emergency medical certifications, currently enrolled in classes.

The daily shift staffing is two members whom, at a minimum, possess a State of NH Bureau of Emergency Medical Services (EMS) ambulance license. The department operates with staffing seven days a week, 24 hours a day, at the central fire station. Most days the staffing is with cross-trained employees that can respond to fire and ambulance calls. Staffing has become more difficult as many of our members have advanced within their full-time careers.

The department responded to 982 calls in 2021, this was almost a 100-call increase from 2020. The calls for service included the following:

- Structural Fires (Including chimney/appliance/room and contents, etc...) – 30
- Miscellaneous Fires- 33
- EMS Calls – 602
- Motor Vehicle Crashes – 86
- Rescue – 28
- Alarm Activations - 40
- Hazardous Conditions (No fire, but includes fuel spills, and CO calls) – 52
- Service Calls (Including lift assist, lockouts, good intent calls, etc.) – 111

With the support of the Town, to better service to our citizens the department has made the following improvements:

- Continued medical education to recertify our medical technicians
- Trained additional members to be qualified engine driver/operators
- Trained additional members on our special operations equipment
- Upgraded our water rescue and mountain equipment
- Provide advanced firefighter training

The department would like to encourage all residents to conduct the following in regards to safety in your home:

- Working and in date smoke detectors should be present on every floor/level of your home and in every bedroom.
- Working and in date carbon monoxide detectors should be present on every floor/level of your home.
- Gas detectors are encouraged for residences that utilize Propane/LPG (Liquefied Petroleum Gas).
- All detectors should be tested monthly and the batteries replaced twice a year.
- Practice fire exit drills frequently and have a common meeting place.
- Professionally installed power generators should be at least 10 feet from residential structures while running.
- All vents should be maintained free of debris and snow
- Properly dispose of wood ash in a metal container until ashes are cold to the touch.

As Chief of Department, I would like to thank each member of the department for your time, dedication and commitment to the residents and visitors of Alton. We at the department appreciate the continued support from the residents, town employees, the Board of Selectmen and the Budget Committee.

Respectfully submitted,

Jim Beaudoin – Fire Chief

## Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

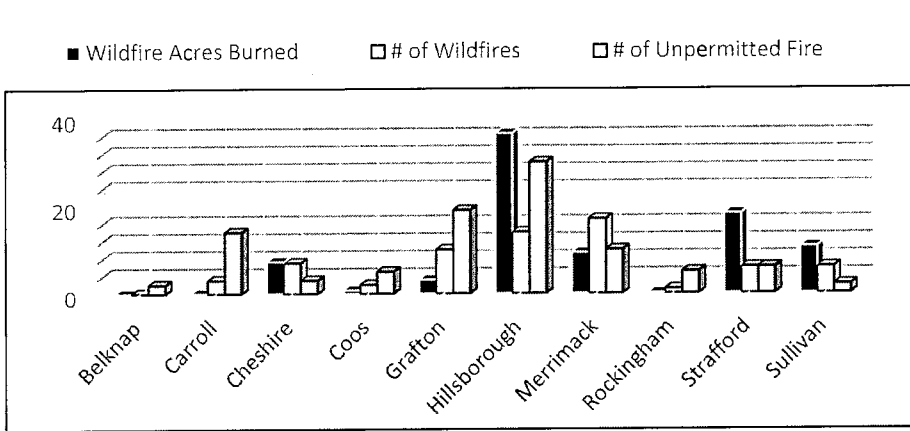
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up to date information, follow us on Twitter and Instagram: **@NHForestRangers**



## 2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

\*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

\*Miscellaneous includes power lines, fireworks, electric fences, etc...



Gilman Library  
Annual Report 2021

On behalf of the Gilman Library staff and the Gilman Library Board of Trustees, I wish to thank you for your patronage and generosity throughout the year 2021. Special thanks to those of you who have supported our library through volunteer service or participating in various fundraising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2022.

GENERAL STATISTICS

Library Materials Checked Out (excluding NHDB) – 14,871  
Library Materials Checked In (excluding NHDB) – 14,737  
Inter-Library Loan Requested Received – requested 959, filled 670  
Inter-Library Loan Sent – 518 requested, 427 filled  
Adult and Young Adult Programming Attendance – 150  
Children’s Programming Attendance – 293  
In-Library & Misc. Activity (games, passive programming, copy & fax, etc., per person) – 3,117  
Computer Usage Including Wireless (patron only) – 3,939  
N. H. Downloadable Book Circulation and electronic resource usage – 8,050  
Patron Cards – 4,345 (new 135)  
Library (in house) Collection – 23,249  
Meeting Room Usage (public use attendance) – 1,182  
Website clicks and hits, Facebook and YouTube views – 17,693  
Curbside and browsing service (per person) – 1,361+  
Reference service (via text, email, telephone, computer help, per person) – 2,331

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community. Through the year 2022 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

Visit our library or check out our website at [www.gilmanlibrary.org](http://www.gilmanlibrary.org) to explore our many library services. Please take our library survey to help us provide the library services you are looking for. Follow us and like our Facebook Page!

Respectfully Submitted,  
Holly Brown  
Library Director

GILMAN LIBRARY HOURS

Tuesday and Thursday – 11:00 AM to 7:00 PM  
Wednesday and Friday – 9:00 AM to 5:00 PM  
Saturday – 9:00 AM to 1:00 PM  
Closed Sunday, Mondays and Holidays

## REPORT OF THE GILMAN MUSEUM



Our displays are open to the public by appointment only; admission is free. For further information, please **contact the Selectmen's Office.**

This past year the Museum has hosted several meetings by the Alton Business Association, Parks & Recreation Department, Belknap Range Conservation Commission, PMHS Art Class, Cyanobacteria Committee and most recently the Light-up Night activities in December.

In the future further improvements are planned which includes the following projects:

- Firearms Displays
- Toy Exhibits
- Button Collection Upgrade
- Changes to the Interior Displays and Vignettes
- Identifying and Updating the Inventory
- Preservation of Objects in the Collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2022.

**If you are interested in volunteering, please contact the Selectmen's office at 875-2161.**

Respectfully submitted,

Ryan Heath  
Town Administrator





## **ALTON PUBLIC WORKS HIGHWAY DEPARTMENT**

In 2021, the Highway Department saw many changes with the retirement of the Highway Manager Ken Roberts, who served the Town for 27+ years, and the hiring of a Public Works Director, Scott Kinmond, who was charged with the oversight of daily operations and the phased implementation of the Public Works concept. This concept brings all departments which have operated as individual solo operations to become under one administration and management team. This concept will enhance interdepartmental collaboration, workforce and equipment sharing. During the past year, Phase One of the implementation plan was put into place with the internal promotion of Heavy Equipment Operator Jack Housel, to Highway Department Foreman/Manager to handle the general oversight and day to day operation of the Highway Department. The Department also had positions reclassified with new job descriptions. We are looking forward to working towards moving the implementation forward to other phases in 2022.

In 2021 the department oversaw, managed and participated jointly in several projects:

### **2021 Projects**

#### **Church & School Street Water & Road Project:**

**Contracted project by Integrity Earth Works of Wolfeboro, NH.**

**Engineering: KV Partners, Inc.**

This project entailed the replacement of the water main on School Street from Main Street to the intersection of Pine and Church Street. The main on Church Street was also replaced and tied into the Main Street main. The road's closed drainage was redesigned and a new closed drainage system installed, along with sidewalks and school zone signalization. The project was completed in October 2021 by the contractor and the Town will pave the new top wearing coarse in the 2022 paving contract. Project oversight and management was performed by the Town Engineer, Water Superintendent and Public Works Director.

#### **Loon Cove Road Bridge Project:**

**Contracted project by M.A. Bean Associates LLC, of Sanbornton, NH.**

#### **Design Build project**

This project was to replace the Loon Cove Bridge, which was a "Red Listed Bridge" by the NHDOT. The Project was completed in less than 30 days and completed in October 2021. The project had minimal impacts to the residents due to the contractor's design and construction work ethics coupled with time of the year and the Town's collaboration with NHDOT to obtain permission for a temporary access road which was constructed by the Highway Department for

the Loon Cove residents to have access. This Design build project saved hundreds of thousands of dollars to the taxpayers. Project management was performed by the Public Works Director.

**Fire Station Bay #4 Floor Replacement:**

**Joint project between Highway Department & Tom Dawson Concrete of Moultonborough, NH**

**Design Build Project.**

This project was a design build between the Highway and Fire Department Staff. Work was performed by the Highway Department staff, utilizing Highway and Water Department equipment and Highway staff to demo the old floor section of Bay #4, and then excavate and prepare the subgrade for the new floor. A concrete contractor, Tom Dawson Concrete, was utilized for the pouring and finishing of the floor surface. This project was coordinated and managed by the Public Works Director, and had a savings of several hundreds of dollars to taxpayers.

**New Sand/Salt Storage Building:**

**Facility constructed by Highway Department staff, with the purchase of Clear Span structure.**

**Design Build Project**

This project was a design build project by the Public Works Director and Highway Department staff to construct a facility to store Sand & Salt in accordance with the NHDES best management practices for storage of such products to include an impervious surface and covering from snow and rain. The facility is designed to hold 800 tons of treated salt and 800 cubic yards of sand/salt mixture. The facility also houses 6000 gallons of a magnesium chloride and sugar based liquid deicer for treating salt. The facility was constructed by the Highway Department staff, along with the assembly/construction of a 42' x 96' roof and end wall Clear Span structure.



This project again saved the taxpayers several hundreds of taxpayer dollars so we can be compliant with our sand/salt storage. The project management was performed by the Public Works Director.

**Fleet Equipment Projects:**

With the sale of the 2000 Mack 6-wheel Dump truck with plows, wing and spreader, the department modified its planned purchase to maximize fleet efficiency with a replacement truck of a 2021 Dodge 5500 4x4 diesel dump with a plow, wing and spreader, along with modifying the 2020 Dodge 5500 4x4 diesel dump with a central hydraulics system, plow, wing and spreader. These vehicles will add to the efficiency with the wing plows, and spreader along with the versatility of year round use.



The department also sold a 2006 Dodge 2500 4x4 pickup truck which was decommissioned due to condition, and replaced/sold the 20-year-old chipper with a 2021 Brush bandit drum chipper.

The Highway Department, Mechanical Division also replaced the 20+ year old 12,000 lb. vehicle lift, with a new 16,000 lb. vehicle lift and replaced the 14-year-old tire machine and balancer to better handle the town fleet vehicle repairs.

### **Highway Building Improvements:**

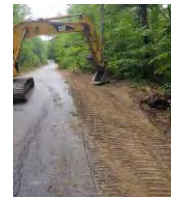
The 20+ year old furnace at the Highway Garage was also replaced with a new more efficient used oil furnace. The office area concrete floor was repainted, and a large screen Smart TV was added in the bay area for public works virtual training opportunities and monitoring the weather during the winter months. The crew also constructed a roof structure between two storage containers, utilizing the top of the Loon Cove steel culvert which was removed for the bridge installation. This culvert arch now bridges the two 40' storage containers, with a wooden end wall and houses and protects the roller and chipper from the weather.

### **Road Maintenance Projects:**

The Highway crew and equipment (i.e. Dump Trucks, Loader, Backhoe, Excavator, Roller and Grader) performed all these various tasks/projects on the 95+/- miles of Town roadways. The department, since April, handled over 263 road maintenance work orders, and approximately 500 vehicle maintenance work orders. These cover approximately 6 months of the year, and don't include winter maintenance operations which in the 2021 portion of the 2021/2022 winter season included 13 winter weather events.

These projects consisted of;

- 26 miles of gravel road grading and adding 5,000 CY of crushed gravel to approximately 2/3's of the gravel roads.
- Roadside ditching, consisting of cleaning over 20 miles of ditch line, using the grader and or excavator to perform this function.
- Approximately 10 cross culvert replacements due to failed culverts, these were installed under the NH DES Certified Culvert Maintainer program.
- Roadside tree trimming- Hurd Road, Railroad Ave. and intersections and signage.
- Street sweeping (12 weeks)



### **Training & Education:**

- NHDES Certified Culvert Maintainer
- NHDES Solid Waste Operator continuing education training
- APWA Winter Maintenance Training
- UNH T2 Snow Fighter Training – (All Staff)
- Chainsaw Safety Training
- Work Zone Essentials
- Monthly tailgate talks
  - Workplace Violence & bullying
  - Sexual Harassment
  - Shortcuts are a Choice
  - Heat stress

- Work Zone / Flagger

**Assist other departments:**

The Highway Department staff assisted the Water Department, Grounds & Maintenance and Cemetery Department and the Solid Waste Facility. The assistance was generally due to staffing shortages, and or collaborative project work. The Public Works Director assisted with Project Bid Materials and Project Management assistance on the Alton Bay Community Center Roof Project, Town Hall Masonry Repair Project, and Fleet equipment replacements.

**Changes in operations:**

As we strive to improve our efficiency and environmental impacts we will be changing our summer gravel road dust control and winter maintenance deicing of paved roadways.

**Dust Control:** The department will utilize magnesium chloride for dust control. This product is less corrosive to vehicles, pet and human friendly, and has a lower ecosystem and environmental impact. The department will also be able to apply as needed, and promptly after grading and rolling operations.

**Deicing Operations- Paved Roads:** The department is primarily utilizing treated salt for pavement deicing in Winter Operations. The treated salt is a road rock salt with an applied liquid deicer consisting of magnesium chloride and molasses, which allows the salt to work at lower temperatures and at an application rate of 30-50% less than straight salt, and at a rate of 75-80% less than sand/salt mix. These reductions in application rates increase productivity, efficiency, performance and again reducing the environmental impact of chlorides and silica's.

In closing, I would like to thank Ken Roberts for his 27 years of service to the Town of Alton, and would like to acknowledge and thank the Highway Department staff for their dedication, talent and expertise in the road maintenance and construction work. The Town should be very proud of this crew's work ethic and talent, and I feel very fortunate to have them. I would also like to thank my Public Works peers and department heads, Highway Department Foreman / Manger Jack Housel, Water Superintendent Courtney Mitchell, Parks & Recreation and Grounds and Maintenance Director Kellie Troendle, and Solid Waste Facility Director Scott Simonds for their support, collaboration and teamwork as we embark upon a unified Public Works Department. We would also like to thank all the Town Departments, Town Administrator and Board of Selectmen and residents for their support. Please feel free to reach out with any questions or concerns.

Respectfully Submitted  
Scott Kinmond, CPM  
Public Works Director

## **Report of the Information Technology Department – 2021**

The IT Department implements, secures, maintains, and updates the town's information systems including networks, servers, computers, software programs, communications systems, access control systems, and the Town website. The IT Department also carefully maintains the IT budget. Here are a few of the things the Department has accomplished in 2021.

### **Software and Hardware Updates**

Cycling out of date software and hardware continued to be a priority for the IT Department in 2021. Several software and hardware updates were performed throughout the year, resulting in the best possible computing experiences that existing funds would allow. Keeping these software and hardware components up to date has greatly reduced risk, increased productivity, and has kept requests for technical support at a minimum.

The IT Department and CIP collectively proposed to increase the IT Capital Reserve Fund. The increased funding would allow The IT Department to cycle out many of the older systems deployed around town. This is important in order to remain current with security requirements and ever-changing technology needs and standards. Getting on a more appropriate cycle of changing computer systems, while considering current technology standards and Alton's needs, is perhaps one of the most important initiatives The IT Department has had in several years. I would like to thank both the CIP Committee and Board of Selectmen for supporting the IT Department in its goals to provide the best possible technological resources to town staff.

Some remote systems in one department were centralized with the main network in order to ease level of management and increase monitoring capabilities and security. This project required new CAT6 wire to be run, networks virtualized, and two wireless radio devices deployed to handle connectivity between two separate buildings.

In 2021, the IT Department handled hundreds of unique technical support tickets. Other requests and issues were reported by word of mouth, email, and telephone. All requests and issues from staff continue to be a priority for the IT Department.

### **Communications**

The IT department continues to maintain its communications systems, ensuring that they operate properly, that each system is backed up consistently, and that they stay up to date. Offices that were not yet connected to our new platform were migrated to it to reduce telecommunication costs. In 2021, during the busy revaluation, the IT Department temporarily provisioned three phones (at no additional expense to the town) for use by our own assessor and contracted staff to handle phone call appointments for abatements. This was a testament to the flexibility and cost effectiveness of the new technology.

New routers were tested in both ambulances at the Fire Department. The new devices promised better range and consistent cellular connectivity in harder-to-cover areas. These devices were purchased with end of year funds to be installed and configured in early 2022.

### **Website**

The Town Website was maintained throughout 2021. A hosting provider migration was performed in early 2021 in order to keep overall website hosting costs low. This migration occurred with little to no downtime. Development of a new website began in 2021. The development of the new site continues to be a priority for The IT Department. The new website will be much more functional and visually pleasing, a more accurate representation of the Town of Alton. The reconstruction/redesign will be completed internally, saving Alton thousands of dollars on expensive web design, programming, and maintenance

services. In addition, each department will have the chance to review and edit their own pages to ensure you always have the most accurate information coming from each department.

### **Cyber Security**

The importance for secure remote access continued in 2021. Remote connections were set up as required for contractors and employees connecting in from various locations. Multifactor security, monitoring, and least privilege restrictions were set up on these connections to ensure a consistent level of high security.

Attackers made several intrusion attempts over the course of 2021 by methods varying from email phishing to software exploitation. These attackers were shut down via automated IPS rules and/or manual responses. There was a noticeable spike in the attempts to manipulate employees via Business Email Compromise, fraud, and phishing attempts. It is assumed that this will continue to be a threat into the New Year. Stronger email filtering, employee awareness training, and other risk reducing techniques are being researched and will soon be implemented to protect Alton's systems and employees from BEC attacks.

### **Physical Security**

High quality network cameras were installed and continue to be maintained in several locations to deter vandalism and theft. Several components related to other security and alarm systems were maintained/replaced. The replacement of some existing access control systems was discussed in 2021.

### **Budget**

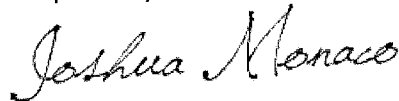
The IT Department acquired several quotes for equipment in 2021. Many distributor prices for the exact same products can vary in price depending on certain contracts, constraints, and profit margins. Therefore, the method of gathering pricing from each distributor per project always yields the best possible price on purchased equipment. This is done regularly and throughout the year in order to save as much funding as possible while supporting other department's technological initiatives.

A full exhaustive review of the IT budget was performed. Several necessary items were budgeted for while the pricing on some items were renegotiated. The IT Department met before the appropriate Boards and Committees for approval of the recommended budget.

The IT Department met with the CIP Committee as recommended by the Board of Selectmen to ensure that the cost associated with major long term IT projects were funded over time. It was determined that many computer systems were in need of being replaced, so it was recommended by both CIP and the IT Department that the IT Capital Reserve Fund be increased in 2022 to meet this need.

I will continue to use everything I know and learn in the coming years to benefit the Town and provide excellent and innovative services to the people that work in, live in, and visit the Town of Alton.

Respectfully submitted,



Joshua Monaco  
Information Technology Director  
Town of Alton, New Hampshire

## LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

### ANNUAL REPORT 2021

The LRHHPF Facility has continued to be open as an essential service during the continued pandemic collecting household hazardous waste (HHW). Thank you to the public for keeping themselves and the staff safe by wearing masks. The total households (HH) for hazardous waste and medications was 733 (members & non-members); a total greater than 11 of 18 years of operation (14 HH more than 2020). A total of 692 HH disposed of HHW and 41 HH dropped off unwanted/expired drugs in 2021. Alton had 184 HH: 178 HHW and 6 meds. Wolfeboro had 424 HH: 389 HHW plus 35 meds. There was no February mid-winter medication collection due to covid-19 lack of venue.

Non-members from 29 towns (125 HH) attended paying a fee: Alexandria, Andover, Bartlett, Belmont, Brookfield, Center Barnstead, Center Harbor, Chichester, Danbury, Derry, Epsom, Franklin, Gilford, Gilmanton, Holderness, Hopkinton, Laconia, Madison, Manchester, Meredith, Moultonborough, New Durham, Northfield, Ossipee, Pittsfield, Sanbornton, Sanbornville, Sandwich, Tamworth, and Tuftonboro. Small quantity generator disposals were facilitated with direct payment to the waste hauler.

The Wolfeboro Facility plans to continue to operate in 2022 with appropriate precautions the 3<sup>rd</sup> Saturday May thru October at the Facility and the 2<sup>nd</sup> Saturday of July and September at the Alton Transfer Station. **PLEASE NOTE:** the mid-winter medication collection, usually held the 3<sup>rd</sup> Saturday of February has been discontinued. Special medication collections will continue to be held the 3<sup>rd</sup> Sat. of June and August at the LRHHPF Facility and the 2<sup>nd</sup> Saturday of September in Alton.

The LRHHPF Joint Board thanks Alton and Wolfeboro Solid Waste and Alton and Wolfeboro Police Departments for all their assistance each year. LRHHPF is also indebted to the Pharmacists that give up their Saturdays making medication collections possible.

Please bring HHW and medications in original containers.

Required passes can be obtained from both towns. Call Sarah Silk, Site Coordinator @ 651-7530 for the most current event information, pass procedure, or other questions regarding hazardous products.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Vice-Chair, Secretary, Wolfeboro member representative

Ryan Heath, Chair, Treasurer, Interim Alton Town Admin/member representative

## LEVEY PARK TRUSTEES

### ANNUAL REPORT 2021

Levey Park is a ten acre woodland park located on the westerly side of Route 11 (Main Street) between the village of Alton and Alton Bay. The Park has a roadside public picnic area. During the summer months water is available for bottling at the picnic area as a courtesy of the Alton Water Department. The Park has a trail system consisting of approximately two miles of variable trails, ranging from mild to steep. Among these trails is the ADA trail, identified as such to indicate it is accessible with the use of a powered wheelchair. With just a short five minute walk to the Scenic look-out of Levey Park, the walker can experience a very rewarding view of Alton Bay and it's iconic Water Bandstand.

Levey Park is open daily from sunrise to sunset. Other than motorized vehicles to aid the handicapped, no motorized vehicles are allowed in the Park. Biking, snowshoeing, and cross country skiing are highly recommended, as is walking and jogging.

The citizens of the Town of Alton are fortunate to have such a wonderful, natural resource for their enjoyment. Levey Park was a gift to the Town and has been managed annually by three volunteer trustees since it's creation in 1924. Sadly, 2021 was a year in which two of its Trustees passed away. Allen E. Giles passed away April 13, 2021. Jonathan H. Downing passed away December 15, 2021. Both men served tirelessly, and with great pride, developing trails and maintaining Levey Park for the enjoyment of all. Fortunately, Mr. Robert Janes became a new Trustee of the Park in 2021; Already, his endeavors to improve and care for the Park have been invaluable.

The Park operates annually at no expense to the taxpayers. Usually, several clean-up days are scheduled throughout the warmer months and the Trustees are grateful for the many volunteers who have given of their time to trim and rake trails, and stain picnic benches and fences; many hands make light work! The Town of Alton is seeking a new Trustee to fill the vacancy created by the death of Jonathan H. Downing, which was to expire in 2022. Interested candidates may make application with the Selectmen's Secretary.

Respectfully submitted:  
The Trustees of Levey Park  
Nancy J. Downing  
Robert Janes



## Annual Report of the Milfoil Committee

The year 2021 has been a busy and successful year for milfoil mitigation in the town of Alton. In June 2021, the New Hampshire Department of Environmental Services completed their annual survey of areas in town that are subject to milfoil infestation. The survey determines where in Alton treatments should take place and how they should be treated. Based on the survey, recommendations were made by the DES to perform herbicide treatments at Parker Marine, the northwest half of Minge Cove, and the lower end of Alton Bay in the vicinity of the town beach. DASH work (diver assisted suction harvesting) was recommended for Roberts Cove, and the Merrymeeting River from Parker Marine to the dam.

The milfoil committee approved herbicide treatment for a total of 10.13 acres in the areas listed above. The herbicide treatment was successfully completed by Solitude Lake Management on June 28. For the second consecutive year the new product Procellacor was used. Procellacor is the new and most often used aquatic herbicide on variable milfoil in New Hampshire since 2018. This material is in a reduced risk classification compared to previous products. The committee also approved 15 days of DASH work. In July, 10 days were completed in Roberts Cove and in the river from Parker Marine to the dam. In late September, another 5 days were completed around Roberts Cove, Woodmans Cove, and in the river above and below the dam. In 2021 the gross expenditure for milfoil mitigation was approximately \$40,000. The state of New Hampshire reimbursed the town of Alton 40% of the gross costs (\$16,000).

In February 2021, the town entered into a new three-year contract with Aqualogic of Johnsbury New York for DASH work. Aqualogic was a company on the DES recommended list. Both the committee and DES were pleased with the work Aqualogic performed this year. In 2021, the three-year contract with Solitude was in the final year. A new bid package went out and a new three-year contract with Solitude was approved by the BOS in December.

Looking forward, 2022 looks to be a very active year. In addition to work in the lake and lower Merrymeeting River, the plan is to begin herbicide treatments above the dam in Wentworth Pond, Mill Pond, and the river. The DES has reported significant milfoil infestations in these areas. The Alton BOS approved the committee's request to begin permitting for herbicide treatment in these areas. This is an important area to treat as it will help milfoil efforts downstream.

The committee continues to appreciate the support of the Alton voters, and will continue to spend the Milfoil Committee funds wisely for the benefit of the town. Significant progress in both the river and lake have been made with milfoil over the past 10+ years. The committee would like to thank the support and guidance of Kellie Troendle, Director of Parks and Recreation for the town of Alton and Amy Smagula, Limnologist/Exotic Species Program Coordinator New Hampshire DES.

Respectfully submitted,

Dave Gould, Chair  
Greg Barsanti

Tom Diveny  
Ted Carl

**Report of the Parks and Recreation Director**  
**Parks and Recreation – Grounds and Maintenance- Cemetery Department**

The Parks and Recreation- Grounds and Maintenance - Cemetery Department office is located at 328 Main Street. The Department provides recreational opportunities for residents and visitors to Alton, and maintains thirty-eight Town properties, and the Town's public Cemeteries.

The Parks and Recreation- Grounds and Maintenance - and Cemetery Department, is comprised of one director, one administrative assistant, two maintenance staff, one custodian, one sexton/maintenance staff, and two seasonal maintenance staff. Due to the universal staff shortage of workers in 2021, the Town was not able to hire a seasonal cemetery laborer. Also, Andrew Jackson, a five-year hard working employee, resigned in June to take a position at another agency. We wish Mr. Jackson luck with his new endeavors. One maintenance staff position remains vacant since June.

The Parks and Recreation Department sponsored a variety of community programs and events in 2021 including: Mill Pond Skating Rink, Valentine's for Seniors; Our Towns "Go Take a Hike" Challenge; Summer Concert Series with live music every Saturday night in July and August at the Alton Bay Bandstand; Mt. Major All Star Hiking Challenge; Pickleball; Zoom Exercise Classes: Weight Training and Yoga; Lego Building; Creative Corner Craft Projects; Paint Night; Mini Putt League; Line Dancing; Sunset Hikes; Virtual Art Show; Wicked Cool Virtual Camp for Kids; Kayak Paddle Trips; Tyke Hikes; Old Home Day Around the World Virtual 5K Race sponsored by Meredith Village Savings Bank; Revs United Sports programs; Town Wide Yard Sale; DIY Projects posted online; Cozy Craft- Fleece Blankets Kits; Halloween Grab Bags; Virtual Halloween Parade; Spectacular Scarecrow Spree; Stocking Stuffers for Seniors; Positivi-Tree; Light Up Alton Christmas Lights Decorating Contest; Light Up Night with Santa and take home craft; and more. The Department revised the community center rental policies and procedures which were approved by the Board of Selectmen on August 2, 2021. The Director spoke to the Rotary Club in July in recognition of Parks and Recreation Month, and shared information about the Departments duties and upcoming projects including plans for upgrades to Jones Field with a new playground and construction of dugouts. The Department worked with the ABA and Old Home Week Committee in providing community special events.

The Grounds and Maintenance Department staff provided clean, safe areas for outdoor sports and recreation. The Department cleaned, repaired, beautified and maintained Town parks and buildings. Projects completed this year included: Alton Bay Community Center: roof replacement, chimney repair, railings repair and sealing, and installation of security cameras; Alton Bay: lamp posts painted, new trash containers installed, touch up paint on Land Bandstand, and tree work; Town Hall: brick work and masonry repair on the front steps and ramp, tree trimming, installation of lilac bushes, installation of a cover over the exterior HVAC system components, and HVAC repairs; Jones Field: installation of Baggaley-Moulton Field sign in recognition of the creation of Little Fenway Park, and tree work; and maintenance of the Ice Rink at Mill Pond. The Department also purchased a 2018 dump truck from the Water Department to replace the 2008 1 ton truck.

The Cemetery Department provided mowing and grounds care at four cemeteries and five burial grounds. The Department completed tree removal work, and masonry repairs on the stone pillars at the entrance to the Old Riverside Cemetery. Statistical Data: Burials-34: 10 full burials and 24 cremation burials.

The Department would like to acknowledge and thank the Alton Garden Club for providing beautiful flowers, gardens, wreaths, and decorations to beautify our Town, and also for maintaining the urn gardens at the entrance to the Old Riverside Cemetery. A special thank you to Ken Roberts, who retired as Highway Manager after 27 years of service to the Town of Alton. Mr. Roberts efforts and knowledge in continuing to assist our Department is appreciated. A sincere thank you to Marty Cornelissen for continuing to share his knowledge and interests in the Town Cemeteries which assist our staff in the completion of Cemetery records and files.

In honor of the passing of a true recreational leader and advocate for outdoor recreation, we would like to acknowledge the many positive contributions that Jonathan Downing left the Town of Alton, just to name a few: Jones Field Recreation Area- ballfields and trails; Liberty Tree Park/Mill Pond- tennis courts and Ice Skating Rink; Alton Bay Water Bandstand and flag pole refurbishment; Downing's Landing; Levey Park Trails; and much more. We honor the memory of Jonathan Downing for making our Town a better place.

Finally, what makes our community thrive is each other: a big thank you to the Town Departments, staff, community members, and volunteer organizations for helping each other, and for making Alton a wonderful community to work and live. Happy Trails. 😊

Respectfully submitted,  
*Kellie Troendle, CPRP- Parks and Recreation Director*

## 2021 REPORT OF THE PLANNING DEPARTMENT

In 2021, the Town hired a new Secretary for the Planning Department, Trisha DeRoche, as the prior Secretary, Amelia Cate, chose a different path. We thank you for all your hard work during your time with the town. For a second year in a row, the Department has been hard at work in these unprecedented and ever changing times. In adhering to the Covid-19 pandemic guidelines and protocols there were many changes in the office, as well as for the Land Use Boards and Committees. Together as a team, we have been able to navigate through this and have been able to get back to "normal" in one piece, and continue to strive to do our best assisting the community with Planning and Zoning matters that have arisen.

This has been an even busier year for us with the influx of property owners moving into their seasonal homes full-time; these are the following major activities that took place:

1. Managed the current caseload for applications heard by the Planning Board (Board) and Zoning Board of Adjustment (ZBA); for a breakdown of caseloads, see spreadsheets following this report;
2. Board/Committee meetings are now live-streamed and can be watched on YouTube at, [Town of Alton](#);
3. Held workshops to begin updating the Board's Regulations, and will continue into 2022;
4. Drafted and revised zoning amendments in concert with the Zoning Amendment Committee (ZAC) and the Board for the voters to consider by ballot vote at the annual Town Meeting (the full text of proposed amendments are available from the Department and on the town's website, [www.alton.nh.gov](http://www.alton.nh.gov));
5. Held Alternative Housing Committee meetings, which will continue into 2022 to discuss Short-Term Rentals, along with Open-Space Subdivisions, and Cabin/Cottage Colonies;
6. Worked with the Board of Selectmen (BOS) and the Budget Committee with their established Capital Improvement Program (CIP) Plan for 2022-2027 (the Plan is available from the Department);
7. Held a town-wide survey for the Master Plan update with 800+ responses; ongoing work with the Master Plan Committee to complete the update in 2022 (the draft Master Plan is available from the Department and on the town's website);
8. Discussions with the BOS took place regarding the possibility of creating a Facilities Committee to address the building space needs of each department;
9. The Department's Facebook page entitled, [Alton, NH Planning Department](#), seems to be a big hit, with 416 followers and growing; and
10. Representatives from the Master Plan Committee, CIP Committee, and ZAC Committee will begin to meet as a group after the town vote to discuss what passed or didn't pass, and to discuss items to work on for the coming year.

Seats for alternate Board members are available on both the Planning Board and ZBA. If you are interested in volunteering to become an alternate member of either Board, please contact the Department at (603) 875-2162 for more information.

In closing, we would like to extend a special thanks to all the volunteers serving on the Town's Land Use Boards that included the Planning Board, Zoning Board of Adjustment (ZBA), Capital Improvement Program Committee (CIP), Master Plan Committee, Zoning Amendment Committee (ZAC), and the Alternative Housing Committee, who all provided endless hours of service throughout the year.

In addition, we would like to extend a special thank you to Planning Board Member and Vice Chair, Bob Regan, on his retirement from the Board, for his endless hours of service over the past four years to the Town of Alton.

Respectfully submitted,

Jessica A. Call, Town Planner  
Trisha DeRoche, Planning & Zoning Secretary

2021 PB Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Case #	Map/Lot	Applicant Name	Property Zone	Property Location	Type of Application	# Lots Created by Subdivision	Date Application Received	Date Application Approved	Comments	Book/Page	Date Document Recorded at Registry	Date Site Plan Signed by Chair	Date of ZBA Meeting
1													
2	Applications for January												
3	P21-01 9/35	Paul Zuzgo, L.L.S. of Prospect Mountain Survey, Agent for James & Allison Brown, Applicants, and William L. Moore, Thomas M. Moore, and Nancy C. Moore, Owners Braidford Jones of Jones & Beach Engineers, Inc., Agent for George & Carol Stevens, Jr. and Michael Stevens, and Robert C. Broughton 1/2 Int. Trust & Janet A. Broughton 1/2 Int. Trust/Robert & Janet Broughton, Trustees, Owners	RR	Moore Farm Lane	Design Review for Major Sub.	2	11/14/2020	N/A	Will submit Final Major Subdivision application				N/A
4	P21-02 41/21 & 32		LR	14 & 20 Sand Peep Lane	Lot Line Adjustment		11/24/2020	1/19/2021		L83/77	2/9/2021	1/29/2021	1/7/2021
5	Applications for February												
6	No new applications submitted												
7													
8													
9	Applications for March												
10	P21-03 15/13	Steve Oles, L.L.S. of Norway Plains Associates Inc., Agent for Anthony Eldridge, Owner Mountain Survey, Agent for Alan J. Baumann Jr. 2013 Trust c/o Alan Joseph Baumann Jr. Trust, c/o D. Gough, Gateway Trust, c/o A.J. Baumann Jr. Trust, c/o W & W Ralph Trust, LLC, c/o Scott Williams, Owners	RR	NH Route 28 and Old Wolfeboro Road	Final Minor Subdivision	2	2/23/2021	3/16/2021		L84/3	5/3/2021	4/23/2021	
11	P21-04 7/2, 4/7, 8/1-4, 8/3-14	Paul Zuzgo, L.L.S. of Prospect Mountain Survey, Agent for Gregory A. Ward, Owner Mountain Survey & Engineering, Inc., Agent for George E. Freese, III, Rev. Trust/ George E. Freese, III, Trust; Capicola, Inc., c/o Greg Kneeland; Jessie & Jeffrey A. Goebel; and Constance Matheson & Dorothy Bhuswanger, Owners	RU	Halls Hill Rd. and Fallon Way	Lot Line Adjustment for Major Subdivision		2/23/2021	3/16/2021		L84/34,35 & 36	8/6/2021	3/16/2021	
12	P21-05 12/61		RU	122 Powder Mill Rd.	Design Review for Major Subdivision		2/23/2021	N/A					3/4/2021
13	P21-06 35/22, 11/31, 35/19, 35/22A		LR	East Side Drive & Bay Hill	Lot Line Adjustment		2/23/2021	5/18/2021	3/3/2021 Emailed Jim Rhee to inform him that Variances were needed for lot size and frontage. Cont'd to 4/20 and then 5/18/2021	L84/16 Amended L84/33	6/17/21 & 8/6/21 Amended		4/1/2021
14	Applications for April												
15													
16	P21-07 32/5-1 & 32/4	Riverlake Property, LLC, C/O David Stibson & Laurie McGrath, Owners	R	24 Riverlake Street	Voluntary Lot Merger		3/19/2021	5/18/2021		L80/6	5/21/2021		

2021 PB Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N
17	P21-08	29/62	RC	150 Main Street	Conceptual Consultation/ Major Site Plan		3/24/2021	N/A	Withdrawn				
18	P21-09	5/1/10 & 11	LR	137 & 139 NH Rte. 11	Lot Line Adjustment		3/26/2021	4/20/2021	3/3 Emailed Yerkes to submit separate LLA and Minor Subdivision appl.	L84/49	9/13/2021		
19	P21-10	5/1/10 & 11	LR	137 & 139 NH Rte. 11	Final Minor Subdivision	2	3/26/2021	4/20/2021		L84/50	9/13/2021		
20	P21-11	1/29	RU	100 Meanderboro Road	Final Minor Subdivision	2	3/30/2021	4/20/2021		L84/23	7/12/2021		
21	P21-12	12/61	RU	122 Powder Mill Rd.	Final Major Subdivision	4	3/30/2021	4/20/2021		L84/9	5/20/2021		3/4/2021
22	P04-09	12/2	RR	Pearson Road & NH Rte. 28	Reviving Major Subdivision		Ltr. rev'd. 3/17/2021	N/A					
23													
24	Applications for May												
25	No new applications submitted												
26													
27	Applications for June												
28	P21-13	15/9-3	RR	Miramichie Hill Rd. & NH Route 28	Consultation Major Site Plan		5/18/2021	N/A					
29	P21-14	18/36-2 & 36-3	LR	76 & 78 Shore Road	Lot Line Adjustment		5/19/2021	7/20/2021	Needs Variance Continued to 7/20/21	L84/48	8/23/2021		7/1/2021
30	P21-15	17/7-1	RU	1179 Mount Major Hwy.	Final Minor Site Plan		5/25/2021	6/15/2021					6/15/2021
31													
32	Applications for July												
33	P21-16	38/43 & 38/43-A	LR	11 Richardson Drive	Voluntary Lot Merger		6/28/2021	N/A	Recommendation by PB/Civil matter.				
34													
35	Applications for August												
36	P21-17		RR	Hogdon Road	Permit Request		7/21/2021	Appvd-BOS 8/30/2021	Recommended by PB 8/17/2021				
37	P21-18		RU	Africa Road	Permit Request		7/23/2021	Appvd-BOS 8/50/2021	Recommended by PB 8/17/2021				

2021 PB Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N
38	P21-19	15/31B	Sieve Oles, LLS, of Norway Plains Associates Inc., Agent for Jones Family Revocable Trust, Rhona B. Jones, Trustee	R	Drew Hill Road	Final Minor Subdivision	2	7/23/2021	8/17/2021		10/14/2021		
39	P21-20	15/7 & 10	Sieve Oles, LLS, of Norway Plains Associates Inc., Agent for Marilyn V. Slade Trust, Marilyn V. Slade & David R. Scott Lawler, PE, of Norway Plains Associates Inc., Agent for Jeffrey F. Herrel & Van E. Herrel, Sr., Owners	RR	Miramichie Hill Road	Lot Line Adjustment		7/23/2021	8/17/2021		11/1/2021		
40	P21-21	15/9-3	Genevieve Michaud, Agent for Scott Michaud, Owner	RR	Miramichie Hill Rd. & NH Route 28	Design Review Final Major Site Plan		7/27/2021	N/A	Cont. to 9/21, 10/19, 11/16, & 12/21/2021			
41													
42	<b>Applications for September</b>												
43	P21-22	2/15	Ryan L. Heath, LLC, Agent for Ron and Dorene Charles, Owners		915 Suncook Valley Road	Final Minor Site Plan		8/31/2021	9/21/2021			10/26/2021	
44	P21-23	31/30	Bradford Jones of Jones & Beach, Agent for SADC0 Site Development, LLC, Applicant, and John Marozzo, Owner		Wilbert Way	Consultation Major Site Plan		8/31/2021	N/A	Cont. to 10/19 & 11/16/2021			
45	P21-24	9/6			436 Suncook Valley Road	Conceptual Consultation Major Site Plan		8/31/2021	N/A				8/5/2021
46													
47	<b>Applications for October</b>												
48	P21-25	6/17	Tom Varney, P.E., of Vanney Engineering, Inc., Agent for Blometh & Blometh, LLC	LR	1 Locomotive Drive	Final Minor Site Plan		9/27/2021	10/19/2021				
49	P21-26	10/6 & 6-1 through 6-11	Sieve Oles, LLS, of Norway Plains, Agent for Justin & Jessica Cooper, Owners	RU	Avery Hill Road	Lot Line Adjustment		9/28/2021	10/19/2021				
50	P21-27	34/33	Stephanie Richard, P.E., of Changing Seasons Engineering, PLLC, Agent for ABCCC, Brad Smith	R	Betcon Avenue	Design Review/Major Site Plan		9/28/2021		Cont. to 11/16/2021			
51	P21-28	7/162.&63	Town of Allon, Owner	RU	Allon Shores Road	Voluntary Lot Merger		10/7/2021	10/19/2021		3459370		
52													
53	<b>Applications for November</b>												
54	P21-29	15/48	Belinda McLin, Agent for Linda Brees, Owner	RU	6 Gillmans Corner Road	Final Minor Site Plan		10/21/2021	11/16/2021				
55													
56	<b>Applications for December</b>												
57	P03-07	16/19A	Agent for Patricia Scribner, Owner	RU	Laura Lane	Final Road Approval		6/16/2020	12/21/2021				
58	P21-30	11/27 & 29	Norway Plains Associates, Inc., Agents for William & Ellen Quirk of East Side, LLC, Owners & Andrew & Jennifer Fuller, Owners	LR	Dan Kelly Drive	Lot Line Adjustment		11/18/2021	12/21/2021				
59	P21-31	10/26	Paul Zuzgo, LLS of Prospect Mountain Survey, Agent for Jeffrey & Claire M. Letendre	RU	Frohock Brook Road	Final Minor Subdivision	2	11/19/2021	12/21/2021				

2021 PB Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N
60 P21-32	26/10	Dean & Theresa Puzo (JOBAN LLC), Owner, Denise Pickowicz Agent Scott Lawler, PE of Norway Plains Associates, Inc., Agent for Keith Dube of Piperdub, LLC, Owner	RC	19 Homestead Place	Final Minor Site Plan		11/29/2021	12/21/2021					
61 P21-33	2/12	Agent for John Matarozzo, Owner and Dave Fuller of Route 28 Boat Storage, Applicant Jones & Beach Engineers, Inc., Agents for Raymond & Eva Donita Dezenzo, Jr., Owners, Dean & Cathy Seffler, Owners.	RU	300 Suncook Valley Road	Design Review Major Site Plan		11/29/2021	N/A					
62 P21-34	9/6		RU	NH Route 28, 436 Suncook Valley Road	Design Review Major Site Plan		12/1/2021	N/A					
63 P21-35	807, 8 & 9		LR	216 & 228 Big Barndoor Island & Big Barndoor Island	Lot Line Adjustment		12/1/2021		Cont. to 1/18/2022				



Zoning Board of Adjustment Applications - 2021								
Case #	Map/Lot	Applicant	Type of Appl.	Date Rev'd	Granted	Denied	Cont'd	Comments
<b>January Applications</b>								
Z21-01	2/12	Piperdube, LLC c/o Keith Dube, Owner Christopher Boldt, Esq., of Donahue, Tucker & Ciandella, PLLC Agent for Mehrnaz Aghvami- Long, Trustee of Mehrnaz Aghvami-Long Rev. Trust	Variance	12/11/2020	1/7/2021			
Z21-02	64/17	Bradford Jones, Jones & Beach Engineers, Inc. Agent for George & Carol Stevens, Michael Stevens Jr., and Robert & Janet Broughton, Robert C. Broughton ½ Int. Trust, Janet A. Broughton ½ Int. Trust, Owners	Special Exception	12/14/2020	1/7/2021			
Z21-03	41/ 31 & 32		Variance	12/16/2020	1/7/2021			
<b>February Applications</b>								
Z21-04	34/ 33-91	Charles Burt, Agent for Lowell & Dorla Hall, Owners	Special Exception	1/13/2021	2/4/2021			
<b>March Applications</b>								
Z21-05	12/61	Paul Zurgo, L.L.S. of Prospect Mountain Survey, Agent for Greg Ward, Owner	Special Exception	2/10/2021	3/4/2021			
<b>April Applications</b>								
Z21-06	35/19	James Rines, L.L.S., P.E., of White Mountain Surveying & Engineering, Inc., Agent for Jessie & Jeffrey Goebel, Owner	Variance	3/11/2021	4/1/2021			
Z21-07	35/19	James Rines, L.L.S., P.E., of White Mountain Surveying & Engineering, Inc., Agent for Jessie & Jeffrey Goebel, Owner	Variance	3/11/2021	4/1/2021			
Z21-08	35/22A	James Rines, L.L.S., P.E., of White Mountain Surveying & Engineering, Inc., Agent for Constance Matheson & Dorothy Binswanger, Owner	Variance	3/11/2021	4/1/2021			
Z21-09	35/22A	James Rines, L.L.S., P.E., of White Mountain Surveying & Engineering, Inc., Agent for Constance Matheson & Dorothy Binswanger, Owner	Variance	3/12/2021	4/1/2021			
Z21-10	35/22	James Rines, L.L.S., P.E., of White Mountain Surveying & Engineering, Inc., Agent for George E. Freese, III Revocable Trust, George E. Freese, Trustee	Variance	3/13/2021	4/1/2021			



Z21-27	44/24	Claire Wilkens of Misiaszek Turpin, PLLC, Agent for BMH Black Point LLC, John & Kathy Sartorelli, Principals	Special Exception	9/2021	10/7/2021			
<b>November Applications</b>								
Z21-28	43/19	Janet Sienko & Bruce Mazzochi, Owners	Special Exception	10/19/2021	11/4/2021			
Z21-29	9/33-2	Lisa Nicastro & John Goodrich, Owners	Special Exception	10/14/2021	12/2/2021		Cont'd. to 12/2/2021	Site Walk scheduled for 11/21/2021
<b>December Applications</b>								
Z21-30	23/8	Gary & Suzanne Brunelle, Owners	Special Exception	11/10/2021	12/2/2021			
Z21-31	38/23	White Mountain Survey & Engineering, Inc., Agent for Laura E. Ogonowski-Mitchaud Family Trust, Owner	Special Exception	11/12/2021	12/2/2021			Appeal submitted 1/19/2022
Z21-32	40/37	Jones & Beach Engineers, Inc., as Agent for Gail Naylor, Owner	Variance	11/12/2021	12/2/2021			



## Report from the Alton Police Department

This has been yet another year significantly impacted by the COVID-19 pandemic. We are grateful to all the citizens of Alton for their continued support, compliance, and understanding as we have all endured this challenging time. Although we enjoyed fairly low infection rates for our community for the first half of the year, we have unfortunately seen a substantial increase through the latter months. We encourage all citizens and visitors of Alton to continue exercising reasonable care to help mitigate further propagation of the virus.

In 2021, we have seen considerable strides in returning to more normal daily activities for our residents and visitors. We have continued to see an influx of hikers enjoying our recreational areas and trails, particularly the Mt Major Trailhead. We are pleased to report that our interventions to address the parking issues associated with these locations have been predominantly effective. When necessary, we have taken enforcement action, but we are grateful that the majority of hikers complied with the signage. Our Message Board Trailer was also deployed to assist in this effort and helped to reduce the overabundance of traffic on Jesus Valley Rd. We are pleased to report no significant vehicle related crashes or injuries occurred at the trailhead this year.

In June, Detective Adam Painchaud was able to bring a 2 year investigation into a prolific con artist to a successful resolution. Based upon some excellent investigative work in 2019, Det. Painchaud was able to sift through the many layers of lies and aliases utilized by the suspect and was able to properly discern his true identity. Det. Painchaud obtained an arrest warrant for the felony charge of theft by deception. However, the nomadic nature of these criminals makes it very difficult to track and locate them. Det. Painchaud was persistent in his follow-up, maintaining regular contact with multiple investigators from states across the northeast. The suspect proved elusive until Det. Painchaud and investigators from New York were able to collaboratively share tips and intelligence to finally determine the suspect's location. The information was passed to the local jurisdiction, and the suspect, Michael Robitaille, was arrested in Tennessee. Det. Painchaud and Corporal Tyler Glidden travelled to TN and extradited Robitaille back to NH. At the time of his arrest, Robitaille was also wanted by several agencies in NH, ME, MA, and NY. This case is an excellent testimony to the skill, professionalism, drive, and perseverance of Detective Adam Painchaud. We are very proud of all of his exemplary work for the residents of Alton!

The citizens approved a special warrant article for the police department to purchase new portable and mobile radios. We very much appreciated this show of support for our officers, as radios represent the essential means of communication during emergency events and are critical for officer safety. We purchased 11 portable radios and 7 mobile radios to replace our outdated, malfunctioning, and unsupported radios. These new radios have been working exceptionally well, and we again thank the citizens for their support.

An additional warrant article was approved for the purchase of illuminating crosswalk signs to improve pedestrian safety in the bay and village areas. The signs have been procured, and we are completing the application and final approval processes with the NHDOT. We expect to commence installation of these signs in early 2022.

Sergeant Bill Tolios completed his course work and has earned a Bachelor of Science Degree in Public Service Management from Granite State College. We are proud of his dedication to education and self-improvement!

Dispatcher Marie Frost and Part-time Patrol Officer Dave Jones celebrated 10 years of employment with the Town of Alton. We are thankful for their many years of service!

Officer Nate Ayotte resigned from his part time officer position to pursue a full time opportunity with the Gilford Police Department. We wish Officer Ayotte all the best in his new position!

We hired Officer Jason Leavitt as a part time officer in May, 2021. He brings several years of part time law enforcement experience with a neighboring community. Officer Leavitt has demonstrated himself to be the type of competent, compassionate, and professional officer the citizens of Alton have come to know and expect from its police department. We are very happy to have Officer Leavitt serving with us!

On behalf of all members of the Alton Police Department, I would like to thank you for your continued trust and support. We look forward to serving you in 2022!

Todd MacDougall  
Interim Chief of Police

## Alton Police Department - 2021 Statistics

Total Calls for Service:	7323
Incident reports:	731
Total number of Motor Vehicle Accidents	235
Total number of Arrests	152
Total number of M/V Stops	1203
Kidnapping/Abduction	3
Reported Forcible Rape	0
Fondling	2
Sexual Assault with an Object	19
Prostitution	2
Robbery	0
Aggravated Assault	11
Simple Assault	33
Arson	0
Intimidation	11
Burglary/Break-ins	2
Shoplifting	1
Theft from M/V	1
Theft from Buildings	2
Theft of vehicle parts	1
Other Larceny	11
Motor Vehicle Theft	1
Forgery	0
False Pretense	19
Credit Card Fraud	1
Impersonation of Identity	0
Other Stolen Property Offenses	4
Vandalism	36
Narcotic Drug Offenses	27
Pornography/Obscene Material	25
Incest	0
Weapon Violation	2
Bad Checks	1
Disorderly Conduct	3
Driving under the influence	20
Drunkenness	25
Family Offenses, Nonviolent	7
Crimes against the family (Domestic)	57
Liquor Laws	5
Runaway	0
Trespass	7
All Other Offenses	64
Traffic Laws /Town Ordinance Offenses	74
Alarm Activations	185

# SOLID WASTE CENTER REPORT

I would like to thank the tax payers of Alton for their support during 2021

2021 was a better year for the recycling market. There's no revenue in mixed papers and plastics. I am working on trying to find a way so we can start recycling these recyclables again.

2021 was a busy year again at the center because more people moved from out of state and summer folks staying longer at their second home. This put a toll on the employees and the budget. Christmas and New Year's weekend we were doing 3 to 4 bales of cardboard a day and 48,000 lbs. of trash a day.

In closing I would like to thank the Town Administrator and Selectmen for their support. I would also like to thank my staff for keeping the facility clean, operating efficiently and safely.

Respectfully submitted

Scott Simonds

Solid Waste Director

# SOLID WASTE CENTER REPORT

2021

## BREAKDOWN OF RECYLABLES IN TONNAGE

Trash	2345
Demo.	880
Wood	271
Tin cans	13
Glass	122
Alum. Cans	20
Shingles	118
Electronics	28
Metal	219
<u>Cardboard</u>	<u>112</u>
Total Tons	4128

RECYCLING REVENUE 2021,

\$558,454.03



## Report of Assessing Office

The Alton Assessing Office has had a very busy year. We performed a full Statistical Update Revaluation of the Town with the assistance of Whitney Consulting Group. We conducted informal hearings in between October 26 and November 3 with approximately 325 attendees, and spoke with an equal or greater number in the weeks that followed. I would like to express my sincere thanks to all who attended, and I would like to commend the citizens of Alton for their patience and cooperation with the revaluation process.

We urge anyone who has questions or concerns about their assessment, or assessing in general to please come talk with us, we are eager to assist you to understand the process, procedures, practices and laws behind your assessment. It is our mission to assess properties fairly, equitably and uniformly to every extent possible.

### 2021 Assessing Statistics

Statistic	Ratio
Mean	.8530
Median	.8230
Weighted Mean	.8070
COD	19.70
PRD	1.06

The town data collector completed a total interior/exterior measure & inspection of approximately 600 parcels for 2021. This process is performed annually to verify that the information we use to value the property is as accurate as possible. We appreciate property owner's cooperation and assistance while we perform these inspections. If you have a property that is posted No Trespassing you will receive a letter from the assessing office asking for either written permission to enter on to the grounds, or an appointment with the property owner to do so. If you refuse the assessing office access to the property, which is your right, you forfeit the right to challenge the assessment.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2022. This also applies to applications for Current Use Assessment.

If you feel you have been over-assessed and wish to file for abatement for 2021, the deadline for filing is March 1, 2022.

Respectfully submitted,  
Robb Jutton            NH DRA Certified Property Assessor  
Laura Zuzgo           Assessing Secretary

**ASSESSMENT VALUES**

<b>A.</b>	<b>Total of Taxable Land</b>	
	1. Residential Land	\$1,205,636,900
	2. Commercial/Industrial Land	\$50,492,300
	3. Land in Current Use	\$1,493,172
	4. Conservation Land	-0-
	5. Preservation Easements (Barns)	\$11,300
<b>B.</b>	<b>Total of Taxable Buildings</b>	
	1. Residential Buildings	\$831,969,082
	2. Commercial/Industrial Buildings	\$65,418,700
	3. Manufactured Housing	\$15,879,400
	4. Preservation Easement (Barns)	\$50,078
<b>C.</b>	<b>Total of Public Utilities</b>	\$12,166,700
<b>D.</b>	<b>Total Exemptions</b>	
	1. Blind	\$30,000
	2. Elderly	\$2,000,000
	3. Disabled	\$213,400
	4. Alternative Energy-Solar	\$353,501
	5. Improvements-Assist Disabled	-0-
<b>E.</b>	<b>Total Veterans Credit</b>	
	1. Veteran's Tax Credit \$500	\$284,250
	2. All Veteran's Tax Credit	\$35,250
	3. Permanently Disabled \$1,400	\$37,800

**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED  
TOTAL 2021 ASSESSMENT: \$2,180,520,731**

**BARN PRESERVATION EASEMENTS  
5 PROPERTIES / 10 STRUCTURES**

- 118 Old Wolfeboro Road – 2 Barns, 1 Shed
- 119 Old Wolfeboro Road – 1 Barn, 1 Milk House
- 220 Wolfeboro Highway – 1 Barn, 2 Sheds
- 80 New Durham Road – 1 Barn
- 184 Rines Road – 1 Barn

**TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS**

- Barns \$ 11,300
- Land – affecting .60 acres – Total \$50,078

These properties can be visited by the public after making an appointment with the property owner.

## 2021 REPORT OF THE SUPERVISORS OF THE CHECKLIST

As elected officials of the Town of Alton, the main duty of the Supervisors of the Checklist is to ensure the validity and integrity of the checklist/database which contains the eligible voters of the Town of Alton. A major responsibility of this position is to work with other town officials in conducting elections in a manner that encourages voting – making the process quick, easy, and fair to all – while at the same time ensuring that the outcome of elections is not illegally influenced by unqualified persons voting. Finding this balance, while also maintaining and correcting the checklist, is an ongoing, year-round effort for the Supervisors of the Checklist.

Following the laws, procedures and timelines set forth by the State of New Hampshire, duties of the Supervisors of the Checklist include, but are not limited to: registering new voters; verifying proof of age, identity, citizenship, and domicile; removing deceased voters from the checklist; removing voters from the checklist who have moved out of town; notifying other towns/cities/states of voters who have registered to vote in Alton; updating voter records of name, address, identification, and party changes; determining inactive voters and purging as necessary; certification and verification of nomination papers and petitions; attending mandatory Supervisor sessions and scheduling extra sessions as needed to approve additions and corrections to the checklist; attending training for use of the online database; attending seminars/workshops to stay current on election laws and procedures; attending school and town deliberative sessions; attending/working at elections and assisting with the set up and breakdown of each election; training volunteer ballot clerks regarding election day check-in procedures; working in conjunction with the Town Clerk's office to ensure uniformity in overlapping duties; completing required reports; and maintaining paper and electronic files of voters who are or have been registered to vote in Alton.

The above-mentioned duties, among others, are performed through the combined efforts of three Supervisors of the Checklist. At times when there are less than three Supervisors, duties and responsibilities are prioritized based on State requirements and the immediate needs of the events occurring at the time. Best efforts are made to accomplish all tasks with the persons, resources, and time available.

The year began with three Supervisors of the Checklist. In early February, School and Town Deliberative sessions were held at Prospect Mountain High School. Voter turnout for the School Deliberative was 0.004% (19 registered voters), and voter turnout for the Town Deliberative was 0.008% (40 registered voters).

In March, Town and School elections were held at St. Katharine Drexel Church. Voter turnout was 16% (821 registered voters); this includes absentee voters. At that election, Andy McLeod (a one year term) and Valerie Tarbell (three year term) were elected as the newest Supervisors of the Checklist and fulfilling the six year terms of Sharon Kierstead and Ruth Larson who resigned as of the March election. The term for the new supervisors began after the election in March.

As required under RSA 654:39 (which is a ten year purge of the Voter Checklist), by the State of the New Hampshire, the Supervisors of the Checklist sent out verification letters and re-registered voters for the purpose of updating the checklist. This **did not affect** people who voted in any election from April 1, 2017 – March 31, 2021.

Respectfully submitted,

Supervisors of the Checklist: Ray Johnson, Andy McLeod, and Valerie Tarbell

## REPORT OF THE TOWN CLERK/TAX COLLECTOR

Another year has come and gone in the Town Clerk's/Tax Collectors office, time does fly. After 23 years at the Town Hall I am announcing my retirement. It has been a pleasure serving the citizens of Alton, sometimes challenging and always learning something new. I am very confident in my staff, Jennifer Collins, Deputy Town Clerk and Melissa Ingham, Assistant Town Clerk, the office is in very competent hands.

The Tax Collector prepares, prints and mails approximately 6,000 property tax bills semi-annually and collects the revenue generated from such bills as well as current use tax, yield and gravel taxes. Financial reports are sent to the Town Treasurer on a weekly basis reporting these revenues. We record all tax liens and redemptions to the Belknap County Registry of Deeds and notify property owners and mortgage holders of said lien per State law. We must notify property owners and the Board of Selectmen of the potential tax deeding of a property. Other duties include responding to inquiries from banks, real estate companies, tax service and mortgage companies, attorney's offices and the general public.

The Town Clerk is a municipal agent for the State of NH. Dept. of Motor Vehicles which allows us to process motor vehicle registrations, duplicate registrations, titles, replacement decals and replacements plates. We are authorized to issue passenger, motorcycle and trailer plates as well as special plates which include vanity, moose, agriculture, farm and tractor. Antique, veteran, construction, agricultural/industrial utility and vehicles with a gross weight over 26,000 pounds must be completed at the state level after starting the transaction in Alton. Temporary (20 day plates) are only available at the State DMV offices. A photo ID is required for all motor vehicle transactions per RSA 261:148 as of June 21, 2019.

We process and file dog licenses which expire April 30<sup>th</sup> of each year per state law. The 2022 licenses are now available. The rabies clinic will be held at the Alton Central Fire Station, date to be announced, during the month of April.

Online property tax payments, as well as renewals of vehicle registrations and dog licenses are still an available option; please visit: <http://www.alton.nh.gov> for details. Address changes and vehicle modifications are not allowed, these must be processed in person at the Town Hall.

Payment for all services rendered may be made by check, cash or credit/debit card. There is a 2.79% fee of the total transaction to use a debit or credit card. These fees go directly to our third party processor and are not retained by the town.

Town Clerk and Tax Collector spring workshops were cancelled in 2021. The staff attended both the Town Clerk's and Tax Collectors Conferences in the fall of 2021 to continue to assure the latest knowledge of procedures and law updates are being practiced.

Renewal letters are sent out on a monthly basis; a self addressed, stamped envelope is required when mailing your renewals. Please remember when renewing in person your photo ID and a current registration(s) or renewal letter is required.

Office hours are 8:00 AM to 4:30 PM Monday through Friday. If you have any questions, please feel free to call 603-875-2101 or visit the town's website at <http://www.alton.nh.gov>

**TOWN CLERK REVENUES**

		2021		2020
<b>Motor Vehicles</b>				
Registrations	11,788	\$ 1,653,965.10	10,823	\$1,518,341.02
Titles	2,028	\$ 4,056.00	1,872	\$ 3,744.00
Decals	11,501	\$ 34,503.00	10,689	\$ 32,067.00
<b>Vital Statistics</b>				
Marriage Licenses	35	\$ 1,750.00	36	\$ 1,800.00
Certified Copies	357	\$ 4,630.00	312	\$ 3,935.00
<b>Miscellaneous</b>				
Dog Licenses	1,470	\$ 11,740.50	1,467	\$ 12,483.50
E-Reg Fees		\$ 840.00		\$ 1,140.00
Uniform Commercial Code Filings		\$ 2,595.00		\$ 1,920.00
Aqua-Therm Permits		\$ 230.50		\$ 223.50
Voter Checklist Sales		\$ 450.50		\$ 326.50
Returned Check Fees		\$ 150.00		\$ 250.00
Miscellaneous		\$ 96.50		\$ 232.50
Pole Permits		\$ 40.00		\$ -0-
<b>Total Amount of Fees Collected</b>		<b>\$1,715,047.10</b>		<b>\$1,576,463.02</b>
<b>Total Amount Remitted to Treasurer</b>		<b>\$1,715,047.10</b>		<b>\$1,576,463.02</b>

I am looking forward to new adventures and again, it has been a pleasure!!!

Thank you.

Respectfully Submitted,

Lisa Noyes, Town Clerk/Tax Collector

**VITAL STATISTICS  
2021 ALTON RESIDENT BIRTH REPORT**

<b>DATE</b>	<b>CHILD</b>	<b>FATHER/ PARTNER</b>	<b>MOTHER/ PARTNER</b>	<b>PLACE OF BIRTH</b>
January 13	Vivian Elizabeth Shibley	David Shibley	Rebecca Shibley	Concord
January 31	Brayden Michael Hooker		Jennifer Hooker	Rochester
February 1	Daniel Wade Hlushuk	Michael Hlushuk	Kelly Hlushuk	Concord
February 6	Rhett Jerick Decowski	Raymond Decowski	Stevie Tripp	Concord
February 26	Charlotte Mae Knibbs	Scott Knibbs	Meagan Knibbs	Alton
April 4	Eunice Ann Alberts	David Alberts	Olivia Alberts	Alton
April 26	David Bromley Sanborn	Joshua Sanborn	Emily Sanborn	Dover
April 27	Easton Scott Downing	Scott Downing	Isabelle Downing	Rochester
May 16	Victoria Varney Dame	Nicholas Dame	Skylaire Dame	Rochester
May 24	Dakota Temperley Witham	Travis Witham	Alina Witham	Dover
May 30	Isaiah Arthur Yelle	Jordan Yelle	Shannon Yelle	Dover
June 1	Alice Evelyn Geske	Alexander Geske	Catherine Geske	Concord
June 24	Linus Finley Wellens	Christopher Wellens	Rebekah McCluskey	Lebanon
July 29	Rafael Matthew Locke	Benjamin Locke	Annemaria Locke	Concord
September 29	Stella Louise Rowell	Nathan Rowell	Arianna Nicastro	Concord
September 29	Josie Mae Bradley	David Bradley III	Madison Kingston	Concord
November 27	Jacob Timothy Fritz	Andrew Fritz	Caitlin Fritz	Concord

**VITAL STATISTICS  
2021 ALTON RESIDENT MARRIAGE REPORT**

DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
February 19	Todd A Greenwood	Alton	Rebecca M Morris	Alton
April 3	Philip P Duquette	Alton	Marie I McDonald	Alton
May 15	Jason D Makso	Woburn, MA	Brianna J Kappes	Alton Bay
June 7	Robbie A Boudreau	Alton	Elizabeth R Smith	East Wakefield
June 13	Hunter P Miller	Wolfeboro	Hope E Collins	Alton
July 9	Philip K Brown III	Alton Bay	Melissa M Pacini	Alton Bay
July 31	Devin S Gerlack	Alton Bay	Ashley M Pruitt	Alton Bay
August 7	John L Meehan III	Alton	Tonda M Creteau	Alton
August 21	Charles F Cheney	Alton	Laura L Blanchard	Alton
August 28	Christopher K Briggs	Alton	Deborah L Glazier	Alton
August 28	Jeffrey N Novotny	Alton Bay	Angelina R Macdonald	Alton Bay
August 28	Justin A Kantar	Alton	Hilary L Goulart	Alton
September 18	Gregory J Gatton	Alton	Shawneece M Banks	Milton Mills
October 7	Thomas P Hackett	Alton	Deanna L Simard	Alton
December 11	Michael A Beliveau	Alton Bay	Suzanne L Donnell	Alton Bay

**VITAL STATISTICS  
2021 ALTON RESIDENT DEATH REPORT**

<b>DATE</b>	<b>NAME OF DECEASED</b>	<b>PLACE</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S MAIDEN NAME</b>
January 8	Wilma Adelaide Norman	Meredith	Lawrence Gamble	Louise Smith
January 14	Robert Timothy Dilworth	Alton Bay	Timothy Dilworth	Bertha Restel
January 20	Zachary Dominic Simone Jr.	Wolfeboro	Zachary Simone Sr.	Kristine Locke
January 21	Maryann Paine	Alton	Jamest Killoran	Florance Godfrey
January 25	Everett Eugene Palmer	Alton	Manford Palmer	Nellie Kendrick
January 27	Tony George Carr	Wolfeboro	Steven Carr	Lidia Aracri
February 2	Susan Gormley Jacklin	Alton	Franklin Gormley	Patricia Oleary
February 14	Frank Gote Antonsson	Alton	Henning Antonsson	Klara Not Known
February 15	Priscilla Graichen Drury	Rochester	Ralph Graichen	Beatrice Lovejoy
February 16	Maxim G Kharitonov	Portsmouth	Gennady Kharitonov	Galina Lukomskaya
February 17	Mary Adeline Jeffers	Alton	George Turvey	Maude Keiser
February 22	Stephanie Lyn Smith	Alton	Stephen Smith	Joan Osborne
March 9	Sandra Lou Drew	Alton	Luigi Russo	Virginia Richards
March 21	Theresa Ashford	Alton	Kachadoor Derstephanian	Elizabeth Bedrosian
March 22	Sally Andrews Clark	Alton	Charles Andrews	Doris McDuffee
March 30	Michael Charles Neider	Alton	James Neider	Beverly Hill
March 30	Fred P Doherty	Concord	James Doherty	Hazel Merrill
April 1	Richard Sheldon Wheeler	Lebanon	Oren Wheeler	Betty Hanson
April 4	Mark Davidson Willey	Alton Bay	Henry Willey	Gertrude Davidson
April 13	Allen Eldred Giles	Alton Bay	Aubert Giles	Ruth Dupray
May 7	Charles L Collins	Wolfeboro	Laurence Collins	Lydia Roessler
May 10	Patricia C Fraser	Alton	Thomas Corbett Sr.	Hilda Pankenier
May 10	John Daniel Mazgelis	Portsmouth	Clement Mazgelis	Margaret Reipas
May 26	Ardena Louise Ficke	Dover	Carl Schlecht	Leota Tharp
June 12	Carl W Gregoire	Dover	Albert Gregoire	Margaret Pinard
June 26	Edward Walter Peterson Jr.	Portsmouth	Edward Peterson Sr.	Marguerite Perry
July 5	Ellen Koehler	Alton	Raymond Alburger	Margaret Unknown
July 7	Richard Eldredge Dame	Concord	Eldredge Dame	Frances Malone
July 7	Leroy Newton Beard	Alton	Walter Beard	Esther Hardy
July 13	Levi John Flannery	Lebanon	Dalton Flannery	Amber Calawa
July 17	John Leo Meehan Jr.	Concord	John Meehan	Margaret Lane
July 18	William D Brown	Concord	Arthur Brown	Theresa Marks
August 6	Barry Theodore Mello	Alton Bay	George Mello	Susan Bochynski
August 10	Lidia A Carr	Alton	Salvatore Aracri	Gildia Unknown
September 14	Barbara B Moulton	Laconia	Lewis Burrill	Elizabeth Melendy
September 16	Everett C Mitchell Jr	Alton	Everett Mitchell Sr	Edith Decker
September 22	Brian Michael Wright	Concord	David Wright	Cheryl Gagne

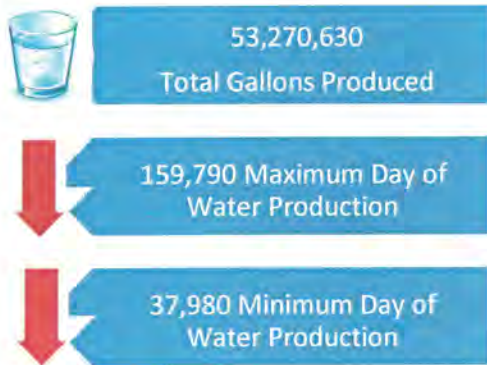


October 1	Tyrone James Davis	Alton	David Keets	Candace Johnson
October 6	Douglas E Kirkpatrick	Alton	George Kirkpatrick	Barbara Phillips
October 10	Russell Wallace Emerson Jr	Alton	Russell Emerson Sr	May Weeks
November 3	Dean F Archer	Concord	Robert Archer	Marilyn Sinnott
November 3	Cynthia B Morrill	Alton	Henry Stevens	Patricia Osborne
November 8	Marie J Saball	Alton Bay	Maurice Laplante	Jeanne Bedard
November 12	Mary Elizabeth Lyons	Wolfeboro	Charles Harris	Helen Hitchcock
November 12	Robert Samuel Varney	Alton	Richard Varney	Minnie Hartford
November 13	Sharon Lee Howard	Alton	Archie Horne	Mary Hansen
November 13	Gail Judy Kleeberg	Wolfeboro	Everett Rice	Laura Moreau
November 15	Mary Ann Catherine Ryan	Alton	Joseph Tardif	Anne Devine
November 16	Carl Oscar Norby	Wolfeboro	Richard Norby	Beatrice Conwell
November 16	John William Smith	Laconia	Roland Smith	Bernadine Tobin
November 21	Peter Bowman McDowell	Alton	Alfred McDowell	Frances Swaffield
November 21	James W Parrott	Portsmouth	Unknown	Unknown
November 25	Gary Allen Maynard	Alton	Ralph Maynard	June Densmore
November 26	Gordon E Campbell	Alton Bay	Emil Campbell	Dorothy Brown
December 11	Calvin C Batchelder	Meredith	Ernest Batchelder	Eva Rousseau
December 11	Joseph Petrucci	Alton	Salvatore Petrucci	Mary Santilli
December 15	Jonathan Herbert Downing	Alton Bay	Judson Downing	Madeline Kettela
December 23	Joseph Thomas	Alton	Joseph Thomas	Margaret Driscoll
December 24	Alice Ziegler Calvert	Alton	Thomas Stevenson	Ruth Tisdale
December 28	Ruth Arden Marchand	Wolfeboro	David Leamy	Ellen Waterman



## Report of the Alton Water Works Department

2021 began with the budget process which entailed working with the Select Board to develop a budget that attempted to retain current service levels. Due to the pandemic, this has been an incredibly trying, frustrating, and challenging for everyone. Our hearts go out to those that have suffered and to their families. The pandemic has forced us to change the way we provide some services, to require masks at our town facilities and occasionally close them to public entrance. Yet beyond concerns for our own health, our town and departments have done a remarkable job of maintaining town services, and with your cooperation, they have kept our facilities safe and avoided any Covid-19 spreading.



The year 2021, was the year for the Water Departments 3- year Sanitary Survey which is a review of a public water system to assess their capability to supply safe drinking water. We are pleased to report the NH Department of Environmental Services did not identify any significant deficiencies. Moving forward as water infrastructure and sustainability has become a primary focus to the United States as a whole, the water department has prioritized putting funds towards critical elements. This summer 2,300 feet of galvanized water main was replaced with 8" C900 Plastic pipe with the School and Church Street Water and Road Reconstruction Project. These infrastructure repairs throughout the system have accounted for over \$23,605 in savings with electricity and chemical costs since 2018 and 37 MG of water over a 3-year period.

The Town of Alton's Water Department has continued to stay dedicated to providing the community it serves. We know how important it is to provide our customers with high-quality drinking water and reliable service while providing enough supply to meet demand for both consumption and fire protection. Our community needs water it for public safety, fire protection, recreation and economic development. Delivering high-quality drinking water to our customers involves far more than just pushing water through pipes. Water treatment is a complex, time treatment plant and system operators must be licensed and are required to commit to long-term, consuming process. Because tap water is highly regulated by state and federal laws, water on-the-job training before becoming fully qualified. Our licensed water professionals have a basic understanding of a wide range of subjects, including mathematics, biology, chemistry, and physics. Some of the tasks they complete on a regular basis include:

- Operating and maintaining equipment to purify and clarify water;

- Monitoring and inspecting machinery, meters, gauges, and operating conditions;
- Conducting tests and inspections on water and evaluating the results;
- Maintaining optimal water chemistry;
- Applying data to formulas that determine treatment requirements, flow levels, and concentration levels;
- Documenting and reporting test results and system operations to regulatory agencies; and
- Serving our community through customer support, education, and outreach.
- And excavation to repair our Distribution System and Services

Once again, with Covid-19 limiting face-to-face interactions, social media has given us a wealth of newer and greater opportunities to connect with people in more informal, ongoing and interactive ways. It has continued to be used as a dominant source of information, it has also evolved into a powerful tool for advancing our targeted messaging. We encourage all of our customers to follow us on our Alton Water Works Facebook page! Thank you to the residents for their continued support and assistance with reporting water leaks as soon as possible, as well the various Town Departments who have helped us in countless ways.

Respectfully Submitted,

Courtney Mitchell

Water Superintendent

## REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 20 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

### SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	\$	7,700.00
Utilities	\$	1,015.27
Food/Prescriptions	\$	684.44
Miscellaneous	\$	450.00
<b>TOTAL</b>	<b>\$</b>	<b>9,849.71</b>

### HEIDKE TRUST FUND ASSISTANCE

Caregivers	\$	753.75
Prescriptions	\$	7420.16
Miscellaneous		00.00
<b>TOTAL</b>	<b>\$</b>	<b>8,173.91</b>

Respectfully submitted,

Stacy Bailey, Welfare Officer

Shannon Hart, Deputy Welfare Officer



TOWN OF ALTON  
COMMUNITY ORGANIZATIONS  
2021



TO: Residents of the Town of Alton

FROM: Chris Racine, Director of Alton Community Services (ACS)

DATE: 1/24/2022

First and foremost, Alton Community Services, I and the Board of Directors, with respect and appreciation extend a heartfelt thank you for continued support from our fellow residents of Alton. Thank you to everyone for the many donations whether be one's time, financial, food, gifts for Mrs. Santa, or Operation Blessings. Together we were able to assist many of our fellow residents of Alton.

The financial support enables ACS to address the needs of our fellow residents within the Town of Alton who are struggling in these difficult times. Throughout the year, your support has allowed ACS to assist with expenses for housing, medical, utility, auto, fuel and food assistance. Some residents may not be aware that ACS also provides assistance with job searching/coaching and that we are not just a food pantry. ACS also facilitates Operation Blessings and Mrs. Santa.

In 2021, ACS received food from Fresh Rescue Program, NH Food Bank and USDA as well as residents of Alton. ACS assists 75 clients with a total number in household of 144 and provided over 22,000 meals. There are no stipends, salaries, gift cards, no type of compensation is given to the Board of Directors, me or the very committed group of volunteers who make ACS work. Your financial support is delegated to assist with operating expenses- primarily rent.

Needless to say, 2021 was another difficult year for all of us... families, individuals, organizations, and businesses; with that said; once again our Town has proven its strength by pulling together and supporting each other. ACS experienced growth in clientele and we continue to grow; it is with great pride ACS is and can be a source of support for those in need within the Town of Alton ACS asks that all of us keep the spirit of Alton strong and alive!

Respectfully Submitted,

Chris Racine, Director

Alton Community Services

Altoncs32@gmail.com



**Alton Garden Club**  
**2021 Annual Report**

The object of the Alton Garden Club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of native trees, plants and wildlife; and to aid in community planting. The Alton Garden Club is open to all area residents who share these interests.

During 2021 ongoing COVID necessitated adjustments to our originally planned programming. In-person meetings were held May through October at outdoor settings. Those meetings were supplemented with opportunities for online learning. We enjoyed a variety of presentations and gardening-related experiences. Examples were a presentation on Butterfly Gardens and field trips to Studley's Flower Gardens and a local apple orchard. We also continued with our picture sharing project which gave members the opportunity to share photos of gardens and wildlife.

As always, we continued with planting and maintaining barrels and gardens in many locations throughout Alton. We provided seasonal decorations at the gazebo at Ginny Douglas Park and wreaths and garlands during the winter holiday season.

Our annual plant sale allowed us to raise funds to provide the Doris Barnes Scholarship in the amount of one thousand dollars to a graduating Prospect Mountain High School Student. We continued our support of the Food Pantry and Mrs. Santa Fund through individual donations. Additionally, we increased our community-wide involvement with participation in the Alton Old Home Day Parade and Harvest Happening as well as providing an entry for the Festival of Trees.

The 2021 booklet was dedicated to Betty Locke.

Our membership remains strong and dedicated to contributing to the beautification of our community.

Respectfully submitted,

Peggy McKinney, President

Joan Blackwood, Vice President





**American Red Cross**  
Northern New England Region

## Belknap County Service Delivery July 1, 2020 - June 30, 2021

### Disaster Response

In the past year, the American Red Cross has responded to **15 disaster cases in Belknap County**, providing assistance to **113 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Center Barnstead	1	3
Gilford	1	6
Laconia	11	99
Sanbornton	1	1
Tilton	1	4

### Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Belknap County** to educate residents on fire, safety and preparedness. We made **9 homes safer** by helping families develop emergency evacuation plans.

### Service to the Armed Forces

We proudly assisted **19 of Belknap County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

### Blood Drives

During the last fiscal year, we collected **3151 pints** of lifesaving blood at **124 drives in Belknap County**.

### Training Services

Last year, **331 Belknap County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

### Volunteer Services

**Belknap County** is home to **23 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





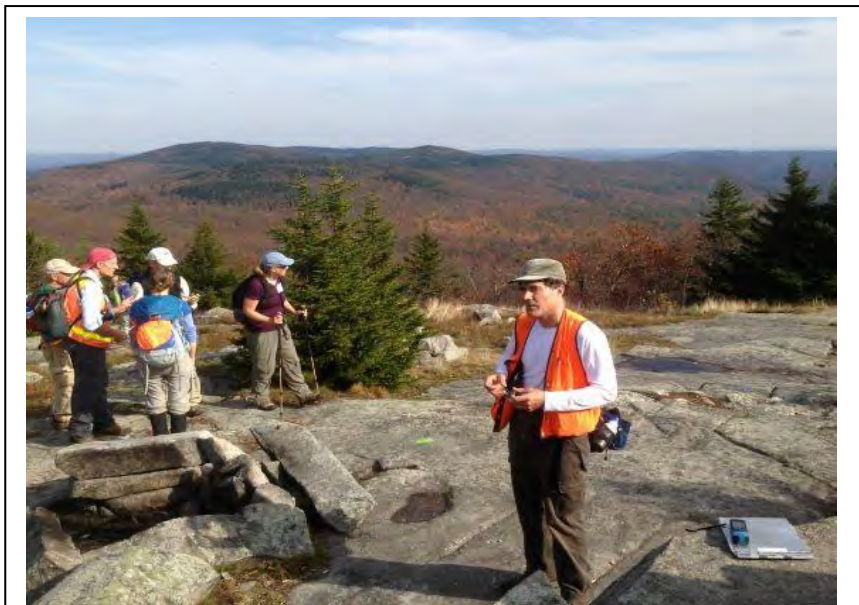
**Belknap Range  
Conservation Coalition**

**2021 Annual Report (October  
2020 to October 2021)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust; Belknap County Sportsmen’s Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust (LRCT); New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners. BRCC helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

In January, we lost Tom Howe in a tragic accident. Tom was a founding member of BRCC representing the Forest Society and the Gilmanton Land Trust. Tom was directly involved in conservation of over 2200 acres in the Belknaps and was working on several thousand more. Tom was a great friend and colleague and is sorely missed. BRCC is committed to continue Tom’s conservation work. Brian Hotz of the Forest Society has joined us to help us in this effort.



**Tom Howe leading a visit to Piper Mountain**

At the annual meeting on October 21, 2021, the current officers: Russ Wilder, Chairperson; Bruce Jacobs, Vice Chairperson; Lisa Morin, Secretary; and Nanci Mitchell, Treasurer, were reappointed. Gene Young, Alton Conservation Commission Chairman, was appointed as a Director.


During the year, the Directors met quarterly during the COVID 19 Pandemic via Zoom conference. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project.

Due to the COVID 19 Pandemic, all in-person events were cancelled this year. During 2021, trail work was begun on the 65-acre Weeks project in Gilford. Russ Wilder and Gene Young (Alton CC Chair) assisted the Forest Society in constructing the new pavilion in the Mount Major parking lot. Derek Colquhoun served as Trail Steward for the Forest Society and Russ Wilder worked with the Gilford Conservation Commission laying out trails and space for a parking lot on the recently acquired Weeks Parcel. Hiker use of trails in the Belknaps has remained heavy this year. The trailhead on Jesus Valley Road remains closed by the landowner. Russ Wilder assisted with SPNHF's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students.

BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience and to address impacts to the trail system.

For more information on the BRCC, please visit our website at [www.belknaprange.org](http://www.belknaprange.org) or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at [info@belknaprange.org](mailto:info@belknaprange.org).

Respectfully submitted,



Russell J. Wilder, Chair



## Caregivers of Southern Carroll County & Vicinity, Inc.

PO Box 801  
Wolfeboro, New Hampshire 03894  
Annual Report - 2021

Caregivers of Southern Carroll County and Vicinity, Inc. (“Caregivers”) mission statement states that “Caregivers of the Southern Carroll County and Vicinity, Inc., an interfaith volunteer coalition, offers short-term, non-emergency volunteer services such as local transportation and out-of-town transportation for medical appointments.” This includes doctor appointments, rehabilitation sessions, laboratory tests, X-rays, chemo and radiation therapy. Door to door transportation is provided without charge to the residents of Alton, Ossipee, Tuftonboro and Wolfeboro. The need for this service continues.

Our volunteer drivers are reimbursed at the rate of 45 cents per mile if their trips total 50 miles or more. This can amount to a sizable expense because some assignments are for appointments as far away as Dartmouth-Hitchcock, Manchester, Concord and Portland, Maine. The many trips under 50 miles are not reimbursed.

Because we are an all-volunteer organization, we fund no salaries or benefits. In addition, we do not have an office so we have no rental or utility expense. Typically each year reimbursed miles account for about 92% of our expenses. Besides the reimbursement to drivers, expenses generally include phone charges, insurance for the Board and supplies.

Due to COVID, 2021 was again obviously not our typical year. At times in 2020 and 2021, for the safety of our volunteer drivers and our clients we made the difficult decision to suspend services. Our Board continued to meet monthly via Zoom to monitor the situation. With careful research of State and CDC requirements and guidance, and after checking with other similar organizations in the State, we resumed our services when safe to do so. We provided PPE equipment for both drivers and clients as well as a checklist of the procedures to be followed. However, we continued to provide transportation during the suspension periods for special circumstances, such as cancer patients who need to get to regular chemotherapy appointments because we have drivers who are willing to continue to drive in those situations. The safety of our clients and our volunteer drivers is our top priority.

Our activity in 2020 and 2021 has been curtailed from prior years when we had experienced a growth in the need of our services. For the calendar year 2021 there were 46 reimbursed trips totaling 4,181 miles, with total reimbursement of \$1,881.45 to the volunteer drivers. Caregivers volunteers also logged 7,918 additional miles for trips under 50 miles that were not reimbursed. Total volunteer miles driven in 2021 were 12,099, even with our suspension periods.

The four towns served by Caregivers give annually to help meet the expenses. In 2021 the total as approved was \$11,500. Generally three churches, All Saints, St. Katherine's and First Congregational Church of Wolfeboro, each contribute \$1,000, but due to the impact of the pandemic on their income we did not expect nor did we receive those usual donations. The First Congregational Church of Wolfeboro did, however, donate \$900. The Bald Peak Community Fund, through the New Hampshire Charitable Foundation, donated \$2,000 as they have in past years. In typical years various other organizations also contribute toward our expenses but those donations have also declined during the pandemic as has the remaining portion of our income supplied by donations from grateful clients and other individuals. Caregivers is grateful for any and all of this support.

It is very rewarding to realize how many clients are able to remain in their homes because of our organization, but it is truly a community effort.

Betty Coolidge  
Chairperson  
Caregivers of Southern Carroll County & Vicinity, Inc.

**Submitted by Granite VNA (Formerly Central New Hampshire VNA & Hospice)**

**Report to the Town of Alton**

On April 1, 2021, Central New Hampshire VNA & Hospice merged with Concord Regional VNA to create Granite VNA. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years and will continue to do so, now with offices in Wolfeboro, Laconia, and Concord.

We are grateful to the Town of Alton for their continued financial support. We were privileged to provide the residents of Alton with services from all of our programs during the last year. The Agency's staff now makes over made 100,000 home visits throughout Central New Hampshire. During FY 2021 2,486 visits were made to Alton residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. With greater capacity within our merged agency we expect these offerings to increase.

The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region. This has been particularly important the last few years while managing a pandemic.

We encourage Alton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at (800) 924-8620 and we are on the web at [www.granitevna.org](http://www.granitevna.org). We thank you for your continued support, and we encourage you to give us a call.

**Service Summary, Alton: Year 2021**

**Visit Type Number of Visits**

Nursing 726

Therapy 695

Home Health Aide 255

Pediatric Care 38

Hospice/Palliative Care 710

Other (Social Service, Vaccine) 62



Phone (603) 225-3295  
 (800) 856-5525  
 Fax (603) 228-1898  
 Web www.bm-  
 cap.org



2 Industrial Park Drive  
 P.O. Box 1016  
 Concord, NH  
 03302-1016

The mission of Community Action Program is to work with low-income families, the elderly and those with handicapping conditions to assist them in their efforts to become or remain financially and socially independent. The Agency accomplishes this task by providing a broad array of programs that are locally defined, planned and managed. During the past year, we have provided \$201,933.31 in services through the area center. In Alton, we help with fuel and electric assistance. We also had the COVID relief funds that ran from July 1<sup>st</sup>-2020-December 31<sup>st</sup>, 2021 and food for the Laconia Food Pantry. We also work hand-in-hand with other organizations to meet the needs of our residents. For those who are unable to come to the CAP office, we visit their homes and assess how we can help them. A portion of our funding that allows us to offer these services comes from the towns we serve.

Service Description	Units of Service	Household/Persons	Value
Fuel Assistance	160 applications		\$ 201,748
Electric Assistance		160 households	\$ 38,607.39
USDA Commodity Food	308 cases		\$ 9,407.79
Rental Assistance	3 Homes	8 people	\$ 44,065
UCARES Covid Relief	3 Homes	36 people	\$ 7,678.80

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Alton has been very supportive of our efforts over the years, and we are thankful for the Town's continued commitment to our programs. For more information, please contact us at our Laconia Area Center at 603-524-5512.

Respectfully submitted,  
 Beth Heyward, Community Services Director

December 31, 2021

2021 Town Report  
Town of Alton



Mission: Court Appointed Special Advocates (CASA) of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. It is our goal to provide an advocate for 100 percent of NH's children in need.

Our trained volunteer advocates speak for abused and neglected children's best interests in New Hampshire's family court system- including Laconia Circuit Court, the court that serves children from the Town of Alton.

	Statewide	Laconia Circuit Court	Town of Alton
<b>Children served in Fiscal Year 2021</b>	1,417 children	94 children	6 children

The current COVID-19 pandemic has had a significant impact on the lives of NH's children and especially those who are the victims of abuse and neglect. In NH and nationally, there is concern among social work and law enforcement experts that children are more at risk for abuse and neglect now because they have not been in school or in other child care and community settings. They are spending less time with people who are normally in positions to support and report (educators, social workers, administrators, counselors) and their social circles have contracted to include just family members. In fact, **in NH alone, reported cases of neglect and abuse made to the Department of Child and Family Services (DCYF) Hotline were down by 50%**. Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure.

The Town of Alton's funding is critical in helping to support children and families in your area as we continue to meet head-on the challenges presented by the opioid crisis. These include not only an increase in the numbers of cases we are being asked to take, but also in the complexities within the cases. Both factors have contributed to an increased need for volunteers. The success of our program is measured by having the capacity to serve more children than in years prior and minimizing cases turned down due to the lack of volunteer availability. We can only meet our goal of serving 100% of the children in need by successfully retaining existing advocates and recruiting additional volunteers to our program. Your support helps children who are in a relative placement or foster home in the Town of Alton, children who use the Alton school system, or children with relatives/caretakers in Alton.



**Request for Alton Allocation in Fiscal Year 2022-2023: \$15,750.00 (level-funded request)**

Lakes Region Mental Health Center (LRMHC) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; crisis teams in the event a tragic event occurs that impacts a community at large; psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2021, LRMHC's 216 employees served 3,956 children, adults and families. During this same time period, we provided almost \$359,000 of charity care.

In Fiscal Year 2021 **114 residents of Alton received services from LRMHC, and 24 of these individuals utilized Emergency Services.** This is a slight increase over last year. The age breakdown is as follows:

ALTON	Patients Served-LRMHC	Patients Served-ES
Children (0 to 17 years)	42	7
Adults (18 to 61 years)	65	15
Elder (62 + years)	7	2

LRMHC is requesting **\$15,750.00** this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway



into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care. In FY2022, LRMHC will be adding a Mobile Crisis Response Team as part of our Emergency Services Program. This will allow our staff to respond 24/7 to a mental health emergency wherever the patient is located in the community whether that be at home, work, school or other location.

An investment from Alton will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

LIFE MINISTRIES  
FOOD PANTRY



December 22, 2021

Board of Selectmen  
Town of Alton  
PO Box 659  
Alton, NH 03809

RE: Alton Annual Town Report

Dear Board of Selectmen,

In response to the number of Alton residents being served by the L.I.F.E. Ministries Food Pantry over the past few years, we would very much appreciate if you would consider our request for funding in 2022. Currently we have approved and provide food to 46 Alton residents. This number of clients from Alton represents 5% of our food pantry's clients. We served 8,346 meals to Alton residents in 2021. This represents 6% of the total meals served by our food pantry. The requested \$3,000 from the Town of Alton represents 2% of our total food budget.

We are an Outreach Program of seven local area churches and have been providing for the basic needs of the local area since 1985. We are a non-profit 501c3 organization.

We distribute over \$300,000.00 worth of food and personal hygiene products annually. Of this amount we have budgeted total food expense \$165,000 in fiscal year 2021-2022. The balance of the food we distribute is donated from local area churches, schools, businesses, individuals, as well as our own Food Pantry Garden, other local gardens, the New Hampshire Food Bank, and the Federal Government Emergency Food Assistance Program (EFAP).

Our entire operation is funded through voluntary donations including contributions from the Towns of Wolfeboro (\$15,000), Tuftonboro (\$3,000) and Ossipee (\$6,000). The number of Alton residents we serve has not increased, as a result we are requesting level funding of \$3,000.

We hope you will give our request your fullest consideration.

Sincerely,

Mike Turner

President, L.I.F.E. Ministries Food Pantry

264 South Main Street, Wolfeboro, NH 03894



On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the town of Alton for their ongoing support. Your 2020-2021 allocation has enabled our agency to continue to provide services to those whose lives have been affected by domestic violence, sexual assault, stalking, and human trafficking in Alton and all of Belknap County. All services are confidential, non-judgmental, and free-of-charge.

New Beginnings is dedicated to ending sexual, domestic, and stalking violence through the provision of safe and effective services, including emergency refuge and support, and works toward social change by promoting an effective community response to violence.

New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering 541 services to 41 residents of Alton in FY21. Trained advocates provide 24-hour crisis intervention, accompaniment, safe shelter for victims and their children, weekly support groups for all ages, transitional housing, financial empowerment programming, and systems advocacy. Services range from crisis intervention to ongoing advocacy and are customizable to meet the individual needs of each survivor to help them achieve long-term well-being.

New Beginnings has maintained its 24-hour crisis hotline, hospital, police, court, and child advocacy center accompaniment throughout the Covid-19 pandemic. We modified the provision of services accounting for the health and safety needs of advocates delivering services and survivors seeking services. This included modification to shelter services by following guidance from the Centers for Disease control and advice from the New Hampshire Bureau of Housing and Homelessness and New Hampshire's Emergency Operations Center. We continued to operate the emergency shelter and developed and maintained protocols to help mitigate risk and keep shelter guests safe. We worked with the Partnership for Public Health to organize a vaccine clinic and booster clinic for staff, shelter guests, and at-risk service users to reduce barriers faced by homeless survivors and reduce the public health risk faced by advocates and shelter guests in communal living. We also noted a dramatic increase in financial support requested by survivors this year, providing \$42,176.17 in financial assistance, more than twice what we provide in a typical year.

After nearly 27 years, Kathy Keller has retired from her role as New Beginnings Executive Director. The board of directors promoted Program Manager Shauna Foster to Executive Director after conducting a hiring process.

We are one of twelve member programs of the New Hampshire Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Community support is our greatest asset. We look forward to continuing to work with you to end domestic violence and sexual assault in our community.

Shauna Foster  
Executive Director



**Our Mission:** Empowering people of all ages through an array of human services and advocacy

Our programs are based on current research, balanced with experience, creativity, and clinical skill. We go wherever the clients need us to be, with a majority of services being delivered in the home or in community settings. We travel 1.3 million miles annually, tackling the most complex problems facing families today. Our services are designed to improve functioning, communication, and relationship skills, reduce anxiety and low self-esteem, and resolve personal issues or family dilemma.

We provide services to Alton residents thanks to the annual allocation provided by the town of Alton. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children, individuals, and families without regard to income. Last year we provided 159 hours of care valued at over \$17,129 to 7 Alton residents through two programs: Individual Service Options, and Adoption. Below is a brief description of each program.

**Programs utilized by Alton residents:**

1. Individual Services Options (ISO): ISO is a high intensity, multi-faceted program designed to facilitate permanence for at-risk youth.
2. Adoption: Home studies for domestic adoptions; consultation and mediation. Post adoption search and reunion coordination, including counseling and support for birth parents, adoptees, and siblings.

Thank you for your continued support and providing Alton residents with the programs they need.

**For more information about the services we provide, please visit [www.waypointnh.org](http://www.waypointnh.org)**





TOWN OF ALTON  
WARRANT  
&  
BUDGET  
2021



**TOWN OF ALTON  
DELIBERATIVE SESSION  
FEBRUARY 3, 2021  
PROSPECT MOUNTAIN HIGH SCHOOL  
POSTPONED FROM FEBRUARY 2, 2021**

While those in attendance were finding their seats, the Town Moderator, Robin Lane-Douglas began by going over COVID-19 protocols; discouraging members from leaving their seats for other than using the microphone. She advised attendees to maintain 6 feet apart whether seated or waiting to use the microphone. If attendees are seated and have the proper distancing guideline, they can remove their masks.

Moderator Lane-Douglas welcomed 40 voters in attendance to the first session of the 2021 Town Meeting and asked all those who were not registered voters to stand.

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

Robin Lane-Douglas, Town Moderator, called the meeting to order at 6:04pm.

Reuben Wentworth, Selectmen Chair, introduced the members representing the Town of Alton.

Paul LaRochelle, Selectman  
Rossiter "Bob" Holt, Selectman  
Virgil Macdonald, Selectman  
Phil Wittmann, Selectman  
Elizabeth Dionne, Town Administrator  
James Sessler, Town Attorney  
Laura Parker, Finance Officer  
Jennifer Collins, Deputy Town Clerk

Patrick O'Brien, Budget Committee Chair, introduced the members in attendance representing the Budget Committee.

David Hershey, Member  
Reuben Parker, Member

Budget Committee Members not present:

Elizabeth Varney  
Brock Mitchell  
Karen Kharitnov, School Board Representative

Moderator Lane-Douglas then read the "Moderator's Rules" that were supplied upon entering the auditorium.

You are hereby notified to meet at the Prospect Mountain High School on Tuesday, the second day of February, postponed to tonight, the third day of February, in the year two thousand and twenty-one, beginning at 6 o'clock in the evening for the purpose of deliberating upon the

following Warrant Articles and Town elections to approve the warrant articles by ballot vote which will be held on March 9, 2021 at St. Katharine Drexel Church (lower level), 40 Hidden Spring Road, from 7:00 am – 7:00 pm.

**Article 1:** To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectman for three years, one town clerk/tax collector for three years, one treasurer for three years, one trustee of trust funds for three years, one trustee of trust funds for one year, one library trustee for three years, one library trustee for one year, two budget committee members for three years, one budget committee member for two years, one budget committee member for one year, two planning board members for three years, one supervisor of the checklist for three years, one supervisor of the checklist for one year and one zoning board member for three years.

**Article 8:** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

**Reuben Wentworth moved Article 8 and was seconded by Virgil Macdonald.**

Moderator Lane-Douglas gave the rationale to the article. There is approximately \$31,000 in this fund. With one employee retiring this year after 20+ years of employment, this should cover that expense. Leaving a balance of \$31,000 if anyone else leaves employment.

Reuben Wentworth stated that this is an annual appropriation the town asks for every year. At this point there are a lot of employees with 20+ years that are thinking about retiring. The Highway Agent, Ken Roberts being one of them. A lot of this expense will be going to him for all the vacation and sick time he has accrued. This will leave enough money in here in case somebody else decides to retire this year. As of right now we do not have any information of anyone else retiring.

No further discussion.

**Reuben Wentworth motioned to restrict Article 8 and Virgil Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.**

**Article 9:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,210,620.00. Should this article be defeated; the Default Budget shall be \$8,099,570.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include



special or individual articles addressed. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

**Patrick O'Brien moved Article 9 and was seconded by Virgil Macdonald.**

Patrick O'Brien clarified the budget that is presented and voted on is actually that of the Budget Committee not the Selectmen's budget. This season was challenging; there was a fair amount of back and forth and justifications, eventually coming to the figure presented tonight.

Loring Carr asked for clarification on the difference of two different numbers provided. On page four of five of the "2021 MS-DTB" handout it states the default budget is \$8,607,454 and the one in this article states "the Default Budget shall be \$8,099,570".

Laura Parker, Finance Officer, explained that the town default budget is \$8,607,454 and the water is \$507,884 which totals \$8,099,570. These numbers are separated to make it more transparent.

Mr. Carr asked how would one know that there are two separate default budgets with this form. And, what would happen if one passes and the other doesn't?

Mr. Carr moved on noting that the next page states "Reasons for Reductions/Increases" there is nothing there. By RSA 40:13 XI, A section 2 states "Reductions and increases to the previous year's operating budget including identification of specific items that constitute change by account code, and the reasons for each change." This form has not been completed in its entirety. Mr. Carr checked the posting at the Post Office, and it is the exact copy we have here. Stated this is not a legal posting without this information on page 5 of 5; "Reasons for Reductions/Increases" it is blank.

Ms. Parker stated she thinks she has never filed this piece of paper.

Mr. Carr states by law you should be providing the reasons for increases and decreases in the default budget. It wasn't posted with the warrant and suggests to table this warrant article and the water one too.

Attorney James Sessler stated that we don't vote on the default budget tonight. It is really for informational purposes only. The Board of Selectmen have until the printing of the ballot to make any changes to make them lawful. There is no need to table the actual operating budget. If it was a mistake the Selectmen can look at it and make a change before ballot goes to printing; hopefully by Friday afternoon. We are only approving the warrant article that goes on the ballot which is the operating budget before you tonight. Again, the default budget is only for informational purposes.

Moderator Lane-Douglas suggested to put any additional questions in writing to the Board of Selectmen for them to answer. The question has been answered that is pertaining to the warrant article.

Mr. Carr asked what are some of the differences in these line items. As he would like to be fair to each budget when making the choice to vote for or against the operating budget.

Moderator Lane-Douglas confirmed Mr. Carr has a valid point that needs to be addressed with the Selectmen in writing.

Mr. Wentworth advised Mr. Carr to put any questions or concerns in writing and drop them off tomorrow morning with the Town Administrator to allow time to be addressed. The Town Clerk has informed them tonight that she will be sending the ballot out for printing on Friday. This will allow the Selectmen to answer concerns before Friday.

Resident, Felice Carr asked to clarify that today we are being asked to vote on the budget with no explanations as to what the difference is between the operating and default budget. In past years we were provided the differences between the two budgets.

Mr. O'Brien stated the "Reductions/Increases" page is merely a summary page for the pages that follow. In which Mrs. Carr stated she does not have.

Moderator Lane-Douglas added that there is a handout in the back that has the itemizations and details on this. This is titled the "Budget Worksheet – Expenditures".

Mr. Wentworth stated budget expenditures worksheet was not posted. The state MS form that had to be posted was.

Resident, Richard Shea stated that he had the opportunity to watch the online deliberations of the two committees. The process could be smoother if the town staff could provide an initial bottom line full budget before the board to begin with to consider it. It appeared that some of the Selectmen were surprised by the bottom-line number after the department heads had presented their budgets – but it was told it should be ok. It seems like the judgement could be made if the information was made available ahead of time.

Mr. Wentworth agreed with Mr. Shea that it was confusing. The board failed to carry their totals down. We originally received a budget in full from each department head. We knew what the bottom line was. We went through the budget and met with the department heads twice and made our recommendations or reductions to our bottom line. Unfortunately, some did not carry the totals all the way down. When they realized this, the totals were up quite a bit. Then all of a sudden in those meetings that were presented online there was a vote to not allow the budget 3-2. Mr. Wentworth, himself was in favor of the budget presented with reductions made, three others voted against the budget. We felt at that time if the Board of Selectmen went to the townspeople on election day with this budget, we would end up with a default budget. The default budget meaning that our employees would not be taken care of even after working so diligently this past year with all the demands that were put on them. The board renegotiated and recommended a 2% reduction in the overall operating budget. Mr. Wentworth went on to state that he went to the Budget Committee with this recommendation, even though they already passed the budget with the minority of the Selectmen. The Budget Committee agreed with the 2% reduction, which leads us to the budget before us tonight. The departments came up with a way to reduce the bottom line. The operating budget at 8 million is a very fair budget. It is the bigger departments that are taking the 2% reduction, as they could absorb this cut without hurting services to the community.

Mr. Shea thanked Chairman Wentworth for his response. Inquired as to if the initial bottom-line budget is available to review.

Mr. Wentworth responded that the initial bottom-line budget is available for review. Please make this request in writing.

Mr. Shea inquired about FEMA, as they have indicated that they will be refunding the towns fully for their COVID related expenses. If they do follow through with this, is there a mechanism in place that would reduce the budget or would this simply go to the town surplus for the future?

Mr. Wentworth responded that money would go back into the surplus fund, which would help offset the tax rate if there is an increase this upcoming year.

Mr. Carr referenced the “Budget Worksheet – Expenditure” form he just received, and it states “policy – COLA” noted. Then asked how is policy/COLA a legal obligation.

Mr. Wentworth stated that any default budget includes a policy/COLA as this is a contractual agreement within our town policy. This has been reviewed by our Town Attorney for the past several years, as the same question keeps being brought up. According to our Town Attorney it is legal.

Mr. Carr responded this is \$94,000 less than what would be in the default budget. The numbers are incorrect; people need to be aware of this crisis.

Ken Roberts motioned to move the question to limit debate and was seconded by Virgil Macdonald. With a show of cards, the motion to move the question passed.

**Reuben Wentworth motioned to restrict Article 9 and Patrick O’Brien seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.**

**Article 10:** To see if the Town will vote to raise and appropriate the sum of \$475,042.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users’ fees. Should this article be defeated, the Default Budget shall be \$507,884.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required)

**Virgil Macdonald moved Article 10 and was seconded by Bob Holt.**

Virgil Macdonald stated this budget is paid for by the water users. The Town pays for it through our taxes and then is reimbursed by the Water Department.

Loring Carr asked for the minutes to show that he is opposed. Again, the default budget was not properly posted.

David Hershey, speaking as a resident, understands the process as the funds are fronted by the taxpayers and then reimbursed by the user fees. Which was confirmed by Virgil Macdonald. Then asked if there was a credit risk with this process. For an example in all intents and

purposes the taxpayers front \$475,000 and user fees come in at \$420,000 leaving a \$55,000 shortage; how does this work into the process?

Chairman Wentworth responded that the taxpayers do not front the money anymore. Since the Selectmen opened up a fund after last year's election to get the money from the surplus fund that the water users have lost over the years. The Water Commissioner is not going to the Selectmen asking for the surplus. Right now, the water works revolving revenue fund has \$304,768. This fund increases with money coming in for late fees; creating revenue. This revenue is what is being used, not taxpayer dollars. This was a reason for separating it last year so none of the surplus money goes into the water department fund, it is going into the revenue fund.

Resident, Desmond Douglas asked how this will affect our tax rate. If this article passes our tax rate will go up.

Mr. Wentworth stated this will not affect our tax rate. This is why it is a separate article now from the regular operating budget. The revenues will already be there to cover this.

Mr. Douglas asked if the money is there, why do we need a warrant article. This is just confusing to have as a warrant article. The Town should have just kept the Water Commissioners.

Mr. Wentworth responded it is because we have to approve a budget for the Alton Water Works as it is not in the overall operating budget. The Town of Alton owns the Water Department, we can't just create a budget without the townspeople approving.

**Reuben Wentworth motioned to restrict Article 10 and Bob Holt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.**

**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$430,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. **\$150,000.00 will come from the unassigned fund balance which means it will not be raised from general taxation and will not affect the tax rate.** The remaining \$280,000.00 will be raised from general taxation. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0) (Majority vote required) (Recommended by CIP)

**Phil Wittmann moved Article 11 and was seconded by Paul LaRochelle.**

Phil Wittmann deferred to the Fire Chief, James Beaudoin to speak on behalf of this article.

James Beaudoin, Fire Chief, stated that originally the sheets provided tonight refers to \$180,000 recommended by the CIP committee. After talking with the Selectmen about replacing the ladder truck they suggested putting \$250,000/year for the next five to six years as it is looking to cost \$1.2 - \$1.3 million to replace the truck. This money will put the Town in the right direction to work with CIP to make a proper plan to get the truck replaced in a timely fashion when it is needed.

L. Carr stated that after watching the Selectmen's meeting, he thought this was for a \$300,000 fire boat.

Patrick O'Brien, Vice Chair of the CIP Committee, stated that none of these appropriations for CIP go to any one specific purpose. Each purchase is planned over a specific six-year time frame. The vehicle that is being mentioned is the next one that is coming up and that is why it was a topic for discussion. The whole idea of CIP is to save money over a period of time to avoid a large tax impact. When CIP was established, about four to five years ago, departments were in varying stages of needs of CIP. The first department that was very heavy in this was the Highway Department. As you will see over the last few years the appropriation for the Highway Department is very high as they had a lot of vehicles on the edge of failure and were replaced. The Fire Department is next in line, having the next oldest fleet that needs to be replaced. If you look at the CIP explanation sheet on the front page it will show you how much money is put away annually into CIP as a whole. The CIP committee focused very heavily on maintaining that bottom line number so that it is not a major increase or decrease year over year. This number may change per department or capital reserve but the proportion is relatively the same. You will see in 2026 of the master document the number will start coming down significantly as we get ahead of saving.

L. Carr stated to the Moderator that this response did not answer the question about the \$300,000 fire boat.

R. Wentworth stated the \$150,000 is being requested to come out of the unassigned fund balance. The Fire Chief came to the Board of Selectmen requesting \$300,000 for a new fire boat. You are correct about that. So, \$150,000 coming out of that and \$150,000 coming out of the ambulance revolving fund to replace the fire boat which is in need of replacing. The rest of the money being raised will go into the capital reserve fund identifying the new ladder truck down the road. Originally the Fire Chief asked if the \$300,000 came out of taxation then we said what if we could take some out of the ambulance fund as they use the boat for medical calls. Majority of their calls were medical calls.

L. Carr asked if the bid has already gone out for the fire boat.

R. Wentworth responded the RFP has been created.

Chief Beaudoin, clearing up any confusion, added the boat has always been in CIP. The ladder truck has not been funded through CIP the past few years. That is the change this year.

**Reuben Wentworth motioned to restrict Article 11 and Phil Wittmann seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.**

**Article 12:** To see if the Town will vote to raise and appropriate the amount of \$15,000.00 to be added to the Grounds and Maintenance Vehicle Capital Reserve fund as previously established in 2019. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

**Paul LaRochelle moved Article 12 and was seconded by Rueben Wentworth.**

P. LaRochelle stated the \$15,000 is to be added to the vehicle capital reserve fund. It currently has a balance of \$45,659. This would be to put money towards the replacement of vehicles for 2023.

No further discussion.

**Reuben Wentworth motioned to restrict Article 12 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.**

**Article 13:** To see if the Town will vote to raise and appropriate the sum of \$350,000.00 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

**Virgil Macdonald moved Article 13 and was seconded by Paul LaRochelle.**

Virgil Macdonald deferred to Ken Roberts, Highway Agent.

Ken Roberts affirmed the statement from Pat O'Brien about Capital Reserve Funds, especially for equipment. If you see in the overall plan by 2022 – 2023 this takes a nose dive. Took a while to build and catch up, now you're seeing it fall. This is due to the work the CIP committee has done to keep the tax rate as leveled as possible, no surprise in expense. It is one of the greatest things the town has done and urges to keep supporting it.

L. Carr asked how much is in the capital reserve now.

K. Roberts responded there are a couple of vehicles that have been ordered and not picked up. The balance will be around \$16,000 afterwards.

**Reuben Wentworth motioned to restrict Article 13 and Virgil Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.**

**Article 14:** To see if the Town will vote to raise and appropriate the sum of \$950,000.00 to be added to the Highway Construction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$191,000.00. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote is required) (Recommended by CIP)

**Paul LaRochelle moved Article 14 and was seconded by Phil Wittmann.**

P. LaRochelle deferred to Ken Roberts.

K. Roberts stated this is another project that has been taken on by the Town. The contract price right now is approximately \$1.2 million per mile of road and we have 89 miles of road in Alton. Fortunately, the Selectmen have decided to do a lot of in-house work. Last year we built 4 miles of road for just \$1 million, saves the town \$3.6 million. Unfortunately, the next couple of years there are two big roads coming up that can't be done by the highway department because of either what the terrain is like or time constraints. Church Street and School Street have time constraints. It is a 60-day build that needs to be done when school is closed. We've just awarded the engineering and we should have bids on that coming up. The estimated cost for Church

Street and School Street is \$1 million, we hope it comes in around that. If not, we may have to make this a two-phase project.

Mr. Shea asked about the discussion that took place during the last budget session concerning the \$950,000 requested. His impression was that a portion of those funds would be used for the engineering and surveying of Roberts Cove Road and would roll this year into the actual reconstruction. They did reconstruct half of the road last year and was hoping the second portion would be completed this year. It sounds as of now, that would not be the case unless this article is amended.

Mr. Wentworth responded that Roberts Cove Road would be done in the next two years. Because of the construction on Church and School Street we would use almost all the funds that are there.

Mr. Shea asked if the board would be in a position to know what the final costs are for Church and School Streets prior to the March vote.

Mr. Wentworth responded that this will be very tough. Just as Mr. Roberts stated, the engineering was just awarded to KV Partners.

K. Roberts added the engineers will come back at an estimated cost, and that is today's market. They are hoping it is around a million dollars. He has had some estimates just in conversation of \$1.5 million. He also has the survey for Roberts Cove Road just not the RFP out to the engineers yet. At this time, it would be a rush job to try putting it in now rather than sometime next year.

**Reuben Wentworth motioned to restrict Article 14 and Virgil Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.**

**Article 15:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

**Virgil Macdonald moved Article 15 and was seconded by Reuben Wentworth.**

K. Roberts reminded the audience about last year's meeting, when we raised an enormous amount of money to cover 20% of our costs for Loon Cove Road, a red listed bridge. We are still waiting for that application to go through. Right now, they are over \$1 million per bridge. So, our 20% will be approximately \$200,000. We are asking for money to put away for our next bridge maintenance. We have the money to apply right away, but we need to save to keep on going so we can have our side of the money available first before applying for the grant.

L. Carr inquired to the amount of this capital reserve.

R. Wentworth replied \$277,029.

**Reuben Wentworth motioned to restrict Article 15 and Virgil Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.**

**Article 16:** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

**Phil Wittmann moved Article 16 and was seconded by Paul LaRochelle.**

Phil Wittmann stated this capital reserve fund was established to add funds for future improvements to the highway garage.

L. Carr inquired to the amount of this capital reserve.

R. Wentworth responded \$76,984.

**Paul LaRochelle motioned to restrict Article 16 and Virgil Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.**

**Article 17:** To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee 4-0). (Majority vote required)

**Virgil Macdonald moved Article 17 and was seconded by Reuben Wentworth.**

V. Macdonald deferred to Mr. Roberts.

K. Roberts stated that the Town has been doing rock and asphalt crushing for several years, stockpiling at our pit on Rines Road. The last four years we have crushed over ten thousand yards of gravel for about \$7 - \$8 per yard and you can buy it for \$13 - \$14 per yard. We are recycling the materials that are coming off the roadways and saving the town money.

**Reuben Wentworth motioned to restrict Article 17 and Bob Holt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.**

**Article 18:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

**Paul LaRochelle moved Article 18 and was seconded by Bob Holt.**

P. LaRochelle stated this capital reserve fund was established for the purpose of having a building to put sand in to reduce silica dust during the summer and winter months.

No further discussion.



**Bob Holt motioned to restrict Article 18 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 19:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sidewalk Capital Reserve Fund, as previously established. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

**Reuben Wentworth moved Article 19 and was seconded by Virgil Macdonald.**

R. Wentworth stated that we keep adding to this fund every year especially for projects like Church Street and School Street. This year we will be doing sidewalks along with the road reconstruction. This money will be used to help offset those costs so that the road reconstruction money can be put right into the highways. So, the money in the sidewalk fund will go to replace the sidewalks on the street and we will be able to make improvements in accordance with the American Disabilities Act.

No further discussion.

**Reuben Wentworth motioned to restrict Article 19 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 20:** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

**Phil Wittmann moved Article 20 and was seconded by Paul LaRochelle.**

P. Wittmann stated this capital reserve fund was established to fund large-scale IT hardware and software needs and emergencies over time, thereby, reducing any significant impact they would have on an annual budget.

Josh Monaco, IT Director, stated this fund was established to fund large-scale IT projects, replacements, cycling of computers and server equipment. Basically, will allow the town to keep technology current and allows to cycle out equipment as it gets older. Not only will we keep the services and computers running but will make sure the systems behind the scene are up-to-date.

No further discussion.

**Phil Wittmann motioned to restrict Article 20 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 21:** To see if the Town will vote to raise and appropriate the amount of \$15,000.00 to be added to the Alton Bay Community Center Property Capital Reserve Fund as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

**Paul LaRochelle moved Article 21 and was seconded by Bob Holt.**

P. LaRochelle stated the capital reserve would be used for interior and exterior repairs such as: the roof, siding, floors, windows, kitchen, bathrooms, decking, boardwalk, fencing, rails, posts,

painting, support for underneath the building and boardwalk, and upgrades/repairs to the electrical, plumbing and heating systems when needed. The fund currently has a balance of \$10,000. This is a gem and recently had the opportunity to take a good look at the building and look at what it is needing. This building is starting to be in disrepair; all the items listed before really need to be addressed and fixed in order to preserve it.

D. Hershey asked which building is being discussed.

P. LaRochelle responded this is the Alton Bay Community Center, just past Shibley's at the Pier on Route 11.

**Paul LaRochelle motioned to restrict Article 21 and Bob Holt seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 22:** To see if the Town will vote to raise and appropriate the amount of \$1,000.00 to be added to the Mount Major Community Center Property Capital Reserve Fund as previously established in 2017. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

**Virgil Macdonald moved Article 22 and was seconded by Phil Wittmann.**

V. Macdonald stated the funds would be used to repair the floors, windows, kitchen and bathrooms. The fund has a balance right now of \$961.42.

D. Hershey, as a resident, stated he struggles with spending money on this building as we are not sure when the last time it was used. His understanding and personal experience is that it hasn't been used in several years. There is no parking on the premises and is a vacant building for all intents and purposes. Mr. Hershey recalls about two to three years ago there was a theft at the location of some artwork/tapestries in the building. Again, you have another side of the lack of use and accountability for the building. This is a waste of money on a building that will never be used with no easy access.

V. Macdonald responded that the Town still owns this building and we have a responsibility for the upkeep.

R. Wentworth added the Town has looked into getting rid of this property. But, as of right now we are unable to do that as it is in a judge's hands. We've been told that we had to hold on to this. If you ever have a chance to talk to Mr. Sessler you can get more information about it. The theft that was mentioned did not happen on the Town watch, this happened while it was with the West Alton Fireman's Association. When the Town did take ownership of that is when we were asked about it. We were given this ownership through the courts. We need to put funds here just in case something happens with the building so we can make it safe and guard against theft. This is why it is a low amount of \$1,000.

**Virgil Macdonald motioned to restrict Article 22 and Reuben Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 23:** To see if the Town will vote to raise and appropriate the amount of \$75,000.00 to be added to the Retaining Wall Capital Reserve Fund as previously established in 2018. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general**

**taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

**Paul LaRochelle moved Article 23 and was seconded by Virgil Macdonald.**

P. LaRochelle stated the retaining rock wall from the public boat docks to the swim area needs repair. The retaining wall is deteriorating at the water level due to the age and wave action. The cost of the repair is approximately \$90,000. The fund currently has a balance of \$20,352.

L. Carr asked what type of wall are we going to get. Will we be getting another wall like it is on the other side of the bay?

P. LaRochelle responded that these would be repairs to the wall with what is existing there now. Just redoing the wall underneath where it is deteriorating.

L. Carr followed up by asking if it was going to be the block as it is on the other side. Most of the townspeople are against this type of block.

P. LaRochelle responded that no it will not be.

**Paul LaRochelle motioned to restrict Article 23 and Reuben Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 24:** To see if the Town will vote to raise and appropriate the amount of \$25,000.00 to be added to the Police Detail Revolving Fund established in 2016 and amended in 2018. Said funds to be added to this fund came from the sale of the Police Humvee, which have been deposited into the General Fund awaiting transfer into the Police Detail Revolving Fund in accordance with instructions from the DRA. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.**

Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0). (Majority vote required)

**Reuben Wentworth moved Article 24 and was seconded by Virgil Macdonald.**

R. Wentworth stated earlier this year the Board of Selectmen allowed the Chief of Police to sell the Humvee. With the sale of the Humvee the Police Chief thought that the way the town had it all set up that equipment would be purchased through the revolving fund; he could receive that money through this fund to purchase a pick-up truck to haul their emergency management trailer and boat. Unfortunately, at that time the way the Humvee was purchased the funds have to go into the surplus fund. The Chief has asked the Board of Selectmen to ask the voters to have the \$25,000 released out of the surplus fund and transferred into the revolving fund for equipment and cruisers. The last twelve years the Police Department has funded their cruisers and boats through their revolving fund through the detail fund by doing special duties.

No further discussion.

**Reuben Wentworth motioned to restrict Article 24 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 25:** To see if the Town will vote to raise and appropriate the sum of \$100,650.00 for the purpose of purchasing twelve solar powered rectangular rapid flashing beacon pedestrian crossing signals and one solar powered driver feedback speed sign to be used as permanent

traffic and pedestrian safety measures throughout Main Street and the bay area. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

**Reuben Wentworth moved Article 25 and was seconded by Paul LaRochelle.**

R. Wentworth deferred to Officer MacDougall on behalf of the Police Chief.

Todd MacDougall, Alton Police Lieutenant, stated the town is hoping to purchase and install a cross-walk sign as it describes here. The Town of Farmington has one on Central Street and is activated by push buttons and will alert oncoming traffic that somebody wants to cross. We want to install these in the bay area and on Main Street in high traffic areas of crosswalks. The traffic alert sign will be on the speed limit side as you're crossing the bridge coming into the bay. It will alert the driver what the speed is and give them a little slow down if they're exceeding the speed.

Desmond Douglas voiced his concern that almost 90% of people don't use the crosswalks where they are located now, they won't go to where the buttons are. Mr. Douglas does agree with the speed signs, especially in the bay right by the bridge.

D. Hershey agreed with the concept and principle for safety mechanisms. His personal experience when people see a pedestrian in the crosswalk or not, they are very aggressive at stopping to allow them to cross. What have there been in accidents as a result of the aggressive stopping? Is there a direct correlation in a reduction of accidents with this equipment?

Lieutenant MacDougall responded that thankfully we haven't had high impact crashes. We try to address those people who are not using the crosswalk as they should. The idea behind these signs is that instead of having the stand-up ones in the middle of the road, where people tend to hit them as targets, they would be on the outside and would help signify where the crosswalks are. It will also help those people who are not familiar with the area to locate the crosswalks. In short, we have not had a high number of incidents; the last pedestrian strike was at Route 140 and Main Street. Lieutenant MacDougall has stats from the state on the number of pedestrian fatalities. Thankfully we haven't had any fatalities in Alton, we just don't want to wait until they do start occurring. Our position is it will improve the pedestrian situation in the bay; we won't know until we invest in this.

F. Carr asked if the flashing lights would bother the residents who live near these signs. Lieutenant MacDougall shook his head no.

K. Roberts added that the problem we have is that there are so many vehicles parked where the crosswalks are located. Our town grows from almost 4,900 to 22,000 in the summer. It is so busy for someone to cross that roadway and there really is no indication but to stand out and wait. Mr. Roberts believes this is a great idea for the safety of our community.

Mr. Wentworth added that two families have donated a sign to the Town of Alton, located by the Christian Conference Center swimming area and the sidewalks there. It was getting to be hazardous for the kids crossing. With the cars parked there, kids would have to go out to the road and almost get hit. Most of the jaywalkers last year were adults and visitors to our community, not residents. Children can be taught to push the button, wait until the sign says to

walk; then alerts the drivers in the bay. This is a very low impact for safety measures to at least protect our children.

D. Douglas would like to see adjustments for crosswalks to allow for visibility. Most of the time people in the bay park right on the cross walks. Give pedestrians space on the crosswalk so that they can be seen.

**Reuben Wentworth motioned to restrict Article 25 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 26:** To see if the Town will vote to authorize the Selectmen to raise and appropriate \$75,000.00 for the purpose of purchasing thirteen Motorola Portable radios and five Motorola mobile radios to be used by the Police Department. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

**Paul LaRochelle moved Article 26 and was seconded by Phil Wittmann.**

P. LaRochelle stated this will allow the police department to replace all of the inoperable and unsupported radios with new and better functioning ones. This will help increase department interoperability as well as overall officer safety.

Lt. MacDougall added that the two different models of portable radios they are looking to replace have been in service since 2002 and 2005. They generally have a ten-year serviceable life. This year we didn't have any events that we needed all of our officers on these radios, if we did, we wouldn't be able to give them all radios.

R. Shea stated he is in favor of this article. Particularly when something goes wrong communication is absolutely critical and it is easy to get screwed up with bad equipment or old frequencies. Having said this, was wondering with this and the previous article, are there Federal and State funds available; has this avenue been pursued for either article.

R. Wentworth responded that we have.

**Virgil Macdonald motioned to restrict Article 26 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 27:** To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to be used for 2021 unanticipated Emergency Management related expenses. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

**Virgil Macdonald moved Article 27 and was seconded by Phil Wittmann.**

V. Macdonald stated this would give the Emergency Management Team the ability to cover expenses related to the COVID-19 pandemic that are not otherwise budgeted through the operating budget. This state of emergency has gone on far longer than anyone anticipated and the Town needs to be prepared for it to continue into the better part of 2021.

D. Hershey, resident, asked if in the event there are additional appropriations made from the government that will fulfill this void, is there an opportunity for this money to be targeted someplace else or will it go into a general fund.

R. Wentworth responded the money would go into the surplus fund. Right now, we budget for this down the road in case there are no additional funds coming in from the Federal and State Government. Last year the budget for Emergency Management was \$4,000. We did over expend this amount on other needs that the government did not fix. The reason for this is to have some money available especially for PPE.

**Bob Holt motioned to restrict Article 27 and Phil Wittmann seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 28:** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

**Bob Holt moved Article 28 and was seconded by Paul LaRochelle.**

Bob Holt stated this is an ongoing capital reserve fund for the milfoil. That has been done for over ten years now by volunteers and has been very successful. Mr. Holt believes the committee has done a fantastic job. Kellie Troendle, Parks and Recreation Director, is here if anyone has any further questions.

**Bob Holt motioned to restrict Article 28 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 29:** To see if the Town will vote to change the purpose of the existing Recycling Revolving Fund previously established in 2006. The original purpose of this fund was for facilitating and encouraging recycling as defined in RSA 149-M:4; The proposed change is to expand the purpose of the existing fund to include assisting with the expenses and needs of non-recycled items and equipment in accordance with RSA 149-M:4 and RSA 31:95-h,I,II,III,IV. This account is funded by recycling revenues. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). (Majority vote required)

**Reuben Wentworth moved Article 29 and was seconded by Virgil Macdonald.**

R. Wentworth stated that he brought this before the board earlier this year. This account currently has \$424,000. We usually maintain that same amount and some years can be higher unless we have to replace something in recycling equipment. What we are asking you to do is to open the fund a little, to allow the Selectmen use the funds for other parts to the operation of the solid waste center. Such as if the compactors and hoppers need to be rebuilt or replaced, these funds as the fund states cannot be used for these purposes and would be a significant impact to the taxpayers. Also, different equipment, such as the pick-up truck can be replaced down the road if it needs to, which shouldn't be for another ten years as it was replaced. All we are asking to do is to expand what this money can be used for.

No further discussion.

**Reuben Wentworth motioned to restrict Article 29 and Bob Holt seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 30:** To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP)

**Phil Wittmann moved Article 30 and was seconded by Reuben Wentworth.**

P. Wittmann stated these funds will be used for improvements to the Town Hall. The current project these funds are being sought for is a sprinkler system for the Town Hall. The building has a smoke detector system, which is old, but no sprinkler system which places the Town in violation of State of New Hampshire Fire Safety Codes for occupancy limits in the upstairs meeting room as well as the hallways, and building exits.

No further discussion.

**Bob Holt motioned to restrict Article 30 and Phil Wittmann seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 31:** To see if the Town will vote to raise and appropriate the sum of \$523.00 to be added to the Water Main Expense Capital Reserve Fund created in 2020. These funds were the remaining interest left after closing the Alton Water Works Water Transmission Line Extension Capital Reserve Fund and Alton Water Works Water Transmission Line Replacement Capital Reserve Fund in March of 2020. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

**Reuben Wentworth moved Article 31 and was seconded by Bob Holt.**

R. Wentworth stated last year this article was approved by a town meeting vote and was approved by the Department of Revenue. Then the individual from the Department of Revenue disallowed this after it was voted on because it did not have the exact interest to the date when it was approved. This article is a housekeeping measure that allows us to pull the rest of the money out that is owed to us with interest included. This is why it was written this way; was sent to and approved by DRA. We are asking for what is owed to the water users.

No further discussion.

**Bob Holt motioned to restrict Article 31 and Reuben Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 32:** To see if the Town will vote to ratify the renewal of the long term lease between the Town of Alton (Lessor) and Shibley's at the Pier, Inc. (Lessee) for the land upon which the Restaurant known as Shibley's at the Pier is presently located. The building, decks and docks are owned by the Lessee. The land to be leased is more particularly described in the proposed lease and the land and the building, deck and docks are shown on a site plan attached to the lease. The proposed lease will be for a period of twenty (20) years commencing in 2021 and ending in 2041. The first year's rent will be \$11,060.40. The annual rent increase each year of the lease

thereafter starting in 2022 based on the annual increase in the Consumer Price Index as reported by the July Northeast CPI (Consumer Price Index) of each year starting in 2022. Each year's increase will never be less than 2% nor more than 5%. (A copy of the proposed lease and site plan are available for review at the Town Clerk's office) **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). (Majority vote required)

**Virgil Macdonald moved Article 32 and was seconded by Phil Wittmann.**

P. LaRochelle stated this is a continuation for the Shibley's that will allow them to continue their business they have had for over 20 years. This will allow them to lease the land to continue the work in the community and hand down to their family. This is an asset to the bay and is a good location for the business. Again, there is no general taxation to the public.

D. Hershey, resident, agreed that it is a fixture and an asset to the Town. The only thing that comes to mind is the adequacy of the rent; \$1,000/month is that a reasonable amount of market rate – he does not know this, just a number throwing out there. Second, as time goes on a 20-year lease and there is a change in the successorship of the business; is the Town concerned or is there a mechanism for the disrepair of the building? To prevent going from a landmark to an eyesore.

P. LaRochelle responded it is in their best interest to continue the upkeep of the building.

R. Wentworth added that there are clauses in the lease that they have to maintain the upkeep and everything if there is disrepair showing. In addition to having to pay the \$11,000 per year, they have to pay the property taxes for their property. So, they're not just paying for the building, but they're also paying taxes on the assessed value of the land.

Wally Keniston, resident, asked if this 20-year lease period is in accordance with the previous lease or is it an extension and an increase of the amount of time.

Attorney James Sessler responded this is an extension of the previous lease, which had another two years to run. We were trying to define where the leased area was, we never had a good site plan. And when we came to an agreement with the Shibley's about the area that they are actually leasing and being taxed for, he asked if the Town would consider bringing it to the voters to renew the lease for another 20 years. So, it is a little early, they have another two years to run. But we're getting a better definition of the property that is being taxed and the lease. Everything else is pretty much the same. Except the base rent is being increased since the last lease. We left consumer pricing index increase as it was before. The payment of the taxes is the same as the previous lease. Everything is essentially the same, we're just extending the term and are defining the area leased better than we ever have.

**Paul LaRochelle motioned to restrict Article 32 and Virgil Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 33:** To see if the Town will vote to raise and appropriate the sum of \$12,500.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)



**Phil Wittman moved Article 33 and was seconded by Virgil Macdonald.**

Peter Bolster, stated 22 years ago when he first moved to Alton he had the opportunity to work with Father Wegman, Bob Hatch, Liz Sweeney and St. Vincent DePaul to establish a food pantry for the Alton community. We came up with Alton Community Services to provide food and help for the community. The amount of cooperation from individual citizens, Hannaford supermarket, and churches have made it possible for the program to function. No one gets paid a cent for this operation. The donations from the community have been amazing as we continue to operate. This last year we purchased 15,260 pounds of food from the NH Food bank. Purchasing at pennies on the dollar. We probably received an equal amount of food donations from Hannaford's and other groups in the community. We are appreciative of the town for continuing to provide funds that we use primarily for the rent of the building. We also do grants for individuals in the community with fuel. Mr. Bolster stated he is appreciative of your consideration to this important program that means a great deal to our community.

No further discussion.

**Bob Holt motioned to restrict Article 33 and Phil Wittmann seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 34:** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (5-1). (Majority vote required)

**Paul LaRochelle moved Article 34 and was seconded by Phil Wittmann.**

P. Wittmann stated he had first hand experience with the American Red Cross when there was a flood that came through his neighborhood many years back. The very next morning the American Red Cross was there to help. Mr. Wittmann explained to those working for the program that some of his neighbors needed help more than he did. They would not hear of it, as everyone receives help from this program.

No further discussion.

**Paul LaRochelle motioned to restrict Article 34 and Phil Wittmann seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 35:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

**Virgil Macdonald moved Article 35 and was seconded by Bob Holt.**

No discussion.

**Reuben Wentworth motioned to restrict Article 35 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 36:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

**Virgil Macdonald moved Article 36 and was seconded by Reuben Wentworth.**

No discussion.

**Virgil Macdonald motioned to restrict Article 36 and Reuben Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 37:** To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

**Reuben Wentworth moved Article 37 and was seconded by Virgil Macdonald.**

No discussion.

**Bob Holt motioned to restrict Article 37 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 38:** To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

**Bob Holt moved Article 38 and was seconded by Paul LaRochelle.**

No discussion.

**Paul LaRochelle motioned to restrict Article 38 and Bob Holt seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 39:** To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Not recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-2). (Majority vote required)

**Reuben Wentworth moved Article 39 and was seconded by Virgil Macdonald.**

R. Wentworth, as a resident, added that he was the lone vote in favor of the article as a Selectmen. He is in favor of this article as years ago his daughter had an unfortunate mishap and had services provided by this group. This group has done a remarkable job. And looking at all the other non-profits that we have associated with tonight, you will notice that most of them are 5-0 and a few 4-1. We are talking \$62,000 in all our appropriations tonight if they pass at town

meeting. Which is minimal in this day in age with the drugs, stress on our family lives that we have seen personally. I hope this will be considered along with all the other non-profits.

D. Hershey, resident, stated he has nothing against the organization. Lakes Region Mental Health, non-profit, is owned by Genesis which is a very large corporation. Mr. Hershey is perplexed as to why they would seek a donation from the town under the provisions of the Affordable Care Act, private insurance, Medicare and Medicaid. Their services should be compensated appropriately through the medical healthcare system. To the extent if somebody is not covered by insurance and chooses to not purchase coverage through the Affordable Care Act, an organization such as Lakes Region Mental Health non-profit does have the ability to fill out an application on behalf of a patient and submit it for coverage and payment. In a situation we're hearing that they are not getting paid for services, I think it is an issue that someone is not doing the right paperwork. Again, Mr. Hershey is in great support of the organization. However, receiving a donation from the taxpayers over and above what is available to them through the healthcare system is not appropriate.

**Ken Roberts motioned to restrict Article 39 and Loring Carr seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 40:** To see if the Town will vote to raise and appropriate the sum \$3,000.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

**Phil Wittman moved Article 40 and was seconded by Paul LaRochelle.**

D. Hershey, resident, stated the L.I.F.E. Ministries not for profit individuals are compensated even though they state they are "not for profit". Which, is fine. Mr. Hershey suggested this may be duplicative of Article 33, which is charged for doing essentially the same thing with the staff that is all volunteer. I would rather take the \$3,000 from Article 40 and put it in Article 33; which is not being made as a motion.

**Phil Wittmann motioned to restrict Article 40 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 41:** To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

**Virgil Macdonald moved Article 41 and was seconded by Reuben Wentworth.**

No discussion.

**Reuben Wentworth motioned to restrict Article 41 and Virgil Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 42:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a

special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

**Virgil Macdonald moved Article 42 and was seconded by Phil Wittmann.**

Wally Keniston, resident, urged the Select Board when putting the warrant articles together to mention the community where this organization is cited. To make sure it is in our best interest and supporting our community. It will help the voters to make an informed decision.

R. Wentworth responded that the Board of Selectmen requested letters from all the non-profit organizations explaining their expenses, finances, and where the money goes in to our community. They can't tell us who they helped as that is private information. All of the organizations responded to us with the information we requested. I can show you that the money they're requested and how it is going to be used in our community. I will take your suggestion into consideration for next year.

D. Hershey, resident, believes Article 42 is duplicative of Article 39, because of this he would not be supportive of this article. Those types of services are available for compensation through the various healthcare coverage programs. In many cases it is more of a function of the facility choosing not to do the required paperwork to submit a claim on behalf of their client.

L. Carr asked if the Selectmen are aware of what Mr. Hershey just said before recommending these articles.

R. Wentworth responded he was aware that the American Red Cross have some amount of federal money that goes to them and they take donations. And, they have help that they pay. The same reason why Mr. Hershey does not want to support the others. A lot of these organizations take money from the state, federal, and county governments. They ask for the donations from us to help the citizens in our communities. So, yes, we are aware of this as we have the last twenty years. We know they get subsidies from the government – county, state, and federal. As far as the insurance, such as Mr. Hershey is saying, you take an individual who doesn't have any insurance or participating in the great healthcare system in this country, they have to sometimes come up with those funds. Like he has said, it is \$62,000 of these warrant articles are all spent in the best places they can to help out our neighbors.

No response after Mr. Carr asked if all Selectmen were aware of this.

**Virgil Macdonald motioned to restrict Article 42 and Paul LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 43:** To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting. (Majority vote required) **This is a petition article.**

**Loring Carr moved Article 43 and was seconded by Felice Carr.**

Mr. Carr stated he started this petition article. Has asked that the Selectmen to add every year. It may be some years nobody brings up an issue and some may bring up some issues. When can we do that?

Moderator Lane-Douglas responded this is SB2, when it was a Town Meeting the reports were required. As far as an SB2, in a deliberative session reports are not required.

R. Wentworth stated the Selectmen can add this in. Does not see a reason to add this anymore as it is an article that has no meaning anymore.

Mr. Carr asked if you don't think the Selectmen should hear anything from their concerned citizens at this meeting.

Mr. Wentworth responded we have regular posted Selectmen's meetings to attend and voice your concerns. But here is to do the business of the Town from the Town Meeting for expenditures for the next year. We have the articles we can discuss, but to wait until the end of the meeting to bring things back up all over again. That defeats the purpose.

Moderator Lane-Douglas stated that citizens can bring items up at the Budget Committee meetings and Selectmen's meetings to be addressed. The deliberative is only to discuss what goes on the ballot. To hear reports of various committees is important to know. It is a matter of going to the Select Board meeting, Budget Committee meeting, or any special committees that the board sets up.

**Virgil Macdonald motioned to restrict Article 43 and Reuben Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 44:** In order to save the estimated cost of \$80,000.00 to \$100,000.00 to "reconfigure" the current Master Plan, which now preserves the rural character, natural beauty and unique quality of life that Alton citizens cherish: The voters direct the Planning Board to readopt the current Alton Master Plan without changes for the next ten year period. **This is a petition article. This article is not supported by the Board of Selectmen because it is contrary to the procedures set out in State law RSA 675:6 and it will therefore have no binding effect if adopted.**

**Virgil Macdonald moved Article 44 and was seconded by Loring Carr.**

L. Carr stated this article is self-explanatory, that during the second to last Master Plan Committee it was stated it was going to cost \$80,000 - \$100,000 for this master plan. Mr. Carr wanted to remind people that the master plan is not a legal document, it is non-binding. Believes the Town should save the money and that if people read the one we have now it is more than adequate.

Felice Carr added that there are people in the Town who are in a position where they are hurting for money and believes this should wait and not be spent this year. Would like to know why it is "contrary", is it because of state law?

Attorney Sessler stated the State law that is cited in here states that the master plan is adopted by the Planning Board and they're the ones who vote. It never comes to town meeting and the Planning Board gets the sole say in the master plan. Second of all, everyone needs to know there is no proposal to spend money. Mr. Sessler does not know where these figures come from, but there is no request to spend money this year on the master plan. And, a master plan has not been adopted yet. If the Planning Board wants to spend money, they need to come to Town Meeting and request it.

P. LaRochelle stated the Master Plan Committee was approved to have \$25,000 to seek out an RFP on a consultant. Strictly a consultant to go over the guidelines of giving the Master Plan Committee guidance of how to redo the master plan, which is 15 years old and outdated. This needs to be redone. The Town is growing and there is more of a need for a revised master plan.

So, \$25,000 had been appropriated to get that started. And, there is nothing else that has been sought out yet to get any additional sum of money. This amount of money was approved at town election last year.

Patrick O'Brien, representative to the CIP, stated he feels somewhat responsible for some of the information that is being twisted. There is no desire to change the rural character, natural beauty and unique quality of life that the Alton citizens cherish as identified here in this article. The desire to reopen the idea of a master plan has not been considered for some time now and is to help dictate the forward direction of the Town. Specifically, as it relates to CIP. It's hard to plan for expenses that we don't see coming. The CIP Committee can't make up this plan, and must look to the Planning Board and the Master Plan Committee. This is a working document that needs to be open and reviewed regularly, not every fifteen years. There was discussion if we were to completely redo the master plan it could be up to \$80,000 - \$100,000, this is depending on how much community involvement we have. This number could come down significantly with more volunteers we have.

**Wally Keniston motioned to restrict Article 44 and Reuben Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

**Article 45:** By petition of 25 or more eligible voters of the town of Alton to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Alton to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population to have their own state representatives, not shared with other towns, for the town of Alton to petition the NH General Court for its own exclusive seat(s) in the NH House of Representatives if it does not already have it, ensuring that State Representatives properly represent the town's interests.

The record of the vote approving this article shall be transmitted by written notice from the selectmen to Alton's state legislators, informing them of the demands from their constituents within 30 days of the vote. **This is a petition article.**

**Virgil Macdonald moved Article 45 and was seconded by Wally Keniston.**

Brian Beihl, resident on Sunset Shore Drive, stated that every ten years the census bureau conducts their census. We have to allocate votes within our districts in NH; State Reps, State Senate, Executive Council, County Commission, and our Congressional districts. This process was fair for many years prior to 2011. In 2011, there were dozens of towns that were gerrymandered for partisan purposes. That was the last time. This warrant article is trying to prevent this from happening in 2021. Many of you may remember that Alton once had its own State Representative. That went away as we now share a rep with Gilmanton, as District 5. Any Town that has over 3,290 people should have its own State Representative exclusive to the Town. Alton is lucky as both of District 5 reps are from our town. This could switch in the future. This article is asking the General Court to make sure that Alton gets their own exclusive

state rep district. Overall, we are looking for fair, non-partisan, and transparent process of redistricting. This is a non-binding resolution and is important for Alton to join its voice with one hundred other towns across New Hampshire to ensure a fair process.

No further discussion.

**Reuben Wentworth motioned to restrict Article 45 and Virgil Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the ballot as written.**

Wally Keniston motioned to adjourn the meeting and was seconded by Reuben Wentworth. The motioned passed with a favorable vote.

The meeting was adjourned at 8:48pm.

Respectfully Submitted,

Jennifer Collins  
Recording Secretary





**ABSENTEE BALLOT AND OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 9, 2021**

BALLOT 1 OF 3  
821 Ballots Cast  
*Lisa Noyes*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p><b>SELECTMAN</b> Vote for not more than ONE for three years</p> <p>BROCK MITCHELL 356 <input checked="" type="radio"/></p> <p>PHILIP WITTMANN 338 <input type="radio"/></p> <p>Write-In 30 <input type="radio"/> (Write-in)</p>	<p><b>LIBRARY TRUSTEE</b> Vote for not more than ONE for three years</p> <p>ANNETTE SLIPP 667 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p><b>LIBRARY TRUSTEE</b> Vote for not more than ONE for one year</p> <p>SARAH E. HILL 648 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p><b>BUDGET COMMITTEE</b> Vote for not more than TWO for three years</p> <p>PATRICK O'BRIEN 643 <input checked="" type="radio"/></p> <p>Jake Bemis 65 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p><b>BUDGET COMMITTEE</b> Vote for not more than ONE for two years</p> <p>REUBEN PARKER 639 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p><b>BUDGET COMMITTEE</b> Vote for not more than ONE for one year</p> <p>LEANN LaPLANTE 613 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>PLANNING BOARD</b> Vote for not more than TWO for three years</p> <p>THOMAS C. HOOPES 556 <input checked="" type="radio"/></p> <p>SCOTT I. WILLIAMS 567 <input checked="" type="radio"/></p> <p>BRENNAN CHRISTEN 219 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p><b>SUPERVISORS OF THE CHECKLIST</b> Vote for not more than ONE for three years</p> <p>VALERIE A. TARBELL 649 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p><b>SUPERVISORS OF THE CHECKLIST</b> Vote for not more than ONE for one year</p> <p>ANDY McLEOD 658 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p><b>ZONING BOARD</b> Vote for not more than ONE for three years</p> <p>FRANCIS P. RICH JR. 616 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p><b>TOWN CLERK/ TAX COLLECTOR</b> Vote for not more than ONE for three years</p> <p>LISA NOYES 735 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>		
<p><b>TREASURER</b> Vote for not more than ONE for three years</p> <p>JEAN M. STONE 693 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>		
<p><b>TRUSTEE OF TRUST FUNDS</b> Vote for not more than ONE for three years</p> <p>ROGER SAMPLE 647 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>		
<p><b>TRUSTEE OF TRUST FUNDS</b> Vote for not more than ONE for one year</p> <p>THOMAS DIVENY 640 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>		

**TURN BALLOT OVER AND CONTINUE VOTING**

ARTICLES

Article 2: Planning Board Proposed Amendment #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 1. & D., 2., to expand the permitted uses, "Amusement Use - Indoor" and "Amusement Use - Outdoor", in the Rural Residential (RR) and Rural (RU) Zones by Special Exception; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES  389  
NO  347

Article 3: Planning Board Proposed Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 18., to remove "Firewood Processing" as a permitted commercial use in the Residential Commercial (RC) Zone; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES  403  
NO  325

Article 4: Planning Board Proposed Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 27., to permit "Lumber Yard" in the Residential Commercial (RC) and Residential Rural (RR) Zones by Special Exception; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES  361  
NO  373

Article 5: Planning Board Proposed Amendment #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401:D., 39., to remove "Outdoor Recreation" as a permitted use in the Residential (R) Zone, and continue to allow it in the Residential Rural (RR) and Rural (RU) Zones by Special Exception; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES  368  
NO  349

Article 6: Planning Board Proposed Amendment #5:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provision, Section 327:A., 1. & 2. Setback Requirements, to clarify the "shoreland setback" and "roadside setback"; and to amend Article 200 Definitions, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES  459  
NO  256

Article 7: Planning Board Proposed Amendment #6:

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provision, Section 320:J., a., Non-Conforming Uses, Structures, and Lots, to clarify the threshold of increasing the number of bedrooms, as detailed in the full-text copy of the 2021 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES  429  
NO  285

Article 8: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES  520  
NO  234

Article 9: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,210,620.00. Should this article be defeated, the Default Budget shall be \$8,099,570.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES  470  
NO  293

Article 10: To see if the Town will vote to raise and appropriate the sum of \$475,042.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$507,884.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required)

YES  581  
NO  177

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE BALLOT AND OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 9, 2021

BALLOT 2 OF 3

*Lisa Noyes*  
TOWN CLERK

ARTICLES CONTINUED

- Article 11:** To see if the Town will vote to raise and appropriate the sum of \$430,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. **\$150,000.00 will come from the unassigned fund balance which means it will not be raised from general taxation and will not affect the tax rate.** The remaining \$280,000.00 will be raised from general taxation. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0) (Majority vote required) (Recommended by CIP) YES  505  
NO  284
- Article 12:** To see if the Town will vote to raise and appropriate the amount of \$15,000.00 to be added to the Grounds and Maintenance Vehicle Capital Reserve fund as previously established in 2019. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP) YES  553  
NO  232
- Article 13:** To see if the Town will vote to raise and appropriate the sum of \$350,000.00 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP) YES  535  
NO  248
- Article 14:** To see if the Town will vote to raise and appropriate the sum of \$950,000.00 to be added to the Highway Construction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$191,000.00. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote is required) (Recommended by CIP) YES  554  
NO  230
- Article 15:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP) YES  593  
NO  186
- Article 16:** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP) YES  527  
NO  250
- Article 17:** To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee 4-0. (Majority vote required) YES  583  
NO  194
- Article 18:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP) YES  558  
NO  221
- Article 19:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sidewalk Capital Reserve Fund, as previously established. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP) YES  538  
NO  240
- Article 20:** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) YES  554  
NO  222
- Article 21:** To see if the Town will vote to raise and appropriate the amount of \$15,000.00 to be added to the Alton Bay Community Center Property Capital Reserve Fund as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (Recommended by CIP) YES  520  
NO  259
- Article 22:** To see if the Town will vote to raise and appropriate the amount of \$1,000.00 to be added to the Mount Major Community Center Property Capital Reserve Fund as previously established in 2017. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) YES  512  
NO  272

TURN BALLOT OVER AND CONTINUE VOTING

**ARTICLES CONTINUED**

**Article 23:** To see if the Town will vote to raise and appropriate the amount of \$75,000.00 to be added to the Retaining Wall Capital Reserve Fund as previously established in 2018. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES  544  
NO  215

**Article 24:** To see if the Town will vote to raise and appropriate the amount of \$25,000.00 to be added to the Police Detail Revolving Fund established in 2016 and amended in 2018. Said funds to be added to this fund came from the sale of the Police Humvee, which have been deposited into the General Fund awaiting transfer into the Police Detail Revolving Fund in accordance with instructions from the DRA. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0). (Majority vote required)

YES  572  
NO  199

**Article 25:** To see if the Town will vote to raise and appropriate the sum of \$100,650.00 for the purpose of purchasing twelve solar powered rectangular rapid flashing beacon pedestrian crossing signals and one solar powered driver feedback speed sign to be used as permanent traffic and pedestrian safety measures throughout Main Street and the bay area. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

YES  485  
NO  283

**Article 26:** To see if the Town will vote to authorize the Selectmen to raise and appropriate \$75,000.00 for the purpose of purchasing thirteen Motorola Portable radios and five Motorola mobile radios to be used by the Police Department. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES  566  
NO  204

**Article 27:** To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to be used for 2021 unanticipated Emergency Management related expenses. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES  597  
NO  170

**Article 28:** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES  586  
NO  184

**Article 29:** To see if the Town will vote to change the purpose of the existing Recycling Revolving Fund previously established in 2006. The original purpose of this fund was for facilitating and encouraging recycling as defined in RSA 149-M:4. The proposed change is to expand the purpose of the existing fund to include assisting with the expenses and needs of non-recycled items and equipment in accordance with RSA 149-M:4 and RSA 31:95-h, i, II, III, IV. This account is funded by recycling revenues. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES  619  
NO  140

**Article 30:** To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0). (Majority vote required)

YES  527  
NO  236

**Article 31:** To see if the Town will vote to raise and appropriate the sum of \$523.00 to be added to the Water Main Expense Capital Reserve Fund created in 2020. These funds were the remaining interest left after closing the Alton Water Works Water Transmission Line Extension Capital Reserve Fund and Alton Water Works Water Transmission Line Replacement Capital Reserve Fund in March of 2020. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES  632  
NO  130

**Article 32:** To see if the Town will vote to ratify the renewal of the long term lease between the Town of Alton (Lessor) and Shibley's at the Pier, Inc. (Lessee) for the land upon which the Restaurant known as Shibley's at the Pier is presently located. The building, decks and docks are owned by the Lessee. The land to be leased is more particularly described in the proposed lease and the land and the building, deck and docks are shown on a site plan attached to the lease. The proposed lease will be for a period of twenty (20) years commencing in 2021 and ending in 2041. The first year's rent will be \$11,060.40. The annual rent increase each year of the lease thereafter starting in 2022 based on the annual increase in the Consumer Price Index as reported by the July Northeast CPI (Consumer Price Index) of each year starting in 2022. Each year's increase will never be less than 2% nor more than 5%. (A copy of the proposed lease and site plan are available for review at the Town Clerk's office) **There will be no funds raised from general taxation. This will not affect the tax rate.** Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES  553  
NO  215

**GO TO NEXT BALLOT AND CONTINUE VOTING**



**ABSENTEE BALLOT AND OFFICIAL BALLOT**  
**ANNUAL TOWN ELECTION**  
**ALTON, NEW HAMPSHIRE**  
**MARCH 9, 2021**

BALLOT 3 OF 3

*Risa Noyes*  
TOWN CLERK

**ARTICLES CONTINUED**

**Article 33:** To see if the Town will vote to raise and appropriate the sum of \$12,500.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES  664  
NO  113

**Article 34:** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (5-1). (Majority vote required)

YES  583  
NO  194

**Article 35:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES  642  
NO  131

**Article 36:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required)

YES  642  
NO  135

**Article 37:** To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

YES  636  
NO  139

**Article 38:** To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

YES  641  
NO  136

**Article 39:** To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Not recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-2). (Majority vote required)

YES  529  
NO  242

**Article 40:** To see if the Town will vote to raise and appropriate the sum \$3,000.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

YES  516  
NO  253

**Article 41:** To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

YES  612  
NO  167

**Article 42:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required)

YES  575  
NO  198

**Article 43:** To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting. (Majority vote required) **This is a petition article.**

YES  590  
NO  159

**Article 44:** In order to save the estimated cost of \$80,000.00 to \$100,000.00 to "reconfigure" the current Master Plan, which now preserves the rural character, natural beauty and unique quality of life that Alton citizens cherish: The voters direct the Planning Board to readopt the current Alton Master Plan without changes for the next ten year period. **This is a petition article. This article is not supported by the Board of Selectmen because it is contrary to the procedures set out in State law RSA 675:6 and it will therefore have no binding effect if adopted.**

YES  310  
NO  430

**TURN BALLOT OVER AND CONTINUE VOTING**

**ARTICLES CONTINUED**

**Article 45:** By petition of 25 or more eligible voters of the town of Alton to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Alton to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population to have their own state representatives, not shared with other towns, for the town of Alton to petition the NH General Court for its own exclusive seat(s) in the NH House of Representatives if it does not already have it, ensuring that State Representatives properly represent the town's interests.

The record of the vote approving this article shall be transmitted by written notice from the selectmen to Alton's state legislators, informing them of the demands from their constituents within 30 days of the vote. **This is a petition article.**

YES ●  
NO ○

556

197

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**

**Town of Alton**

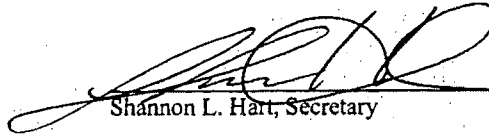
**Posting of Warrant Articles  
Certificate**

To: Lisa Noyes, Town Clerk  
From: Shannon L. Hart, Secretary

This is to certify that I, Shannon L. Hart, acting in my capacity as Secretary in Alton, NH, hereby affirm that as of January 31, 2022, certified copies of the 2022 Warrant Articles, of Alton, have been posted in the following locations in accordance with the provisions of RSA 39:5, on behalf of the Alton Board of Selectmen:

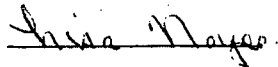
Alton Town Hall-(A Public Place)  
Gilman Library-(A Public Place)  
Alton Post Office-(A Public Place)  
Prospect Mountain High School (A Public Place)  
St. Katharine Drexel Church lower level (A Polling Place)  
Town of Alton Web Site -www.alton.nh.gov

**UNDER SEAL OF THE TOWN, ATTEST:**

  
Shannon L. Hart, Secretary

**STATE OF NEW HAMPSHIRE  
COUNTY OF BELKNAP**

On this 31st day of January, 2022 personally appeared before me the above named Shannon L. Hart, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:

  
Lisa Noyes



**WARRANT ARTICLES**  
2022 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Tuesday, the eighth (8th) day of February in the year Two Thousand and Twenty Two (2022), beginning at six (6:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 8, 2022 at St. Katharine Drexel Church (lower level) 40 Hidden Spring Rd. from 7:00 am to 7:00 pm:

**Article # 1:** To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one town clerk/tax collector for two years, one trustee of trust funds for three years, two library trustees for three years, one moderator for two years, two budget committee members for three years, one budget committee member for two years, two planning board members for three years, one planning board member for one year, one supervisor of the checklist for six years and two zoning board members for three years.

**Article # 2: Planning Board Proposed Amendment #1:**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions "Seasonal Cabin" and "Seasonal Use", to include a "Winter Season", and to amend Article 400 Zoning Districts Regulations, SECTION 401 D. 44. Permitted Uses - Table of Uses, to allow "Seasonal Cabin" in the Rural (RU) Zone by Special Exception.

**Article # 3: Planning Board Proposed Amendment #2:**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, SECTION 328 B., C., & D. Height Restrictions, to allow an increase in the maximum height of "Boathouses/canopied boat slips" to 20 feet by Special Exception.

**Article # 4: Planning Board Proposed Amendment #3:**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, to add a new section, SECTION 364 Lots in two or more Zoning Districts.

**Article # 5: Planning Board Proposed Amendment #4:**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, SECTION 401 A. 5. Permitted Uses - Table of Uses, to strike "Garage, workshop, or shed" and insert "Non-habitable Structure" so it coincides with the definition listed in Article 200 Definitions and with SECTION 360 Non-habitable Structure as a Principal Building on a Lot.

**Article # 6: Planning Board Proposed Amendment #5:**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, SECTION 401 D. 14. Permitted Uses - Table of Uses, to strike "or Repair".

**Article # 7: Planning Board Proposed Amendment #6:**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, SECTION 401 D. 45. Permitted Uses - Table of Uses, to strike "or Warehouse".

**Article # 8: Planning Board Proposed Amendment #7:**

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, SECTION 401 D. 49. Permitted Uses - Table of Uses, to strike "Travel Trailer Park/".

**Article # 9: Benefit Pay Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Majority vote required. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).

**Article # 10: Town Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,691,586. Should this article be defeated; the Default Budget shall be \$8,434,833.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles addressed. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 11: Water Works Operating Budget**

To see if the Town will vote to raise and appropriate the sum of \$520,072.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$468,735.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 12: Assessing Department Vehicle Capital Reserve Fund**

To see if the Town will vote to establish an Assessing Department Vehicle Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the pick-up truck used by the Assessing Department, and to raise and appropriate the amount of \$3,500 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority vote required) Recommended by the Selectmen (4-0-1). Recommended by the Budget Committee (4-0). (Recommended by CIP)

**Article # 13: Building Department Vehicle Capital Reserve Fund**

To see if the Town will vote to establish a Building Department Vehicle Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the pick-up truck used by the Building Department, and to raise and appropriate the amount of \$3,500 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

**Article # 14: Fire Department Equipment Capital Reserve Fund Clarification**

To see if the Town will vote to clarify the purpose of the Fire Department Equipment Capital Reserve Fund, previously referred to as the Fire Truck Fund established in 1973, as being used for the purchase of all types of Fire Department apparatus, equipment on apparatus, equipment used by Fire employees in the operation of all apparatus at emergency scenes and repairs of apparatus and equipment. Further, to name the Board of Selectmen as agents to expend from said fund. (2/3 vote required). Recommended by the Selectmen (5-0).

**Article # 15: Fire Department Equipment Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$450,000 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

**Article # 16: Pumper Fire Truck Pay Off**

To see if the Town will vote to raise and appropriate the sum of \$399,195 for the purpose of paying off the existing lease on the Pumper Fire Truck. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 17: Grounds and Maintenance Vehicle/Equipment Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the amount of \$20,000 to be added to the Grounds and Maintenance Vehicle/Equipment Capital Reserve fund as previously established in 2019. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 18: Highway Department Equipment Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

**Article # 19: Highway Reconstruction Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$1,165,994 to be added to the Highway Reconstruction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by an estimated \$190,000 from the Highway Block Grant, the remainder will be raised through taxation. This is an annual appropriation that provides for the reconstruction of existing roadways. (Majority vote required) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0) (Recommended by CIP)

**Article # 20: Bridge Construction Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

**Article # 21: Highway Building Improvements Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements Capital Reserve Fund, as previously established in 2014. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

**Article # 22: Sidewalk Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$55,000 to be added to the Sidewalk Capital Reserve Fund as previously established in 2007. (Majority vote required) Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0).

**Article # 23: Rock and Asphalt Crushing Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. (Majority vote required.) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0). (Recommended by the CIP)

**Article # 24: Highway Sand Shed Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. (Majority vote required.) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0). (Recommended by the CIP.)

**Article # 25: Public Works Department Excavator**

To see if the Town will vote to raise and appropriate the sum of \$151,900 for the purpose of purchasing an Excavator for the Public Works Department. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** (Majority vote required) Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (4-0).

**Article # 26: Public Works Department Loader**

To see if the Town will vote to raise and appropriate the sum of \$127,600 for the purpose of purchasing a Loader for the Public Works Department. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** (Majority vote required) Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (4-0).

**Article # 27: IT Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the IT Capital Reserve Fund, as previously established in 2020. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

**Article # 28: Alton Bay Community Center Property Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the amount of \$25,000 to be added to the Alton Bay Community Center Property Capital Reserve Fund as previously established in 2020. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 29: Jones Field Capital Reserve Fund**

To see if the Town will vote to establish a Jones field Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintenance and improvements to the recreation area, park property, and parking lot, and to raise and appropriate the amount of \$10,000 to be placed into this fund. With the Board of Selectmen named as agents to expend from said fund. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 30: Master Plan Consultant**

To see if the Town will vote to raise and appropriate the sum of \$9,000 for the purpose of hiring a Master Plan consultant who specializes in municipal Master Plan guidance and who will work with the Planning Board and staff to assist with completing the Master Plan update that began in October of 2020. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not

lapse until the Master Plan consulting services are completed or by December 31, 2026, whichever is sooner. This sum is to come from the unassigned fund balance. **(No amount to be raised from taxation.)** Majority vote required. Recommended by the Planning Board (6-0). Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).

**Article # 31: Planning and Zoning Consultant**

To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of hiring a Planning and Zoning Consultant who specializes in municipal guidance, and who will work with the Planning Board and Board of Selectmen, and their staff, to assist with crafting proposed zoning ordinances and regulations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Planning and Zoning consulting services are completed or by December 31, 2026, whichever is sooner. This sum is to come from the unassigned fund balance. **(No amount to be raised from taxation.)** Majority vote required. Recommended by the Planning Board (5-1). Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).

**Article # 32: Transfer Station Equipment Capital Reserve Fund DISCONTINUANCE**

To see if the Town will vote to discontinue the Transfer Station Equipment Capital Reserve Fund created in 2007. Remaining funds of \$12,205 are to be transferred to the municipality general fund. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 33: Solid Waste Center Equipment Capital Reserve Fund**

To see if the Town will vote to raise and appropriate \$12,205 to be added into the Solid Waste Center Equipment Capital Reserve Fund. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 34: Landfill Closure Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. (Majority vote required.) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0)

**Article # 35: Town Hall Building Improvements Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

**Article # 36: Milfoil Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 37: Environmental Capital Reserve Fund**

To see if the Town will vote to establish an Environmental Capital Reserve Fund under the provisions of RSA 35:1, with the purpose to assist any Town department with un-anticipated expenses concerning Town properties needing work in order to be in compliance with DES and EPA regulations, or for the protection of the public health, welfare, and safety. The funds may be used for emergency repairs such as drainage controls, contamination concerns, preventive measures, engineering, grant matching funds, grant application expenses, and other related items associated with natural water quality, such as contamination of wetlands, phosphorus and other nutrient pollution, cyanobacteria and algae blooms, or septic system failures. Further, to raise and appropriate the amount of \$20,000 to be placed into this fund and to name the Board of Selectmen as agents to expend. (Majority vote)

required)Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 38: Rescind Warrant Article # 41 - 2008**

Shall the Town vote to rescind Warrant Article #41 approved on the March 11, 2008 ballot because it does not allow for lawful meetings such as site visits and site walks used by many Town boards in the regular conduct of their business, and further to replace it with the following language that complies with existing NH law: Shall the Town vote in order to promote openness in the conduct of public business, that all Town proceedings as defined by RSA 91-A, except in the event of emergency circumstances, shall be open and accessible to the public at all times in accordance with RSA 91-A. (Majority vote required) Recommended by the Board of Selectmen (5-0).

**Article # 39: Tax Impact of Warrant Articles**

To see if the Town will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body. (Majority vote required)Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 40: NH Lakes' Lake Host Program**

To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of supporting NH Lakes' Lake Host Program which is a program with a mission to keep New Hampshire's lakes clean and healthy, now and in the future. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 41: Alton Community Services Nonprofit**

To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 42: American Red Cross Nonprofit**

To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0).

**Article # 43: CAP Nonprofit**

To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 44: Caregivers of Southern Carroll County & Vicinity Nonprofit**

To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article# 45: CASA Nonprofit**

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 46: Granite VNA fka Central NH VNA & Hospice Nonprofit**

To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Granite VNA fka Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0).

**Article # 47: Lakes Region Mental Health Nonprofit**

To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0)

**Article # 48: L.I.F.E. Ministries Nonprofit**

To see if the Town will vote to raise and appropriate the sum \$3,000 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 49: New Beginnings Nonprofit**

To see if the Town will vote to raise and appropriate the sum of \$1,575 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 50: Waypoint Nonprofit**

To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

**Article # 51: Reports of Committees**

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

**Article # 52: Voting By Hand Counted Ballots**

Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices. **This is a petition article.**







New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for Appropriations		Selectment's Appropriations for Appropriations		Budget Committee's Appropriations for Appropriations	
			12/31/2021	12/31/2021	12/31/2022 (Recommended)	12/31/2022 (Not Recommended)	12/31/2022 (Recommended)	12/31/2022 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$556,637	\$547,509	\$568,052	\$0	\$568,052	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$160,901	\$168,813	\$179,819	\$0	\$179,819	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property	10	\$220,798	\$229,167	\$147,327	\$0	\$147,327	\$0
4153	Legal Expense	10	\$88,159	\$137,576	\$137,894	\$0	\$137,894	\$0
4155-4159	Personnel Administration	10	\$1,880,741	\$1,849,454	\$2,195,578	\$0	\$2,195,578	\$0
4191-4193	Planning and Zoning	10	\$215,766	\$227,287	\$234,577	\$0	\$234,577	\$0
4194	General Government Buildings	10	\$229,114	\$261,134	\$271,501	\$0	\$271,501	\$0
4195	Cemeteries	10	\$68,449	\$69,213	\$83,547	\$0	\$83,547	\$0
4196	Insurance	10	\$285,549	\$289,073	\$293,352	\$0	\$293,352	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	10	\$803	\$3,500	\$3,600	\$0	\$3,500	\$0
<b>General Government Subtotal</b>			<b>\$3,706,917</b>	<b>\$3,782,726</b>	<b>\$4,115,147</b>	<b>\$0</b>	<b>\$4,115,147</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	10	\$1,277,639	\$1,262,258	\$1,301,701	\$0	\$1,301,701	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$944,363	\$1,000,903	\$994,586	\$0	\$994,586	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	10	\$15,491	\$11,003	\$11,003	\$0	\$11,003	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$2,237,493</b>	<b>\$2,274,164</b>	<b>\$2,307,290</b>	<b>\$0</b>	<b>\$2,307,290</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$1,154,336	\$1,237,162	\$1,323,901	\$0	\$1,323,901	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$28,135	\$33,000	\$33,500	\$0	\$33,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,182,471</b>	<b>\$1,270,162</b>	<b>\$1,357,401</b>	<b>\$0</b>	<b>\$1,357,401</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$536,736	\$486,643	\$529,625	\$0	\$529,625	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	10	\$27,525	\$27,525	\$26,945	\$0	\$26,945	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$564,261</b>	<b>\$514,168</b>	<b>\$556,570</b>	<b>\$0</b>	<b>\$556,570</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	10	\$21,428	\$57,714	\$50,000	\$0	\$50,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			\$21,428	\$57,714	\$50,000	\$0	\$50,000	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	10	\$107,818	\$124,077	\$125,887	\$0	\$125,887	\$0
4550-4559	Library	10	\$128,920	\$140,871	\$146,671	\$0	\$146,671	\$0
4583	Patriotic Purposes	10	\$31,558	\$16,743	\$1,191	\$0	\$1,191	\$0
4589	Other Culture and Recreation	10	\$5,270	\$8,087	\$8,087	\$0	\$8,087	\$0
<b>Culture and Recreation Subtotal</b>			\$273,566	\$289,778	\$281,836	\$0	\$281,836	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	10	\$17,765	\$21,906	\$23,341	\$0	\$23,341	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			\$17,765	\$21,906	\$23,341	\$0	\$23,341	\$0



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selections' Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022
<b>Debt Service</b>							
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	10	\$0	\$1	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			\$0	\$1	\$1	\$0	\$1
<b>Capital Outlay</b>							
4901	Land		\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>							
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$458,422	\$475,042	\$520,072	\$0	\$520,072
4918	To Non-Expendable Trust Funds	11	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			\$458,422	\$475,042	\$520,072	\$0	\$520,072
<b>Total Operating Budget Appropriations</b>			\$9,211,658	\$0	\$0	\$0	\$9,211,658



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4191-4193	Planning and Zoning	31	\$5,000	\$0	\$5,000
					\$0
4415-4419	Health Agencies, Hospitals, and Other		\$12,000	\$0	\$12,000
					\$0
4415-4419	Health Agencies, Hospitals, and Other		\$2,000	\$0	\$2,000
					\$0
4415-4419	Health Agencies, Hospitals, and Other		\$10,000	\$0	\$10,000
					\$0
4415-4419	Health Agencies, Hospitals, and Other		\$2,500	\$0	\$2,500
					\$0
4415-4419	Health Agencies, Hospitals, and Other		\$500	\$0	\$500
					\$0
4415-4419	Health Agencies, Hospitals, and Other		\$12,000	\$0	\$12,000
					\$0
4415-4419	Health Agencies, Hospitals, and Other		\$15,750	\$0	\$15,750
					\$0
4415-4419	Health Agencies, Hospitals, and Other		\$3,000	\$0	\$3,000
					\$0
4415-4419	Health Agencies, Hospitals, and Other		\$1,575	\$0	\$1,575
					\$0
4415-4419	Health Agencies, Hospitals, and Other		\$2,500	\$0	\$2,500
					\$0
4651-4659	Economic Development		\$9,000	\$0	\$9,000
					\$0
4915	To Capital Reserve Fund		\$3,500	\$0	\$3,500



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Special Warrant Articles

4915	To Capital Reserve Fund	13		\$3,500	\$0	\$3,500	\$0
Purpose: Building Department Vehicle Capital Reserve Fund							
4915	To Capital Reserve Fund	15		\$450,000	\$0	\$450,000	\$0
Purpose: Fire Department Equipment Capital Reserve Fund							
4915	To Capital Reserve Fund	17		\$20,000	\$0	\$20,000	\$0
Purpose: Grounds and Maintenance Vehicle and Equip							
4915	To Capital Reserve Fund	18		\$150,000	\$0	\$150,000	\$0
Purpose: Highway Department Equipment Capital Reserve Fund							
4915	To Capital Reserve Fund	19		\$1,165,994	\$0	\$1,165,994	\$0
Purpose: Highway Reconstruction Capital Reserve Fund							
4915	To Capital Reserve Fund	20		\$10,000	\$0	\$10,000	\$0
Purpose: Bridge Construction Capital Reserve Fund							
4915	To Capital Reserve Fund	21		\$20,000	\$0	\$20,000	\$0
Purpose: Highway Building Improvements/Repairs Capital Rese							
4915	To Capital Reserve Fund	22		\$55,000	\$0	\$55,000	\$0
Purpose: Sidewalk Capital Reserve Fund							
4915	To Capital Reserve Fund	23		\$30,000	\$0	\$30,000	\$0
Purpose: Rock and Asphalt Crushing Capital Reserve							
4915	To Capital Reserve Fund	24		\$10,000	\$0	\$10,000	\$0
Purpose: Highway Sand Shed Capital Reserve Fund							
4915	To Capital Reserve Fund	27		\$40,000	\$0	\$40,000	\$0
Purpose: IT Capital Reserve Fund							
4915	To Capital Reserve Fund	28		\$25,000	\$0	\$25,000	\$0
Purpose: Alton Bay Community Center Property Capital Reserve							
4915	To Capital Reserve Fund	29		\$10,000	\$0	\$10,000	\$0
Purpose: Jones Field Capital Reserve Fund							
4915	To Capital Reserve Fund	33		\$12,205	\$0	\$12,205	\$0
Purpose: Solid Waste Center Equipment Capital Reserve Fund							
4915	To Capital Reserve Fund	34		\$1,000	\$0	\$1,000	\$0
Purpose: Landfill Closure Capital Reserve Fund							
4915	To Capital Reserve Fund	35		\$14,000	\$0	\$14,000	\$0
Purpose: Town Hall Building Improvements Capital Reserve Fu							



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Special Warrant Articles			
4915	To Capital Reserve Fund	36	\$0
			\$25,000
			\$0
			\$25,000
4915	To Capital Reserve Fund	37	\$0
			\$20,000
			\$0
			\$20,000
4916	To Expendable Trusts/Fiduciary Funds	09	\$0
			\$50,000
			\$0
			\$50,000
<b>Total Proposed Special Articles</b>			<b>\$0</b>
			<b>\$2,191,024</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Individual Warrant Articles

Account	Purpose	Article	Purpose	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
4220-4229	Fire	16	Pumper Fire Truck Pay Off	\$399,195	\$0	\$399,195	\$0
4651-4659	Economic Development	40		\$20,000	\$0	\$20,000	\$0
4902	Machinery, Vehicles, and Equipment	25	NH Lakes' Lake Host Program	\$151,900	\$0	\$151,900	\$0
4902	Machinery, Vehicles, and Equipment	26	Public Works Department Excavator	\$127,600	\$0	\$127,600	\$0
<b>Total Proposed Individual Articles</b>				<b>\$698,695</b>	<b>\$0</b>	<b>\$698,695</b>	<b>\$0</b>





New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	10	\$0	\$90,475	\$90,475
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$0	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	10	\$0	\$5,672	\$5,672
3187	Excavation Tax	10	\$0	\$70	\$70
3189	Other Taxes	10	\$0	\$36,000	\$36,000
3190	Interest and Penalties on Delinquent Taxes	10	\$0	\$34,000	\$34,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			\$0	\$191,217	\$191,217
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	10	\$0	\$23,000	\$23,000
3220	Motor Vehicle Permit Fees	10	\$0	\$1,423,813	\$1,423,813
3230	Building Permits	10	\$0	\$76,000	\$76,000
3290	Other Licenses, Permits, and Fees	10	\$0	\$20,000	\$20,000
3311-3319	From Federal Government	10	\$0	\$3,000	\$3,000
<b>Licenses, Permits, and Fees Subtotal</b>			\$0	\$1,545,813	\$1,545,813
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$0	\$394,533	\$394,533
3353	Highway Block Grant	10, 19	\$0	\$380,825	\$380,825
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	10	\$0	\$106	\$106
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	10	\$0	\$90,000	\$90,000
<b>State Sources Subtotal</b>			\$0	\$865,464	\$865,464



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Revenues

Account	Source	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$0	\$83,000	\$83,000
3409	Other Charges	\$0	\$0	\$0
			<b>\$83,000</b>	<b>\$83,000</b>
<b>Charges for Services Subtotal</b>				
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$0	\$20,000	\$20,000
3502	Interest on Investments	\$0	\$16,000	\$16,000
3503-3509	Other	\$0	\$58,600	\$58,600
			<b>\$94,600</b>	<b>\$94,600</b>
<b>Miscellaneous Revenues Subtotal</b>				
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$520,072	\$520,072
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
			<b>\$520,072</b>	<b>\$520,072</b>
<b>Interfund Operating Transfers In Subtotal</b>				
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$704,900	\$704,900
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
			<b>\$704,900</b>	<b>\$704,900</b>
<b>Other Financing Sources Subtotal</b>				
			<b>\$4,005,066</b>	<b>\$4,005,066</b>
<b>Total Estimated Revenues and Credits</b>				



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$9,211,658	\$9,211,658
Special Warrant Articles	\$2,191,024	\$2,191,024
Individual Warrant Articles	\$698,695	\$698,695
Total Appropriations	\$12,101,377	\$12,101,377
Less Amount of Estimated Revenues & Credits	\$4,005,066	\$4,005,066
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$8,096,311</b>	<b>\$8,096,311</b>



Supplemental Schedule

1. Total Recommended by Budget Committee	\$12,101,377
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$12,101,377
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,210,138
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$13,311,515</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-DTB

Default Budget of the Municipality

Alton

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \_\_\_\_\_

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Berch Mitchell	Selectman	<i>[Signature]</i>
R. R. Haly	Selectman	<i>[Signature]</i>
Paul LaRoche	Selectman	<i>[Signature]</i>
Maddowal	Selectman	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$547,809	\$0	\$0	\$547,809
4140-4149	Election, Registration, and Vital Statistics	\$168,813	\$110	\$0	\$168,923
4150-4151	Financial Administration	\$0	\$0	\$0	\$0
4152	Revaluation of Property	\$229,167	(\$81,500)	\$0	\$147,667
4153	Legal Expense	\$137,576	\$0	\$0	\$137,576
4155-4159	Personnel Administration	\$1,849,454	\$330,945	\$0	\$2,180,399
4191-4193	Planning and Zoning	\$227,287	(\$449)	\$0	\$226,838
4194	General Government Buildings	\$261,134	\$0	\$0	\$261,134
4195	Cemeteries	\$68,939	\$0	\$0	\$68,939
4196	Insurance	\$289,073	(\$8,477)	\$0	\$280,596
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$3,500	\$0	\$0	\$3,500
<b>General Government Subtotal</b>		<b>\$3,782,752</b>	<b>\$240,629</b>	<b>\$0</b>	<b>\$4,023,381</b>
<b>Public Safety</b>					
4210-4214	Police	\$1,268,338	\$0	\$0	\$1,268,338
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,000,903	\$0	\$0	\$1,000,903
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$11,003	\$0	\$0	\$11,003
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$2,280,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,280,244</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,218,141	\$0	\$0	\$1,218,141
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$33,000	\$0	\$0	\$33,000
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,251,141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,251,141</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$486,643	\$0	\$0	\$486,643
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$27,525	\$0	\$0	\$27,525
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$514,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,168</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$57,714	\$0	\$0	\$57,714
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$57,714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,714</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$124,077	\$0	\$0	\$124,077
4550-4559	Library	\$140,871	\$0	\$0	\$140,871
4583	Patriotic Purposes	\$16,743	\$0	\$0	\$16,743
4589	Other Culture and Recreation	\$8,087	\$0	\$0	\$8,087
<b>Culture and Recreation Subtotal</b>		<b>\$289,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,778</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$21,906	(\$3,500)	\$0	\$18,406
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$21,906</b>	<b>(\$3,500)</b>	<b>\$0</b>	<b>\$18,406</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$475,042	(\$6,307)	\$0	\$468,735
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$475,042</b>	<b>(\$6,307)</b>	<b>\$0</b>	<b>\$468,735</b>
<b>Total Operating Budget Appropriations</b>		<b>\$8,672,746</b>	<b>\$230,822</b>	<b>\$0</b>	<b>\$8,903,568</b>





**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4611-4612	40:13 IX,b
4140-4149	Election Laws
4196	RSA 40:13
4155-4159	State Laws, Federal Laws, Policy & 40:13
4191-4193	40:13 IX,b reduction for notary and COVID expenses
4152	Revaluation Contract Reduction
4914W	Lower interest & Lower lease payment



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 8, 2022**

BALLOT 1 OF 3

*Lisa Meyer*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center"><b>SELECTMEN</b></p> <p>Vote for not more than TWO</p> <p>for three years</p> <p>PHILIP "PHIL" WITTMANN <input type="radio"/></p> <p>PAUL LaROCHELLE <input type="radio"/></p> <p>ANDREW D. MORSE <input type="radio"/></p> <p>KENNETH G. ROBERTS <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>MODERATOR</b></p> <p>Vote for not more than ONE</p> <p>for two years</p> <p>ROBIN LANE-DOUGLAS <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>PLANNING BOARD</b></p> <p>Vote for not more than TWO</p> <p>for three years</p> <p>DREW CARTER <input type="radio"/></p> <p>WILLIAM O'NEIL <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p align="center"><b>TOWN CLERK / TAX COLLECTOR</b></p> <p>Vote for not more than ONE</p> <p>for two years</p> <p>JENNIFER COLLINS <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>BUDGET COMMITTEE</b></p> <p>Vote for not more than TWO</p> <p>for three years</p> <p>ELIZABETH VARNEY <input type="radio"/></p> <p>JEROMY GRIMMETT <input type="radio"/></p> <p>LEANN LaPLANTE <input type="radio"/></p> <p>CHERYL THOMPSON <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>PLANNING BOARD</b></p> <p>Vote for not more than ONE</p> <p>for one year</p> <p>DOUGLAS S. BROWN <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p align="center"><b>TRUSTEE OF TRUST FUNDS</b></p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>THOMAS DIVENY <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>BUDGET COMMITTEE</b></p> <p>Vote for not more than ONE</p> <p>for two years</p> <p>BALTON FLANNERY <input type="radio"/></p> <p>GUY MALONEY <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>SUPERVISORS OF THE CHECKLIST</b></p> <p>Vote for not more than ONE</p> <p>for six years</p> <p>ANDY McLEOD <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p align="center"><b>LIBRARY TRUSTEE</b></p> <p>Vote for not more than TWO</p> <p>for three years</p> <p>DENA NORMAN <input type="radio"/></p> <p>KAREN PETELLE <input type="radio"/></p> <p>SARAH E. HILL <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>		<p align="center"><b>ZONING BOARD</b></p> <p>Vote for not more than TWO</p> <p>for three years</p> <p>THOMAS LEE <input type="radio"/></p> <p>TIMOTHY MORGAN <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>

**TURN BALLOT OVER AND CONTINUE VOTING**

**ARTICLES**

**Article 2: Planning Board Proposed Amendment #1:**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions "Seasonal Cabin" and "Seasonal Use", to include a "Winter Season", and to amend Article 400 Zoning Districts Regulations, SECTION 401 D. 44. Permitted Uses - Table of Uses, to allow "Seasonal Cabin" in the Rural (RU) Zone by Special Exception.

YES   
NO

**Article 3: Planning Board Proposed Amendment #2:**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, SECTION 328 B., C., & D. Height Restrictions to allow an increase in the maximum height of "Boathouses/canopied boat slips" to 20 feet by Special Exception.

YES   
NO

**Article 4: Planning Board Proposed Amendment #3:**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, to add a new section, SECTION 364 Lots in two or more Zoning Districts.

YES   
NO

**Article 5: Planning Board Proposed Amendment #4:**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, SECTION 401 A. 5. Permitted Uses - Table of Uses, to strike "Garage, workshop, or shed" and insert "Non-habitable Structure" so it coincides with the definition listed in Article 200 Definitions and with SECTION 360 Non-habitable Structure as a Principal Building on a Lot.

YES   
NO

**Article 6: Planning Board Proposed Amendment #5:**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, SECTION 401 D. 44. Permitted Uses - Table of Uses, to strike "or Repair".

YES   
NO

**Article 7: Planning Board Proposed Amendment #6:**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, SECTION 401 D. 45. Permitted Uses - Table of Uses, to strike "or Warehouse".

YES   
NO

**Article 8: Planning Board Proposed Amendment #7:**

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, SECTION 401 D. 49. Permitted Uses - Table of Uses, to strike "Travel Trailer Park".

YES   
NO

**Article 9:** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditor to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Majority vote required. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 10:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,691,586. Should this article be defeated, the Default Budget shall be \$8,434,833.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles addressed. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0)

YES   
NO

**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$520,072.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$468,735.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**GO TO NEXT BALLOT AND CONTINUE VOTING**



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 8, 2022**

BALLOT 2 OF 3

*Lisa Moyer*  
TOWN CLERK

**ARTICLES CONTINUED**

**Article 12:** To see if the Town will vote to establish an Assessing Department Vehicle Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the pick-up truck used by the Assessing Department, and to raise and appropriate the amount of \$3,500 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority vote required) Recommended by the Selectmen (4-0-1). Recommended by the Budget Committee (4-0). (Recommended by CIP)

YES   
NO

**Article 13:** To see if the Town will vote to establish a Building Department Vehicle Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the pick-up truck used by the Building Department, and to raise and appropriate the amount of \$3,500 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

YES   
NO

**Article 14:** To see if the Town will vote to clarify the purpose of the Fire Department Equipment Capital Reserve Fund, previously referred to as the Fire Truck Fund established in 1973, as being used for the purchase of all types of Fire Department apparatus, equipment on apparatus, equipment used by Fire employees in the operation of all apparatus at emergency scenes and repairs of apparatus and equipment. Further, to name the Board of Selectmen as agents to expend from said fund. (2/3 vote required). Recommended by the Selectmen (5-0).

YES   
NO

**Article 15:** To see if the Town will vote to raise and appropriate the sum of \$450,000 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

YES   
NO

**Article 16:** To see if the Town will vote to raise and appropriate the sum of \$399,195 for the purpose of paying off the existing lease on the Pumper Fire Truck. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 17:** To see if the Town will vote to raise and appropriate the amount of \$20,000 to be added to the Grounds and Maintenance Vehicle/Equipment Capital Reserve fund as previously established in 2019. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 18:** To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

YES   
NO

**Article 19:** To see if the Town will vote to raise and appropriate the sum of \$1,165,994 to be added to the Highway Reconstruction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by an estimated \$190,000 from the Highway Block Grant, the remainder will be raised through taxation. This is an annual appropriation that provides for the reconstruction of existing roadways. (Majority vote required) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0) (Recommended by CIP)

YES   
NO

**Article 20:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Construction Capital Reserve Fund as previously established in 1995. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

YES   
NO

**Article 21:** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements Capital Reserve Fund, as previously established in 2014. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

YES   
NO

**Article 22:** To see if the Town will vote to raise and appropriate the sum of \$55,000 to be added to the Sidewalk Capital Reserve Fund as previously established in 2007. (Majority vote required) Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0).

YES   
NO

**Article 23:** To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. (Majority vote required.) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0). (Recommended by the CIP)

YES   
NO

**TURN BALLOT OVER AND CONTINUE VOTING**

**ARTICLES CONTINUED**

**Article 24:** To see if the Town will raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. (Majority vote required.) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0). (Recommended by the CIP.)

YES   
NO

**Article 25:** To see if the Town will vote to raise and appropriate the sum of \$151,900 for the purpose of purchasing an Excavator for the Public Works Department. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** (Majority vote required) Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (4-0).

YES   
NO

**Article 26:** To see if the Town will vote to raise and appropriate the sum of \$127,900 for the purpose of purchasing a Loader for the Public Works Department. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** (Majority vote required) Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (4-0).

YES   
NO

**Article 27:** To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the IT Capital Reserve Fund, as previously established in 2020. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP).

YES   
NO

**Article 28:** To see if the Town will vote to raise and appropriate the amount of \$25,000 to be added to the Aiton Bay Community Center Property Capital Reserve Fund as previously established in 2020. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 29:** To see if the Town will vote to establish a Jones Field Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintenance and improvements to the recreation area, park property, and parking lot, and to raise and appropriate the amount of \$10,000 to be placed into this fund. With the Board of Selectmen named as agents to expend from said fund. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 30:** To see if the Town will vote to raise and appropriate the sum of \$9,000 for the purpose of hiring a Master Plan consultant who specializes in municipal Master Plan guidance and who will work with the Planning Board and staff to assist with completing the Master Plan update that began in October of 2020. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Master Plan consulting services are completed or by December 31, 2026, whichever is sooner. This sum is to come from the unassigned fund balance. **(No amount to be raised from taxation.)** Majority vote required. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 31:** To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of hiring a Planning and Zoning Consultant who specializes in municipal guidance, and who will work with the Planning Board and Board of Selectmen and their staff, to assist with crafting proposed zoning ordinances and regulations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Planning and Zoning consulting services are completed or by December 31, 2026, whichever is sooner. This sum is to come from the unassigned fund balance. **(No amount to be raised from taxation.)** Majority vote required. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 32:** To see if the Town will vote to discontinue the Transfer Station Equipment Capital Reserve Fund created in 2007. Remaining funds of \$12,205 are to be transferred to the municipality general fund. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 33:** To see if the Town will vote to raise and appropriate \$12,205 to be added into the Solid Waste Center Equipment Capital Reserve Fund. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 34:** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. (Majority vote required.) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0)

YES   
NO

**Article 35:** To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

YES   
NO

**Article 36:** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**GO TO NEXT BALLOT AND CONTINUE VOTING**



**ABSENTE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 8, 2022**

BALLOT 3 OF 3

*Lisa Moyer*  
TOWN CLERK

**ARTICLES CONTINUED**

**Article 37:** To see if the Town will vote to establish an Environmental Capital Reserve Fund under the provisions of RSA 35:1, with the purpose to assist any Town department with un-anticipated expenses concerning town properties needing work in order to be in compliance with DES and EPA regulations, or for the protection of the public health, welfare, and safety. The funds may be used for emergency repairs such as drainage controls, contamination concerns, preventive measures, engineering, grant matching funds, grant application expenses, and other related items associated with natural water quality, such as contamination of wetlands, phosphorus and other nutrient pollution, cyanobacteria and algae blooms, or septic system failures. Further, to raise and appropriate the amount of \$20,000 to be placed into this fund and to name the Board of Selectmen as agents to expend. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 38:** Shall the Town vote to rescind Warrant Article #41 approved on the March 11, 2008 ballot because it does not allow for lawful meetings such as site visits and site walks used by many town boards in the regular conduct of their business, and further to replace it with the following language that complies with existing NH law: Shall the Town vote in order to promote openness in the conduct of public business that all town proceedings as defined by RSA 91-A, except in the event of emergency circumstances, shall be open and accessible to the public at all times in accordance with RSA 91-A. (Majority vote required) Recommended by the Board of Selectmen (5-0).

YES   
NO

**Article 39:** To see if the Town will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 40:** To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of supporting NH Lakes' Lake Host Program which is a program with a mission to keep New Hampshire's lakes clean and healthy, now and in the future. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 41:** To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 42:** To see if the town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 43:** To see if the town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 44:** To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Caregivers for Southern Carroll County & Vicinity, Inc. (Includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 45:** To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES   
NO

**Article 46:** To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Granite VNA fka Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0).

YES   
NO

**TURN BALLOT OVER AND CONTINUE VOTING**

**ARTICLES CONTINUED**

**Article 47:** To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1), Recommended by the Budget Committee (4-0)

YES   
NO

**Article 48:** To see if the Town will vote to raise and appropriate the sum \$3,000 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0), Recommended by the Budget Committee (4-0).

YES   
NO

**Article 49:** To see if the Town will vote to raise and appropriate the sum of \$1,575 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0), Recommended by the Budget Committee (4-0).

YES   
NO

**Article 50:** To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0), Recommended by the Budget Committee (4-0).

YES   
NO

**Article 51:** To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

YES   
NO

**Article 52:** Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot; and all ballots may be counted by electronic counting devices or hand counted only if necessary. This is a petition article.

YES   
NO

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**

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TOWN OF ALTON  
FINANCIAL  
REPORTS  
2021



**ALTON CHARITABLE TAX EXEMPT PROPERTIES 2021**

**ALTON, NH**

<b>Name</b>	<b>Map &amp; Lot</b>	<b>Location</b>	<b>Assessment</b>	<b>Total Acres</b>
Manchester YMCA	2-18	YMCA Road	\$2,837,500	64
American Legion Post # 72	8-46	164 Wolfeboro Hwy	\$533,500	3.78
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	\$904,100	41.2
Lakes Region Conservation Trust	15-28	Chestnut Cove Road	\$4,829	103
Lakes Region Conservation Trust	15-29	Wolfeboro Highway	\$610	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Springs Road	\$6,395,300	9.90
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	\$80,100	2.09
East Alton Meeting House Society	15-82	347 Drew Hill Road	\$257,100	.33
Lakes Region Conservation Trust	18-1	Fort Point Road	\$5,122	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	\$9,722,000	150.70
Christian Camps & Conference	18-28	2 Plum Island	\$260,600	1.50
Lakes Region Conservation Trust	19-54	Rines Road	\$385	7.80
Lakes Region Conservation Trust	21-35	Wolfeboro Highway	\$10,300	2.0
Lakes Region Conservation Trust	21-37	Knights Pond Road	\$142,900	38.40
Winnepesaukee Masonic Assoc	26-5	40 Suncook Valley Road	\$287,300	2.27
Community Church of Alton	27-25	101 Main Street	\$377,000	.24
Community Church of Alton	27-28	29 Church Street	\$344,200	.90
Huggins Hospital	9-59-1	27 New Durham Road	\$1,614,600	5.19
Community Church of Alton	28-17	20 Church Street	\$1,123,700	.58
American Legion Post # 72	29-82	Monument Square	\$7,000	.11
American Legion Post # 72	29-82-1	Monument Square	\$5,500	.06
Alton Bay Camp Meeting Association	34-33	19 Winni Avenue	\$2,631,900	16.24
Alton Bay Camp Meeting Association	34-33-105	38 Rand Hill Road	\$79,100	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	\$3,097	104.60
Lakes Region Conservation Trust	79-16	Rattlesnake Island	\$193,000	.64
<b>Totals 25</b>			<b>\$27,820,743.00</b>	<b>751.53</b>

## 2021 Report of the Capital Improvements Program (CIP) Committee

The CIP is now in its fifth year here in Alton. The CIP Committee (Committee) consisted of Frank Rich, Jr., Chairman and Citizen Member; Pat O'Brien, Vice-Chair and Citizen Member; Reuben Parker, Budget Committee Representative; Roger Sample, Planning Board Representative; Aimee Terravechia, Citizen Member; Guy Maloney, Citizen Member; Gabrielle (Gaby) O'Toole, Citizen Member; and Brock Mitchell, Selectmen's Representative. Again, having new and seasoned members on the Committee gave the opportunity to fine tune an effective financial tool for the Town.

The Department Heads presented their projects for the six-year CIP 2022-2027. To be considered for CIP participation in Alton, a project must have a capital cost greater than \$20,000 and have a useful lifespan of greater than three years. The Plan's Excel Spreadsheet was formatted in such a way that the Committee could project the Plan onto a screen, therefore, making it easier and more efficient to crunch numbers to see the bottom line tax rate in real time.

The Committee's stated purposes are to classify projects according to the urgency and the need for realization; to recommend a time sequence for their implementation; to estimate the cost of each project and indicate the probable operating and maintenance cost and probable revenues, if any; and, to include the existing sources of funding or the need for additional sources of funds for the implementation and operation of each project. The Committee continued the Plan with emphasis on the use of Capital Reserve Funds in order to save ahead of time against the Town's future capital expenditures.

**The Committee met with every Department Head this year, whether they submitted items or not for the Plan, in order to compile input on their individual building needs. The Committee strongly recommended that the Board of Selectmen (BOS) investigate the space and facilities needs for the Town of Alton's departmental functions, as several town buildings were included in the Plan. The BOS have discussed this and have suggested to the Committee that they create a separate Facilities Committee to address this in 2022. Once the BOS officially approve this new Committee, they would perform a cost analysis of departments staying in their present locations versus building a public safety building or similar, thereby allowing the reuse of buildings for other Town needs. The Committee recognized the ongoing update the Town's Master Plan and was looking forward for the update to be completed.**

In addition to the facilities' needs, there are the continuing equipment purchases required to keep the departments functioning to maintain services to the townspeople. The Fire and Highway Department's fleets of vehicles and heavy equipment continue to represent a considerable investment, and it is important to remain current on their scheduled replacements to mitigate the costly repairs and breakdowns that can come with older vehicles.

The Committee would like to thank the Department Heads for their time and effort in submitting the project worksheets and backup information to the Committee, and for meeting with them to discuss this very important Town financial plan.

At their meeting of November 16, 2021, the Alton Planning Board unanimously approved the CIP Plan 2022-2027, as presented, and moved to submit it to the Board of Selectmen and Budget Committee as the CIP Committee's recommendation for 2022.

Respectfully submitted,

Jessica A. Call, Town Planner



**2021 Town Owned Property**

Map	Lot	Sub	Unit	St #	Street	Assessment
1	12	0	0		LOCKES CORNER ROAD	\$80,200
5	43	0	0		COFFIN BROOK ROAD	\$94,000
5	73	0	0		SUNCOOK VALLEY ROAD	\$160,300
5	74	0	0		SUNCOOK VALLEY ROAD	\$16,100
6	21	0	0		SUNCOOK VALLEY ROAD	\$40,500
8	36	0	0		BRAD CIRCLE	\$111,900
8	37	6	0	5	BRAD CIRCLE	\$296,600
10	4	0	0		FROHOCK BROOK ROAD	\$100,000
10	15	0	0		AVERY HILL ROAD	\$209,800
12	11	0	0		WOLFEBORO HIGHWAY	\$314,200
12	12	0	0		WOLFEBORO HIGHWAY	\$6,700
12	81	0	0		BEAR POND ROAD	\$77,300
14	14	0	0		FORT POINT ROAD	\$176,200
14	19	21	0		TRASK SIDE ROAD	\$12,500
15	15	0	0		RIDGE ROAD	\$116,700
15	31	0	0		GILMANS CORNER ROAD	\$320,100
15	49	0	0	18	HIDDEN SPRING ROAD	\$170,400
15	53	0	0		WOLFEBORO HIGHWAY	\$156,200
15	71	0	0		DREW HILL ROAD	\$267,900
15	87	0	0	61	HURD HILL ROAD	\$521,400
17	15	0	0	1413	MOUNT MAJOR HIGHWAY	\$164,200
17	16	0	0	1421	MOUNT MAJOR HIGHWAY	\$328,200
18	13	0	0		FORT POINT ROAD	\$310,200
18	22	0	0	22	QUARRY ROAD	\$198,800
19	51	0	0	3	GETCHO PIT ROAD	\$106,600
19	52	0	0		RINES ROAD	\$114,900
22	1	0	0		SUNCOOK VALLEY ROAD	\$238,200
25	2	0	0	142	SUNCOOK VALLEY ROAD	\$105,100
25	001A	0	0		SUNCOOK VALLEY ROAD	\$78,400
25	002A	0	0	124	SUNCOOK VALLEY ROAD	\$134,600
27	32	0	0	1	MONUMENT SQUARE	\$1,070,100
27	36	0	0		MAIN STREET	\$30,300
27	37	0	0	100	MAIN STREET	\$1,532,000
27	41	0	0		DEPOT STREET	\$19,500
27	66	0	0		MAIN STREET	\$326,600
28	53	0	0	65	FRANK C GILMAN HWY	\$891,500
29	1	0	0	123	MAIN STREET	\$498,900



29	72	0	0	15	DEPOT STREET	\$1,204,700
29	83	0	0	7	PEARSON ROAD	\$409,600
30	14	0	0		RIVERSIDE DRIVE	\$85,100
30	15	0	0		FRANK C GILMAN HWY	\$64,800
30	16	0	0		LETTER S ROAD	\$108,500
30	19	0	0	79	LETTER S ROAD	\$137,200
30	20	0	0	80	LETTER S ROAD	\$494,400
30	24	0	0		FRANK C GILMAN HWY	\$81,400
31	14	0	0		LETTER S ROAD	\$88,000
31	16	0	0	14	JONES FIELD ROAD	\$128,300
31	17	0	0		LETTER S ROAD	\$202,500
31	18	0	0		LETTER S ROAD	\$10,100
31	20	0	0		RIVERLAKE STREET	\$122,100
32	12	0	0	389	MAIN STREET	\$149,100
32	46	0	0	339	MAIN STREET	\$433,200
32	58	0	0	328	MAIN STREET	\$159,800
32	61	1	0		MAIN STREET	\$28,900
33	37	0	0	30	EAST SIDE DRIVE	\$240,000
33	69	0	0	58	BAY HILL ROAD	\$58,500
33	84	0	0		EAST SIDE DRIVE	\$237,200
34	19	0000A	0		RAND HILL ROAD	\$28,000
34	35	0	0		MOUNT MAJOR HIGHWAY	\$251,100
34	36	0	0	58	MOUNT MAJOR HIGHWAY	\$2,096,600
38	57	0	0		MOUNT MAJOR HIGHWAY	\$67,600
41	6	1	0		ECHO POINT ROAD	\$510,700
54	7	0	0		ROUTE 11D	\$52,300
58	3	0	0		ROUTE 11D	\$91,100
58	4	0	0		WOODLANDS ROAD	\$91,800
60	34	0	0		MINGE COVE ROAD	\$91,200
65	66	0	0		RAILROAD AVENUE	\$10,100
66	9	0	0		MOUNT MAJOR HIGHWAY	\$231,700
71	62	0	0	185	ALTON SHORES ROAD	\$52,400
71	229	0	0		PARANDES DRIVE	\$41,900
72	76	0	0	36	SCOTT DRIVE	\$103,900
75	37	0	0	110	RATTLESNAKE ISLAND	\$604,100



## TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office. Please call (603) 875-2167 if you have any questions. Or you may contact us by email, [assessor@alton.nh.gov](mailto:assessor@alton.nh.gov). Any of the following applications can be accessed by going to our home page, [www.alton.nh.gov](http://www.alton.nh.gov), click on Government, then Assessing. Scroll down to forms.

**Abatements:** Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at:

[www.nh.gov/btla/forms.html](http://www.nh.gov/btla/forms.html) or you may call the assessor's office and one will be mailed to you.

**Abatement forms are not available before the fall tax bill is mailed.** *March 1<sup>st</sup> is the deadline to file abatement.*

**Blind Exemption:** Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *Applications are due by April 15<sup>th</sup> for the current tax year.*

**Elderly Exemption:** Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, *(including social security)* and cannot own assets in excess of \$50,000 *(excluding the value of the residence and up to two acres of residential land)* must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15<sup>th</sup> for the current tax year.*

**Veteran's Tax Credit:** Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed.

*Applications are due by April 15<sup>th</sup> for the current year.*

**Exemption for Disabled:** Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for

single, under \$44,000 for married as combined income, including Social Security. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15<sup>th</sup> for the current year, exemption is \$40,000.*

**RSA72:37A, Exemption for improvements to assist persons with disabilities.** Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15<sup>th</sup> for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

**RSA 72:62 Exemption for Solar or Wind Energy Systems** The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15<sup>th</sup> for the current year applied.*

**Low & Moderate Income Homeowner's Property Tax Relief:** The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at [www.nh.gov/revenue/forms/low\\_mod\\_program.htm](http://www.nh.gov/revenue/forms/low_mod_program.htm) or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1<sup>st</sup> of the tax year.

**For more information about any of these programs, please contact the Assessor's Office or by email at [assessor@alton.nh.gov](mailto:assessor@alton.nh.gov)**



## GILMAN LIBRARY FINANCIAL REPORT 2021

### Gilman Library General Fund /Advantage Business Checking account

Beginning Balance – \$47,469.15  
Credit - \$15,187.12  
Debit - \$14,581.87  
Ending Balance – \$48,074.40

### Gilman Library Nancy Jordan Memorial Fund/Savings account

Beginning Balance - \$1,259.39  
Credit - \$0.59 (Interest)  
Debit - \$0.00  
Ending Balance – \$1,259.98

### Gilman Library Money Market/Profile 1 account

Beginning Balance - \$27,603.11  
Credit - \$51,033.52 (Interest \$92.22)  
Debit - \$4,270.62  
Ending Balance - \$74,366.01

### Agnes Thompson Trust Fund/Investment account summary

Beginning Market Value – \$621,989.02  
Ending Market Value - \$660,152.03  
Accrued Interest – \$1,756.32

Visit the Gilman Library to view the complete reports.

2021  
SUMMARY OF LEGAL EXPENSES

PURPOSE	AMOUNT
Retainer	\$ 15,884.04
Green Oaks Litigation	\$ 3,948.51
Romero Litigation	\$ 871.00
Tax Abatement	\$ 12,069.18
Cable Franchise Agreement	1523.93
Miscellaneous	\$ 1,239.18
<b>TOTAL</b>	<b>\$ 35,535.84</b>
Prosecutor	\$ 52,623.12

Respectfully Submitted,

*Melinda N Ferreira*

Melinda N Ferreira  
Assistant Finance Manager



**Tax Collector's Report**

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

**Instructions**

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION**

Municipality:  County:  Report Year:

**PREPARER'S INFORMATION**

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



New Hampshire  
Department of  
Revenue Administration

MS-61

Debits		Prior Levies (Please Specify Years)			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year: 2020	Year: <input type="text"/>	Year: <input type="text"/>
Property Taxes	3110		\$1,048,178.00		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$13,600.00		
Yield Taxes	3185		\$3,998.00		
Excavation Tax	3187				
Other Taxes	3189		\$25.00		
Property Tax Credit Balance		(\$3,711.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2020	Prior Levies	
Property Taxes	3110	\$24,487,872.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$278,750.00			
Yield Taxes	3185	\$16,423.00	\$2,888.00		
Excavation Tax	3187				
Other Taxes	3189	\$125.00	\$75.00		
<input type="text"/>					

Overpayment Refunds	Account	Levy for Year of this Report	2020	Prior Levies	
Property Taxes	3110	\$61,039.00	\$18,896.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input type="text"/>					
Interest and Penalties on Delinquent Taxes	3190	\$7,871.00	\$31,048.00		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$24,848,369.00</b>	<b>\$1,118,708.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Credits				
	Levy for Year of this Report	2020	Prior Levies	
Remitted to Treasurer				
Property Taxes	\$22,694,914.00	\$893,507.00		
Resident Taxes				
Land Use Change Taxes	\$208,750.00	\$13,600.00		
Yield Taxes	\$15,647.00	\$6,886.00		
Interest (Include Lien Conversion)	\$7,871.00	\$25,441.00		
Penalties		\$5,549.00		
Excavation Tax				
Other Taxes	\$125.00	\$100.00		
Conversion to Lien (Principal Only)		\$173,115.00		
Discounts Allowed				
Abatements Made	Levy for Year of this Report	2020	Prior Levies	
Property Taxes	\$20,180.00	\$452.00		
Resident Taxes				
Land Use Change Taxes	\$70,000.00			
Yield Taxes				
Excavation Tax				
Other Taxes		\$58.00		
Current Levy Deeded				



*New Hampshire*  
 Department of  
 Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2020	Prior Levies	
Property Taxes	\$1,830,107.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$776.00			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$24,848,370.00</b>	<b>\$1,118,708.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,830,883.00
Total Unredeemed Liens (Account #1110 - All Years)	\$204,792.00



**Lien Summary**

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year		\$137,007.00	\$105,443.00	\$554.00
Liens Executed During Fiscal Year	\$184,953.00			
Interest & Costs Collected (After Lien Execution)	\$3,401.00	\$9,428.00	\$33,985.00	
<b>Total Debits</b>	<b>\$188,354.00</b>	<b>\$146,435.00</b>	<b>\$139,428.00</b>	<b>\$554.00</b>

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions	\$63,080.00	\$48,639.00	\$95,229.00	
Interest & Costs Collected (After Lien Execution) #3190	\$2,273.00	\$10,276.00	\$34,422.00	
Abatements of Unredeemed Liens	\$160.00	\$193.00	\$90.00	
Liens Deeded to Municipality	\$5,401.00	\$4,863.00	\$5,354.00	
Unredeemed Liens Balance - End of Year #1110	\$117,439.00	\$82,466.00	\$4,333.00	\$554.00
<b>Total Credits</b>	<b>\$188,353.00</b>	<b>\$146,437.00</b>	<b>\$139,428.00</b>	<b>\$554.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,830,883.00
Total Unredeemed Liens (Account #1110 - All Years)	\$204,792.00



**ALTON (11)**

**1. CERTIFY THIS FORM**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Lisa	Noyes	1/13/2022

**2. SAVE AND EMAIL THIS FORM**  
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Lisa Noyes Town Clerk / Tax Collector*  
Preparer's Signature and Title

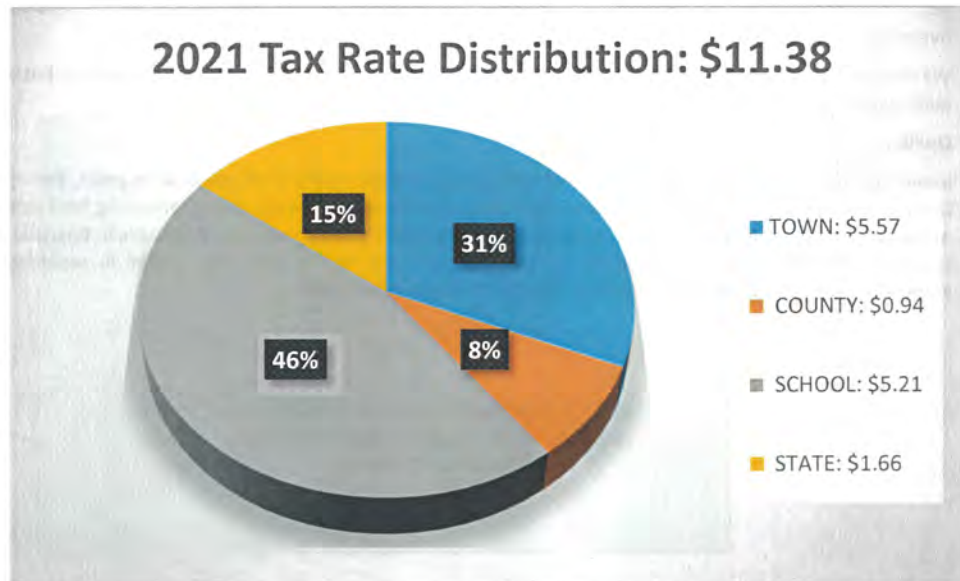


### FIVE YEAR TAX RATE & RATIO HISTORY

	2017	2018	2019	2020	2021
Town	\$3.73	\$3.95	\$3.21	\$4.25	<b>\$3.57</b>
County	\$1.17	\$1.34	\$1.28	\$1.27	<b>\$0.94</b>
School	\$5.88	\$6.61	\$5.95	\$6.41	<b>\$5.21</b>
State Education	\$2.08	\$2.09	\$2.07	\$2.02	<b>\$1.66</b>
<b>Total</b>	<b>\$12.86</b>	<b>\$13.99</b>	<b>\$12.51</b>	<b>\$13.95</b>	<b>\$11.38</b>
Assessment Ratio	99.8%	93.3%	88.2%	82.3%	<b>95.0%*</b>
Tax Rate	\$12.86	\$13.99	\$12.51	\$13.95	<b>\$11.38</b>

\*2021 Ratio Assessment Ratio was estimated; NH DRA will not finalize this ratio until February/March of 2021.

**Figure 1: Distribution of Taxes**





## Roberts & Greene, PLLC

### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Alton  
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of December 31, 2020, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301  
603-856-8005 ■ 603-856-8431 (fax)  
[info@roberts-greene.com](mailto:info@roberts-greene.com)

*Town of Alton  
Independent Auditor's Report*

**Emphasis of Matter**

*Change in Accounting Principle*

As discussed in Note I.B.5. to the financial statements, in the year ended December 31, 2020, the Town adopted new accounting guidance regarding the accounting and reporting for fiduciary activities. Our opinion is not modified with respect to this matter.

**Other Matters**

*Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the pension and other postemployment benefits schedules on pages 36-39 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

*Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Roberts & Greene, PLLC*

Concord, New Hampshire  
June 10, 2021

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2022		2022 Selectmen	2022 Budget Comm
		Budget	Actual	Budget	Actual	Dept Head			
<b>GENERAL GOVERNMENT</b>									
1-4130-001	Wages - Selectmen	\$ 16,325	\$ 1,360	\$ 1,500	\$ 1,360	\$ 16,587			
1-4130-002	Wages - Treasurer	\$ 9,503	\$ 9,503	\$ 9,655	\$ 9,503	\$ 9,655	\$ 9,655	\$ 9,655	\$ 9,655
1-4130-003	Wages - Trustee's	\$ 5,844	\$ 5,845	\$ 5,940	\$ 5,845	\$ 5,940	\$ 5,940	\$ 5,940	\$ 5,940
1-4130-010	Wages - Full Time	\$ 199,225	\$ 255,357	\$ 209,958	\$ 255,357	\$ 299,820	\$ 299,820	\$ 299,820	\$ 299,820
1-4130-015	Wages - Part Time	\$ 71,182	\$ 51,409	\$ 74,420	\$ 51,409	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-020	Wages - Over Time	\$ 300	\$ 126	\$ 300	\$ 126	\$ 300	\$ 300	\$ 300	\$ 300
1-4130-029	Benefit Buy-Out	\$ 4,800	\$ 492	\$ 2,602	\$ 492	\$ 3,431	\$ 3,431	\$ 3,431	\$ 3,431
1-4130-109	Career Development	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-110	Meetings and Conferences	\$ 2,200	\$ 70	\$ 2,200	\$ 70	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4130-111	Dues and Fees	\$ 8,498	\$ 8,251	\$ 8,311	\$ 8,251	\$ 8,440	\$ 8,440	\$ 8,440	\$ 8,440
1-4130-112	Travel and Mileage	\$ 1,200	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4130-131	Office Supplies	\$ 4,000	\$ 2,983	\$ 4,300	\$ 2,983	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4130-133	Postage	\$ 4,500	\$ 3,213	\$ 4,500	\$ 3,213	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4130-134	Reference Materials	\$ 200	\$ 208	\$ 400	\$ 208	\$ 400	\$ 400	\$ 400	\$ 400
1-4130-139	General Expenses	\$ 2,300	\$ 1,198	\$ 2,300	\$ 1,198	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
1-4130-161	Audit Expenses	\$ 17,650	\$ 24,125	\$ 21,625	\$ 24,125	\$ 21,925	\$ 21,925	\$ 21,925	\$ 21,925
1-4130-163	Copy Machine Expenses	\$ 4,620	\$ 4,878	\$ 5,820	\$ 4,878	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820
1-4130-181	Printing / Signs	\$ 4,900	\$ 4,813	\$ 4,900	\$ 4,813	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900
1-4130-182	Staff Recruiting	\$ 1	\$ 110	\$ 1	\$ 110	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 500	\$ 556	\$ 500	\$ 556	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-184	Contracted Services	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-201	New Equipment	\$ 500	\$ 312	\$ 500	\$ 312	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-202	Equipment Expense	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-204	JLMC Expenses	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-205	TTF General Expense	\$ 100	\$ 73	\$ 100	\$ 73	\$ 100	\$ 100	\$ 100	\$ 100
1-4130-899	Unanticipated Expenses	\$ 7,500	\$ 6,555	\$ 7,500	\$ 6,555	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4130-	<b>GENERAL GOV'T TOTALS</b>	\$ <b>366,550</b>	\$ <b>381,435</b>	\$ <b>369,434</b>	\$ <b>381,435</b>	\$ <b>400,922</b>	\$ <b>384,335</b>	\$ <b>384,335</b>	\$ <b>384,335</b>
<b>BUDGET COMMITTEE</b>									
1-4131-015	Wages - Transcriber	\$ 1,242	\$ 683	\$ 1,315	\$ 683	\$ 1,355	\$ 1,355	\$ 1,355	\$ 1,355
1-4131-110	Meetings and Conferences	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90
1-4131-131	Office Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4131-133	Postage	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4131-139	General Expenses	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4131-183	Advertising	\$ 200	\$ 238	\$ 200	\$ 238	\$ 200	\$ 200	\$ 200	\$ 200
1-4131-184	Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4131-	<b>BUDGET COMM. TOTALS</b>	\$ <b>1,733</b>	\$ <b>921</b>	\$ <b>1,806</b>	\$ <b>921</b>	\$ <b>1,846</b>	\$ <b>1,846</b>	\$ <b>1,846</b>	\$ <b>1,846</b>

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021		2022		2022 Budget Comm
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
<b>TOWN CLERK / TAX COLLECTOR</b>										
1-4132-010	Wages - Full Time	\$ 145,702	\$ 150,583	\$ 151,870	\$ 151,870	\$ 153,495	\$ 155,865	\$ 155,865	\$ 155,865	\$ 155,865
1-4132-015	Wages - Part Time	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-020	Wages - Over Time	\$ 1,349	\$ 642	\$ 499	\$ 499	\$ 1,196	\$ 1,196	\$ 1,196	\$ 1,196	\$ 1,196
1-4132-029	Benefit Buy-Out	\$ 3,939	\$ 4,010	\$ 4,270	\$ 4,270	\$ 4,010	\$ 4,010	\$ 4,010	\$ 4,010	\$ 4,010
1-4132-110	Meetings and Conferences	\$ 800	\$ 800	\$ 462	\$ 462	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4132-111	Dues and Fees	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80
1-4132-112	Travel and Mileage	\$ 420	\$ 420	\$ 116	\$ 116	\$ 406	\$ 406	\$ 406	\$ 406	\$ 406
1-4132-131	Office Supplies	\$ 1,645	\$ 1,995	\$ 1,539	\$ 1,539	\$ 1,695	\$ 1,695	\$ 1,695	\$ 1,695	\$ 1,695
1-4132-133	Postage	\$ 11,500	\$ 11,500	\$ 11,072	\$ 11,072	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500
1-4132-134	Reference Materials	\$ 15	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
1-4132-136	Dog Licensing Fees	\$ 360	\$ 360	\$ 420	\$ 420	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390
1-4132-137	Records Management	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550
1-4132-139	General Expenses	\$ 50	\$ 50	\$ 50	\$ 50	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175
1-4132-168	Tax Redemption	\$ 3,000	\$ 3,000	\$ 1,826	\$ 1,826	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4132-181	Printing and Signs	\$ 700	\$ 1,700	\$ 1,670	\$ 1,670	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4132-183	Advertising	\$ 140	\$ 140	\$ 102	\$ 102	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140
1-4132-184	Contracted Services	\$ 425	\$ 425	\$ 344	\$ 344	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-4132-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-202	Equipment Expenses	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-350	NHCTCA Certification	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-	<b>TOWN CLERK / TAX TOTAL</b>	<b>\$ 170,679</b>	<b>\$ 176,269</b>	<b>\$ 174,281</b>	<b>\$ 174,281</b>	<b>\$ 179,501</b>	<b>\$ 181,871</b>	<b>\$ 181,871</b>	<b>\$ 181,871</b>	<b>\$ 181,871</b>
<b>ELECTIONS AND REGISTRATION</b>										
1-4140-001	Wages - Supervisor's	\$ 6,270	\$ 4,950	\$ 2,613	\$ 2,613	\$ 4,785	\$ 4,785	\$ 4,785	\$ 4,785	\$ 4,785
1-4140-002	Wages - Moderator	\$ 1,000	\$ 400	\$ 600	\$ 600	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4140-015	Wages - Part Time	\$ 2,860	\$ 1,060	\$ 291	\$ 291	\$ 2,220	\$ 2,220	\$ 2,220	\$ 2,220	\$ 2,220
1-4140-110	Meetings / Conferences	\$ 60	\$ 65	\$ 55	\$ 55	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65
1-4140-112	Travel / Mileage	\$ 261	\$ 122	\$ 32	\$ 32	\$ 118	\$ 118	\$ 118	\$ 118	\$ 118
1-4140-113	Training	\$ 232	\$ 232	\$ 90	\$ 90	\$ 232	\$ 232	\$ 232	\$ 232	\$ 232
1-4140-131	Office Supplies	\$ 240	\$ 290	\$ 514	\$ 514	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240
1-4140-133	Postage	\$ 390	\$ 280	\$ 175	\$ 175	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330
1-4140-139	General Expenses	\$ 925	\$ 175	\$ 90	\$ 90	\$ 675	\$ 675	\$ 675	\$ 675	\$ 675
1-4140-181	Printing and Signs	\$ 9,140	\$ 6,140	\$ 4,204	\$ 4,204	\$ 8,140	\$ 8,140	\$ 8,140	\$ 8,140	\$ 8,140
1-4140-183	Advertising	\$ 820	\$ 280	\$ 663	\$ 663	\$ 640	\$ 640	\$ 640	\$ 640	\$ 640
1-4140-184	Contracted Services	\$ 225	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4140-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4140-202	Equipment Expense	\$ 70	\$ 70	\$ 131	\$ 131	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70
1-4140-	<b>ELECTION &amp; REG. TOTALS</b>	<b>\$ 22,494</b>	<b>\$ 14,365</b>	<b>\$ 9,583</b>	<b>\$ 9,583</b>	<b>\$ 18,616</b>	<b>\$ 18,616</b>	<b>\$ 18,616</b>	<b>\$ 18,616</b>	<b>\$ 18,616</b>

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2022		2022		2022 Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm		
<b>IT DEPARTMENT</b>										
1-4145-016	Wages	\$ 67,430	\$ 70,624	\$ 70,564	\$ 70,624	\$ 73,034	\$ 73,034	\$ 73,034	\$ 73,034	73,034
1-1445-017	Benefit Buy-Out			163	271	840	840	840	840	840
1-4145-110	Meetings and Conferences	\$ 125	\$ 1	1	\$ 1	1	1	1	1	1
1-4145-112	Mileage	\$ 88	\$ 50	50	\$ 50	50	50	50	50	50
1-4145-113	Training	\$ 3,200	\$ 1,710	1,710	1,729	1,710	1,710	1,710	1,710	1,710
1-4145-115	IT Grant Funding	\$ 1	\$ 1	1	\$ 1	1	1	1	1	1
1-4145-139	General Expense	\$ 960	\$ 3,624	3,500	3,624	3,500	3,500	3,500	3,500	3,500
1-4145-207	Vehicle Maintenance		\$ 500	500	\$ 500	500	500	500	500	500
1-4145-214	Vehicle Fuel		\$ 500	500	\$ 500	500	500	500	500	500
1-4145-501	Hardware Network	\$ 2,285	\$ 2,350	2,350	2,125	11,525	2,000	2,000	2,000	2,000
1-4145-502	Hardware PC & Server	\$ 2,500	\$ 3,800	3,800	3,905	5,350	5,350	5,350	5,350	5,350
1-4145-503	Hardware Accessories	\$ 4,000	\$ 6,837	4,000	6,837	4,000	4,000	4,000	4,000	4,000
1-4145-504	Internet Access	\$ 4,200	\$ 3,305	3,305	3,632	3,328	3,328	3,328	3,328	3,328
1-4145-507	Website Services	\$ 815	\$ 1,250	1,250	1,198	350	350	350	350	350
1-4145-508	Software - Assessing	\$ 5,047	\$ 4,790	5,047	4,790	4,800	4,800	4,800	4,800	4,800
1-4145-509	Software - Town Offices	\$ 11,600	\$ 11,548	11,000	11,548	12,100	12,100	12,100	12,100	12,100
1-4145-510	Software - Police	\$ 10,400	\$ 10,530	10,530	11,571	11,400	11,400	11,400	11,400	11,400
1-4145-511	Software - Fire	\$ 3,195	\$ 3,674	3,195	3,674	3,675	3,675	3,675	3,675	3,675
1-4145-512	Software - Upgrades	\$ 5,193	\$ 4,250	4,250	248	5,250	5,250	5,250	5,250	5,250
1-4145-514	Software - Cemetery	\$ 1	\$ 1	1	\$ 1	1	1	1	1	1
1-4145-515	Software - Town Clerk	\$ 3,338	\$ 3,338	3,338	6,777	3,441	3,441	3,441	3,441	3,441
1-4145-517	Software - Recreation	\$ 1	\$ 1	1	\$ 1	1	1	1	1	1
1-4145-518	Software GIS	\$ 400	\$ 1	1	\$ 1	1,550	1,550	1,550	1,550	1,550
1-4145-519	IT Security	\$ 4,530	\$ 4,800	4,800	3,080	5,200	5,200	5,200	5,200	5,200
1-4145-520	Software - Highway	\$ 3,200	\$ 3,200	3,200	3,199	10,200	3,200	3,200	3,200	3,200
1-4145-521	IT Contracted Services	\$ 1	\$ 1	1	\$ 1	1	1	1	1	1
1-4145-540	Telephones	\$ 18,500	\$ 10,150	10,150	7,045	6,520	6,520	6,520	6,520	6,520
1-4145-560	Cell Phones	\$ 5,500	\$ 7,240	7,240	8,176	8,900	8,900	8,900	8,900	8,900
<b>1-4145-</b>	<b>COMPLELEC TOTALS</b>	<b>\$ 156,510</b>	<b>\$ 154,448</b>	<b>\$ 154,448</b>	<b>\$ 154,255</b>	<b>\$ 177,728</b>	<b>\$ 161,203</b>	<b>\$ 161,203</b>	<b>\$ 161,203</b>	<b>\$ 161,203</b>
<b>LEGAL FEES</b>										
1-4153-165	Town Attorney's Retainer	\$ 15,846	\$ 15,900	15,900	15,884	16,218	16,218	16,218	16,218	16,218
1-4153-166	Town Attorney's Fees	\$ 50,000	\$ 60,000	60,000	17,880	60,000	60,000	60,000	60,000	60,000
1-4153-184	Contracted Fees	\$ 8,000	\$ 8,000	8,000	1,771	8,000	8,000	8,000	8,000	8,000
1-4153-185	Police Prosecutor	\$ 52,830	\$ 53,676	53,676	52,623	53,676	53,676	53,676	53,676	53,676
<b>1-4153-</b>	<b>LEGAL FEE TOTALS</b>	<b>\$ 126,676</b>	<b>\$ 137,576</b>	<b>\$ 137,576</b>	<b>\$ 88,159</b>	<b>\$ 137,894</b>	<b>\$ 137,894</b>	<b>\$ 137,894</b>	<b>\$ 137,894</b>	<b>\$ 137,894</b>
<b>EMPLOYEE BENEFITS</b>										
1-4155-831	FICA	\$ 178,290	\$ 186,491	186,491	170,026	197,680	197,680	197,680	197,680	197,680

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021		2022		2022	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm		
1-4155-832	Medicare	\$ 56,737	\$ 59,347	\$ 55,867	\$ 64,794	\$ 64,794	\$ 64,794	\$ 64,794	\$ 64,794	\$ 64,794	\$ 64,794
1-4155-833	Health/Dental Insurance	\$ 784,701	\$ 922,085	\$ 959,667	\$ 1,186,673	\$ 1,186,673	\$ 1,076,673	\$ 1,076,673	\$ 1,076,673	\$ 1,076,673	\$ 1,076,673
1-4155-834	Police Retirement	\$ 278,461	\$ 327,679	\$ 320,340	\$ 368,296	\$ 368,296	\$ 368,296	\$ 368,296	\$ 368,296	\$ 368,296	\$ 368,296
1-4155-835	Employee Retirement	\$ 219,814	\$ 257,248	\$ 260,285	\$ 325,628	\$ 325,628	\$ 325,628	\$ 325,628	\$ 325,628	\$ 325,628	\$ 325,628
1-4155-836	Life/Disb Insurance	\$ 9,483	\$ 9,487	\$ 9,870	\$ 13,356	\$ 13,356	\$ 13,356	\$ 13,356	\$ 13,356	\$ 13,356	\$ 13,356
1-4155-837	457K Retirement	\$ 33,760	\$ 35,313	\$ 42,489	\$ 38,844	\$ 38,844	\$ 38,844	\$ 38,844	\$ 38,844	\$ 38,844	\$ 38,844
1-4155-838	Fire Retirement	\$ 24,943	\$ 27,362	\$ 41,501	\$ 89,163	\$ 89,163	\$ 89,163	\$ 89,163	\$ 89,163	\$ 89,163	\$ 89,163
1-4155-839	Merit Pay	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4155-840	Fire Retirement (SA9-1987)	\$ 17,779	\$ 17,896	\$ 14,566	\$ 14,567	\$ 14,567	\$ 14,567	\$ 14,567	\$ 14,567	\$ 14,567	\$ 14,567
1-4155-882	Staff Recruiting	\$ 1,000	\$ 1,000	\$ 554	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4155-884	Fire Disability Insurance	\$ 5,545	\$ 5,545	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576
<b>1-4155-</b>	<b>EMP. BENEFITS TOTALS</b>	<b>\$ 1,610,514</b>	<b>\$ 1,849,454</b>	<b>\$ 1,880,741</b>	<b>\$ 2,305,578</b>	<b>\$ 2,305,578</b>	<b>\$ 2,195,578</b>	<b>\$ 2,195,578</b>	<b>\$ 2,195,578</b>	<b>\$ 2,195,578</b>	<b>\$ 2,195,578</b>

**PLANNING DEPT.**

1-4191-010	Wages - Full Time	\$ 103,992	\$ 106,775	\$ 103,062	\$ 110,496	\$ 110,496	\$ 110,496	\$ 110,496	\$ 110,496	\$ 110,496	\$ 110,496
1-4191-015	Wages - Part Time	\$ 1,276	\$ 1,341	\$ 1,091	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388
1-4191-020	Wages - Over Time	\$ 260	\$ 260	\$ -	\$ 270	\$ 270	\$ 270	\$ 270	\$ 270	\$ 270	\$ 270
1-4191-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-110	Meetings/Conferences	\$ 620	\$ 620	\$ 125	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620
1-4191-111	Dues/Fees	\$ 195	\$ 340	\$ 319	\$ 340	\$ 340	\$ 340	\$ 340	\$ 340	\$ 340	\$ 340
1-4191-112	Travel/Mileage	\$ 390	\$ 390	\$ 29	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390
1-4191-113	Education	\$ 360	\$ 360	\$ 355	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360
1-4191-131	Office Supplies	\$ 500	\$ 850	\$ 864	\$ 1,484	\$ 1,484	\$ 1,484	\$ 1,484	\$ 1,484	\$ 1,484	\$ 1,484
1-4191-133	Postage	\$ 1,600	\$ 1,600	\$ 3,049	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
1-4191-134	Reference Materials	\$ 390	\$ 390	\$ 564	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440
1-4191-139	General Expenses	\$ 150	\$ 150	\$ 75	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-163	Copy Machine Expense	\$ 1,300	\$ 1,300	\$ 1,260	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4191-181	Printing/Signs	\$ 50	\$ 50	\$ 3,770	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700
1-4191-183	Advertising	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-184	Contracted Services	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-185	Registry of Deeds	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4191-186	Refunds	\$ 1	\$ 1	\$ 499	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
<b>1-4191-</b>	<b>PLANNING TOTALS</b>	<b>\$ 114,788</b>	<b>\$ 118,131</b>	<b>\$ 115,061</b>	<b>\$ 122,794</b>	<b>\$ 122,794</b>	<b>\$ 122,794</b>	<b>\$ 122,794</b>	<b>\$ 122,794</b>	<b>\$ 122,794</b>	<b>\$ 122,794</b>

**BUILDING DEPARTMENT**

1-4192-010	Wages - Full Time	\$ 95,093	\$ 99,817	\$ 97,251	\$ 101,552	\$ 101,552	\$ 101,552	\$ 101,552	\$ 101,552	\$ 101,552	\$ 101,552
1-4192-015	Wages - Part Time	\$ 300	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-020	Wages - Over Time	\$ 870	\$ 910	\$ -	\$ 888	\$ 888	\$ 888	\$ 888	\$ 888	\$ 888	\$ 888

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021		2022		2022	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4192-029	Benefit Buy-Out	\$	773	\$	809	\$	790	\$	790	\$	790
1-4192-110	Meeting/Conferences	\$	700	\$	700	\$	700	\$	700	\$	700
1-4192-111	Dues/Fees	\$	650	\$	650	\$	650	\$	650	\$	650
1-4192-112	Travel/Mileage	\$	150	\$	150	\$	150	\$	150	\$	150
1-4192-131	Office Supplies	\$	400	\$	400	\$	1,333	\$	1,333	\$	1,333
1-4192-133	Postage	\$	300	\$	300	\$	300	\$	300	\$	300
1-4192-134	Reference Materials	\$	400	\$	400	\$	104	\$	400	\$	400
1-4192-163	Copy Machine Expense	\$	1,250	\$	1,250	\$	1,260	\$	1,250	\$	1,250
1-4192-165	Lab Fees	\$	500	\$	500	\$	500	\$	500	\$	500
1-4192-181	Printing/Signs	\$	650	\$	650	\$	650	\$	650	\$	650
1-4192-183	Advertising	\$	1	\$	1	\$	1	\$	1	\$	1
1-4192-184	Contracted Services	\$	1	\$	1	\$	1	\$	1	\$	1
1-4192-186	Refunds	\$	1	\$	1	\$	1	\$	1	\$	1
1-4192-201	New Equipment	\$	500	\$	500	\$	500	\$	500	\$	500
1-4192-206	Uniforms	\$	100	\$	100	\$	100	\$	100	\$	100
1-4192-207	Vehicle Expense	\$	750	\$	750	\$	750	\$	750	\$	750
1-4192-208	Boat Expense	\$	300	\$	300	\$	300	\$	300	\$	300
1-4192-209	Vehicle Lease Purchase	\$	1	\$	1	\$	1	\$	1	\$	1
1-4192-214	Vehicle Fuel	\$	965	\$	965	\$	965	\$	965	\$	965
<b>1-4192-</b>	<b>CO/BI TOTALS</b>	<b>\$</b>	<b>104,655</b>	<b>\$</b>	<b>109,156</b>	<b>\$</b>	<b>111,783</b>	<b>\$</b>	<b>111,783</b>	<b>\$</b>	<b>111,783</b>
<b>ASSESSING DEPT</b>											
1-4193-010	Wages - Full Time	\$	112,455	\$	110,266	\$	109,967	\$	114,146	\$	114,146
1-4193-015	Wages - Part Time	\$	634	\$	777	\$	345	\$	345	\$	345
1-4193-020	Wages - Over Time	\$	1	\$	1	\$	1	\$	1	\$	1
1-4193-029	Benefit Buy-Out	\$	1	\$	1	\$	548	\$	1	\$	1
1-4193-110	Meetings/Conference	\$	680	\$	550	\$	150	\$	550	\$	550
1-4193-111	Dues/Fees	\$	302	\$	302	\$	20	\$	302	\$	302
1-4193-112	Travel/Mileage	\$	1	\$	1	\$	1	\$	1	\$	1
1-4193-131	Office Supplies	\$	1,038	\$	1,600	\$	674	\$	982	\$	982
1-4193-133	Postage	\$	3,195	\$	5,143	\$	3,371	\$	275	\$	275
1-4193-134	Reference Materials	\$	199	\$	199	\$	71	\$	199	\$	199
1-4193-163	Copy Machine	\$	1,500	\$	1,500	\$	1,260	\$	1,500	\$	1,500
1-4193-166	Forestry Expenses	\$	2,400	\$	2,400	\$	1,785	\$	2,400	\$	2,400
1-4193-168	Deed/Title	\$	45	\$	45	\$	31	\$	45	\$	45
1-4193-181	Printing/Signs	\$	1	\$	1	\$	1	\$	1	\$	1
1-4193-183	Advertising	\$	1	\$	1	\$	1	\$	1	\$	1
1-4193-184	Contracted Services	\$	20,512	\$	101,027	\$	99,814	\$	20,375	\$	20,375
1-4193-185	Map Updating	\$	2,850	\$	2,850	\$	3,000	\$	5,100	\$	5,100
1-4193-201	New Equipment	\$	1	\$	1	\$	1	\$	1	\$	1



**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021		2022		2022		2022	
		Budget		Budget	Actual	Dept Head	Selectmen	Budget Comm					
1-4193-202	Equipment Expense	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-207	Vehicle Maintenance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 40	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4193-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-214	Vehicle Fuel	\$ 960	\$ 960	\$ 1,500	\$ 69	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
<b>1-4193-</b>	<b>ASSESSING TOTALS</b>	<b>\$ 147,778</b>	<b>\$ 229,167</b>	<b>\$ 229,799</b>	<b>\$ 220,799</b>	<b>\$ 147,827</b>	<b>\$ 147,327</b>	<b>\$ 147,327</b>	<b>\$ 147,327</b>	<b>\$ 147,327</b>	<b>\$ 147,327</b>	<b>\$ 147,327</b>	<b>\$ 147,327</b>
<b>GROUNDS &amp; MAINTENANCE</b>													
1-4194-011	Wages - Full Time	\$ 78,524	\$ 116,093	\$ 98,219	\$ 118,945	\$ 118,945	\$ 132,580	\$ 132,580	\$ 132,580	\$ 132,580	\$ 132,580	\$ 132,580	\$ 132,580
1-4194-016	Wages - Part Time	\$ 49,088	\$ 13,957	\$ 3,794	\$ 14,165	\$ 14,165	\$ 14,165	\$ 14,165	\$ 14,165	\$ 14,165	\$ 14,165	\$ 14,165	\$ 14,165
1-4194-021	Wages - Over Time	\$ 12,259	\$ 17,394	\$ 9,982	\$ 13,102	\$ 13,102	\$ 14,688	\$ 14,688	\$ 14,688	\$ 14,688	\$ 14,688	\$ 14,688	\$ 14,688
1-4194-029	Benefit Buy-Out	\$ 290	\$ 294	\$ 5,831	\$ 305	\$ 305	\$ 305	\$ 305	\$ 305	\$ 305	\$ 305	\$ 305	\$ 305
1-4194-112	Mileage	\$ 250	\$ 250	\$ 43	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4194-139	General Expenses	\$ 12,500	\$ 16,514	\$ 15,036	\$ 13,312	\$ 13,312	\$ 13,312	\$ 13,312	\$ 13,312	\$ 13,312	\$ 13,312	\$ 13,312	\$ 13,312
1-4194-181	Printing and Signs	\$ 200	\$ 200	\$ 73	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4194-183	Advertising	\$ 1	\$ 1	\$ 100	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-190	Portable Toilets	\$ 4,000	\$ 3,520	\$ 4,145	\$ 3,520	\$ 3,520	\$ 3,520	\$ 3,520	\$ 3,520	\$ 3,520	\$ 3,520	\$ 3,520	\$ 3,520
1-4194-201	New Equipment	\$ 3,945	\$ 3,945	\$ 2,288	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
1-4194-202	Equipment Maint. Expense	\$ 1,275	\$ 1,145	\$ 419	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060
1-4194-206	Uniforms	\$ 660	\$ 660	\$ 482	\$ 660	\$ 660	\$ 660	\$ 660	\$ 660	\$ 660	\$ 660	\$ 660	\$ 660
1-4194-207	Vehicle Expenses	\$ 2,200	\$ 2,028	\$ 965	\$ 2,028	\$ 2,028	\$ 2,028	\$ 2,028	\$ 2,028	\$ 2,028	\$ 2,028	\$ 2,028	\$ 2,028
1-4194-208	Tires	\$ 800	\$ 800	\$ 95	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4194-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-214	Vehicle Fuel	\$ 6,000	\$ 6,000	\$ 4,818	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4194-303	Town Hall Electricity	\$ 14,000	\$ 14,000	\$ 14,238	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
1-4194-304	Town Hall Bldg. Fuel	\$ 3,800	\$ 3,800	\$ 2,490	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
1-4194-305	Town Hall Water	\$ 700	\$ 700	\$ 625	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4194-309	Town Hall Bldg. Expenses	\$ 7,000	\$ 7,000	\$ 10,788	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4194-313	ABCC Electricity	\$ 2,100	\$ 2,100	\$ 1,315	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4194-314	ABCC Bldg. Fuel	\$ 1,900	\$ 1,900	\$ 1,969	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4194-315	ABCC Water	\$ 370	\$ 370	\$ 440	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370
1-4194-316	ABCC Septic	\$ 1,625	\$ 1,625	\$ 1,640	\$ 1,625	\$ 1,625	\$ 1,625	\$ 1,625	\$ 1,625	\$ 1,625	\$ 1,625	\$ 1,625	\$ 1,625
1-4194-319	ABCC Bldg. Expenses	\$ 2,343	\$ 2,288	\$ 6,692	\$ 2,288	\$ 2,288	\$ 2,288	\$ 2,288	\$ 2,288	\$ 2,288	\$ 2,288	\$ 2,288	\$ 2,288
1-4194-323	RR/BH Electricity	\$ 2,500	\$ 2,500	\$ 2,889	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-324	RR/BH Fuel	\$ 2,100	\$ 2,100	\$ 1,148	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4194-325	RR/BH Water	\$ 2,100	\$ 2,100	\$ 1,300	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4194-329	RR/BH Building Expenses	\$ 2,250	\$ 2,250	\$ 2,927	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-333	PRCC Electricity	\$ 3,900	\$ 3,900	\$ 3,000	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
1-4194-334	PRCC Bldg. Fuel	\$ 2,510	\$ 2,510	\$ 2,709	\$ 2,510	\$ 2,510	\$ 2,510	\$ 2,510	\$ 2,510	\$ 2,510	\$ 2,510	\$ 2,510	\$ 2,510
1-4194-335	PRCC Water	\$ 500	\$ 500	\$ 1,011	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-339	PRCC Bldg. Expenses	\$ 1,995	\$ 1,995	\$ 3,680	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021		2022		2022		Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Dept Head	Selectmen	Budget Comm		
1-4194-373	Rec. Electricity	\$ 1,752	\$ 1,537	\$ 1,752	\$ 1,537	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752	1,752
1-4194-374	Rec. Fuel	\$ 1,500	\$ 1,143	\$ 1,500	\$ 1,143	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	1,500
1-4194-375	Rec. Water	\$ 450	\$ 440	\$ 450	\$ 440	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	450
1-4194-379	Rec. Building Expense	\$ 1,000	\$ 1,333	\$ 1,000	\$ 1,333	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	1,000
1-4194-383	Bandstand Electricity	\$ 3,800	\$ 2,237	\$ 3,800	\$ 2,237	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	3,800
1-4194-389	Bandstand Building Expense	\$ 2,000	\$ 86	\$ 2,000	\$ 86	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	2,000
1-4194-393	Gazebo Electric	\$ 384	\$ 343	\$ 384	\$ 343	\$ 384	\$ 384	\$ 384	\$ 384	\$ 384	\$ 384	384
1-4194-399	Dock Expenses	\$ 2,500	\$ 2,334	\$ 2,500	\$ 2,334	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	2,500
1-4194-445	Tree Removal	\$ 600	\$ 750	\$ 600	\$ 750	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	600
1-4194-449	Turf / Grounds	\$ 2,215	\$ 2,496	\$ 2,215	\$ 2,496	\$ 2,215	\$ 2,215	\$ 2,215	\$ 2,215	\$ 2,215	\$ 2,215	2,215
1-4194-459	Miffoil Treatment	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4194-499	Town Beach	\$ 1,240	\$ 784	\$ 1,240	\$ 784	\$ 1,240	\$ 1,240	\$ 1,240	\$ 1,240	\$ 1,240	\$ 1,240	1,240
1-4194-549	W/A Community Center	\$ 1	\$ 100	\$ 1	\$ 100	\$ 1	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	30
1-4194-599	Jones Field Improvements	\$ 2,916	\$ 3,823	\$ 2,916	\$ 3,823	\$ 2,916	\$ 2,916	\$ 2,916	\$ 2,916	\$ 2,916	\$ 2,916	2,916
1-4194-653	Ginny Park Electric	\$ 500	\$ 393	\$ 500	\$ 393	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	500
1-4194-659	Ginny Douglas Park	\$ 100	\$ 425	\$ 100	\$ 425	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	100
1-4194-669	Monument Square	\$ 491	\$ 439	\$ 491	\$ 439	\$ 491	\$ 491	\$ 491	\$ 491	\$ 491	\$ 491	491
1-4194-695	Liberty Tree Park Water	\$ 320	\$ 440	\$ 320	\$ 440	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	320
1-4194-699	Liberty Tree Park Improve.	\$ 800	\$ 156	\$ 800	\$ 156	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	800
1-4194-703	W/A Community Center Elec	\$ 429	\$ 12	\$ 429	\$ 12	\$ 429	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4194-759	Railroad Square Park	\$ 1,500	\$ 2,275	\$ 1,500	\$ 2,275	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	1,500
1-4194-769	Roberts Cove Beach	\$ 250	\$ 61	\$ 250	\$ 61	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	250
1-4194-799	Alton Bay Bridge Lights	\$ 500	\$ 561	\$ 500	\$ 561	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	500
1-4194-882	Staff Recruiting	\$ 274	\$ 485	\$ 274	\$ 485	\$ 274	\$ 738	\$ 738	\$ 643	\$ 643	\$ 643	643
1-4194-899	B & M Railroad Electric	\$ 500	\$ 366	\$ 500	\$ 366	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	500
1-4194-999	B & M Park Expense	\$ 1,000	\$ 1,046	\$ 1,000	\$ 1,046	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	1,000
<b>1-4194-</b>	<b>GROUNDS/MAINT TOTALS</b>	<b>\$ 250,264</b>	<b>\$ 229,114</b>	<b>\$ 261,134</b>	<b>\$ 229,114</b>	<b>\$ 256,375</b>	<b>\$ 271,501</b>	<b>\$ 271,501</b>	<b>\$ 271,501</b>	<b>\$ 271,501</b>	<b>\$ 271,501</b>	<b>271,501</b>
<b>CEMETERY DEPARTMENT</b>												
1-4195-011	Wages - Full Time	\$ 25,526	\$ 26,257	\$ 26,708	\$ 26,257	\$ 27,658	\$ 27,658	\$ 27,658	\$ 27,658	\$ 27,658	\$ 27,658	27,658
1-4195-016	Wages - Part Time	\$ 21,557	\$ 11,236	\$ 22,044	\$ 11,236	\$ 22,290	\$ 22,290	\$ 22,290	\$ 22,290	\$ 22,290	\$ 22,290	22,290
1-4195-021	Wages - Over Time	\$ 2,439	\$ 2,539	\$ 2,539	\$ 2,539	\$ 2,618	\$ 2,618	\$ 2,618	\$ 2,618	\$ 2,618	\$ 2,618	2,618
1-4195-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4195-110	Meetings and Conferences	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	60
1-4195-111	Dues and Fees	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	20
1-4195-112	Travel and Mileage	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	100
1-4195-131	Office Supplies	\$ 100	\$ 108	\$ 100	\$ 108	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	100
1-4195-133	Postage	\$ 20	\$ 2	\$ 20	\$ 2	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	20
1-4195-139	General Expenses	\$ 1,000	\$ 3,364	\$ 1,198	\$ 3,364	\$ 923	\$ 923	\$ 923	\$ 923	\$ 923	\$ 923	923
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	100

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021		2022		2022		Budget Comm
		Budget	1	Budget	1	Actual	Dept Head	Selectmen	1	Budget Comm		
1-4195-183	Advertising	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1-4195-184	Contracted Services	5,050	5,050	5,050	100	4,900	5,050	5,050	5,050	5,050	5,050	5,050
1-4195-190	Cem Portable Toilets	875	770	770	880	880	770	770	770	770	770	770
1-4195-201	New Equipment	642	642	642	1,006	1,006	759	759	759	759	759	759
1-4195-202	Equipment Expense	560	560	560	1,286	1,286	560	560	560	560	560	560
1-4195-206	Uniforms	250	250	250	317	317	250	250	250	250	250	250
1-4195-207	Vehicle Expenses	400	400	400	239	239	400	400	400	400	400	400
1-4195-208	Tires	210	210	210	120	120	210	210	210	210	210	210
1-4195-209	Vehicle Lease Purchase	1	1	1			1	1	1	1	1	1
1-4195-214	Vehicle Fuel	1,500	1,500	1,500	1,116	1,116	1,500	1,500	1,500	1,500	1,500	1,500
1-4195-303	Electricity	640	640	640	-	-	640	640	640	640	640	640
1-4195-304	Building Fuel	950	950	950	648	648	950	950	950	950	950	950
1-4195-305	Water	1,675	1,675	1,675	774	774	1,675	1,675	1,675	1,675	1,675	1,675
1-4195-309	Building Expenses	1,000	900	900	8,113	8,113	900	900	900	900	900	900
1-4195-449	Turf and Grounds Expense	2,500	2,500	2,500	192	192	2,500	2,500	2,500	2,500	2,500	2,500
1-4195-882	Cem Staff Recruiting	274	274	274	3,945	3,945	369	369	369	369	369	369
<b>1-4195-</b>	<b>CEMETERY TOTALS</b>	<b>\$ 67,451</b>	<b>\$ 69,213</b>	<b>\$ 68,449</b>	<b>\$ 70,425</b>	<b>\$ 70,425</b>	<b>\$ 83,547</b>	<b>\$ 83,547</b>	<b>\$ 83,547</b>	<b>\$ 83,547</b>	<b>\$ 83,547</b>	<b>\$ 83,547</b>
<b>INSURANCE</b>												
1-4196-275	Liability Deductible/Official	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1-4196-276	Unemployment Comp.	3,000	3,000	3,000	1,100	1,100	3,000	3,000	3,000	3,000	3,000	3,000
1-4196-277	Workers' Compensation	10,186	10,186	10,186	10,061	10,061	8,517	8,517	8,517	8,517	8,517	8,517
1-4196-278	Property/Liability Insurance	180,991	169,108	169,108	169,108	169,108	164,464	164,464	160,631	160,631	160,631	160,631
1-4196-279	Uninsured Expenses	1,500	1,500	1,500	105,279	105,280	119,704	119,704	119,704	119,704	119,704	119,704
<b>1-4196-</b>	<b>INSURANCE TOTALS</b>	<b>\$ 296,713</b>	<b>\$ 289,073</b>	<b>\$ 285,549</b>	<b>\$ 297,185</b>	<b>\$ 297,185</b>	<b>\$ 293,352</b>	<b>\$ 293,352</b>	<b>\$ 293,352</b>	<b>\$ 293,352</b>	<b>\$ 293,352</b>	<b>\$ 293,352</b>
<b>AUDIO/VISUAL</b>												
1-4199-001	Audio / Visual Meeting Equip	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1-4199-	<b>AUDIO/VISUAL TOTALS</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 803</b>	<b>\$ 803</b>	<b>\$ 803</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>
<b>POLICE DEPARTMENT</b>												
1-4210-010	Wages - Full Time	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1-4210-015	Wages - Part Time	929,385	973,145	993,887	1,013,013	1,013,013	1,013,013	1,013,013	1,013,013	1,013,013	1,013,013	1,013,013
1-4210-020	Wages - Over Time	47,080	56,280	46,936	56,280	56,280	56,280	56,280	56,280	56,280	56,280	56,280
1-4210-029	Benefit Buy-Out	75,082	78,622	71,590	74,048	74,048	74,048	74,048	74,048	74,048	74,048	74,048
1-4210-032	Holiday Pay	15,323	9,000	12,298	13,424	13,424	13,424	13,424	13,424	13,424	13,424	13,424
1-4210-109	Career Development	34,029	35,636	38,282	32,551	32,551	32,551	32,551	32,551	32,551	32,551	32,551
1-4210-110	Meetings and Conferences	13,624	3,000	1,341	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
1-4210-111	Dues and Fees	1,000	500	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1-4210-112	Travel and Mileage	1,045	1,045	1,760	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045
		195	195	-	195	195	195	195	195	195	195	195

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2022		2022		2022 Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	2022	Budget Comm	
1-4210-113	Training Expenses	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,131	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4210-114	Ammunition	\$ 5,257	\$ 10,034	\$ 5,257	\$ 10,034	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257
1-4210-115	Grant Funding	\$ 13,479	\$ -	\$ 8,479	\$ -	\$ 8,479	\$ 8,479	\$ 8,479	\$ 8,479	\$ 8,479
1-4210-131	Office Supplies	\$ 1,900	\$ 1,197	\$ 1,900	\$ 1,197	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4210-133	Postage	\$ 945	\$ 613	\$ 945	\$ 613	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945
1-4210-134	Reference Materials	\$ 626	\$ -	\$ 626	\$ -	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626
1-4210-139	General Expenses	\$ 575	\$ 430	\$ 575	\$ 430	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575
1-4210-163	Copy Machine Expenses	\$ 3,840	\$ 3,607	\$ 3,840	\$ 3,607	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840
1-4210-165	Contracted Services	\$ 4,792	\$ 5,160	\$ 4,792	\$ 5,160	\$ 5,304	\$ 5,304	\$ 5,304	\$ 5,304	\$ 5,304
1-4210-181	Printing and Signs	\$ 1,500	\$ 722	\$ 1,500	\$ 722	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4210-183	Advertising	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4210-193	Rental Equipment	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ 7,504	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-202	Equipment Expense	\$ 1,600	\$ 2,668	\$ 1,600	\$ 2,668	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4210-204	Explorers	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-205	Aux. Officers Expense	\$ 300	\$ 1	\$ 300	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-206	Uniforms	\$ 6,625	\$ 9,559	\$ 6,625	\$ 9,559	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625
1-4210-207	Fleet Expenses	\$ 7,250	\$ 7,296	\$ 7,250	\$ 7,296	\$ 7,250	\$ 7,250	\$ 7,250	\$ 7,250	\$ 7,250
1-4210-208	Tires	\$ 1	\$ 1	\$ 1	\$ 2,507	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4210-209	Fleet Lease Purchase	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-210	DWI Fees	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4210-214	Fleet Fuel	\$ 25,000	\$ 20,753	\$ 23,000	\$ 20,753	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
1-4210-258	Canine General Exp.	\$ 1,000	\$ 500	\$ 1,000	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-259	Canine Medical Exp.	\$ 1,400	\$ 774	\$ 1,400	\$ 774	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4210-269	Investigations	\$ 2,500	\$ 12,222	\$ 6,200	\$ 12,222	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200
1-4210-270	Community Services	\$ 300	\$ 1	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-271	Patrol Supplies	\$ 2,259	\$ 3,217	\$ 2,259	\$ 3,217	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259
1-4210-272	Special Operations	\$ 1,000	\$ 1,026	\$ 1,000	\$ 1,026	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Electricity	\$ 7,200	\$ 6,246	\$ 7,200	\$ 6,246	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200
1-4210-304	Building Fuel	\$ 3,800	\$ 1,192	\$ 2,800	\$ 1,192	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
1-4210-305	Police Water	\$ 1,948	\$ 2,134	\$ 1,948	\$ 2,134	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948
1-4210-309	Police Building Expenses	\$ 5,500	\$ 7,169	\$ 5,500	\$ 7,169	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4210-440	Radio Expenses	\$ 4,500	\$ -	\$ 2,731	\$ -	\$ 2,731	\$ 2,731	\$ 2,731	\$ 2,731	\$ 2,731
1-4210-450	Infectious Disease Control	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-499	Motorcycle Lease	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-500	Pol Testing	\$ 450	\$ 510	\$ 450	\$ 510	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
<b>1-4210-</b>	<b>POLICE TOTALS</b>	<b>\$ 1,228,265</b>	<b>\$ 1,278,264</b>	<b>\$ 1,262,258</b>	<b>\$ 1,278,264</b>	<b>\$ 1,301,701</b>	<b>\$ 1,301,701</b>	<b>\$ 1,301,701</b>	<b>\$ 1,301,701</b>	<b>\$ 1,301,701</b>
<b>FIRE DEPARTMENT</b>										
1-4220-015	Wages - Full Time	\$ 117,000	\$ 144,265	\$ 150,700	\$ 144,265	\$ 270,273	\$ 270,273	\$ 270,273	\$ 270,273	\$ 270,273

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021		2022		2022	
		Budget		Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4220-016	Wages - Part Time	\$ 26,300	\$	\$ 27,500	\$ 27,531	\$ 28,331	\$ 28,331	\$ 28,331	\$	\$ 28,331	\$ 28,331
1-4220-017	Wages Call Company	\$ 110,000	\$	\$ 107,000	\$ 106,445	\$ 107,000	\$ 107,000	\$ 107,000	\$	\$ 107,000	\$ 107,000
1-4220-018	Wages - Ambulance Part Tir	\$ 330,000	\$	\$ 340,000	\$ 281,232	\$ 277,400	\$ 277,400	\$ 277,400	\$	\$ 277,400	\$ 277,400
1-4220-020	Wages - Over Time	\$ 8,500	\$	\$ 8,500	\$ 49,918	\$ 8,500	\$ 8,500	\$ 8,500	\$	\$ 8,500	\$ 8,500
1-4220-024	Fire / Ambulance Special Du	\$ 500	\$	\$ 250	\$	\$ 250	\$ 250	\$ 250	\$	\$ 250	\$ 250
1-4220-025	Wages - Part Time Forest Fi	\$ 500	\$	\$ 250	\$	\$ 250	\$ 250	\$ 250	\$	\$ 250	\$ 250
1-4220-029	Benefit Buy-Out	\$ 1	\$	\$ 1	\$ 1,335	\$ 1,500	\$ 1,500	\$ 1,500	\$	\$ 1,500	\$ 1,500
1-4220-110	Meetings and Conferences	\$ 3,000	\$	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$	\$ 3,000	\$ 3,000
1-4220-111	Dues and Fees	\$ 2,700	\$	\$ 2,700	\$ 4,633	\$ 3,300	\$ 3,300	\$ 3,300	\$	\$ 3,300	\$ 3,300
1-4220-112	Travel and Mileage	\$ 150	\$	\$ 150	\$ 2	\$ 150	\$ 150	\$ 150	\$	\$ 150	\$ 150
1-4220-113	Training Expenses	\$ 8,000	\$	\$ 8,000	\$ 4,802	\$ 8,000	\$ 8,000	\$ 8,000	\$	\$ 8,000	\$ 8,000
1-4220-114	Dispatch	\$ 75,800	\$	\$ 79,000	\$ 79,844	\$ 82,480	\$ 82,480	\$ 82,480	\$	\$ 82,480	\$ 82,480
1-4220-131	Office Supplies	\$ 1,900	\$	\$ 1,900	\$ 1,993	\$ 1,900	\$ 1,900	\$ 1,900	\$	\$ 1,900	\$ 1,900
1-4220-133	Postage	\$ 400	\$	\$ 350	\$ 274	\$ 300	\$ 300	\$ 300	\$	\$ 300	\$ 300
1-4220-134	Reference Materials	\$ 1,500	\$	\$ 1,500	\$ 490	\$ 1,000	\$ 1,000	\$ 1,000	\$	\$ 1,000	\$ 1,000
1-4220-139	General Expenses	\$ 2,000	\$	\$ 2,000	\$ 2,222	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$ 2,000
1-4220-163	Copy Machine Expenses	\$ 2,000	\$	\$ 2,000	\$ 2,240	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$ 2,000
1-4220-181	Printing and Signs	\$ 600	\$	\$ 400	\$ 122	\$ 250	\$ 250	\$ 250	\$	\$ 250	\$ 250
1-4220-191	Equipment Rental	\$ 1	\$	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 20,000	\$	\$ 15,000	\$ 18,758	\$ 15,000	\$ 15,000	\$ 15,000	\$	\$ 15,000	\$ 15,000
1-4220-202	Equipment Expense	\$ 4,000	\$	\$ 4,000	\$ 3,679	\$ 4,000	\$ 4,000	\$ 4,000	\$	\$ 4,000	\$ 4,000
1-4220-206	Uniforms	\$ 10,000	\$	\$ 7,000	\$ 4,275	\$ 7,000	\$ 7,000	\$ 7,000	\$	\$ 7,000	\$ 7,000
1-4220-207	Fleet Expenses	\$ 40,000	\$	\$ 37,000	\$ 25,115	\$ 35,000	\$ 35,000	\$ 35,000	\$	\$ 35,000	\$ 35,000
1-4220-208	Fleet Tires	\$ 3,000	\$	\$ 3,000	\$ 1,604	\$ 3,000	\$ 3,000	\$ 3,000	\$	\$ 3,000	\$ 3,000
1-4220-209	Historical Preservation	\$ 1,000	\$	\$ 1	\$ -	\$ 500	\$ 500	\$ 500	\$	\$ 500	\$ 500
1-4220-210	Vehicle Lease Purchase	\$ 77,000	\$	\$ 77,000	\$ 63,658	\$ 64,000	\$ 64,000	\$ 64,000	\$	\$ 64,000	\$ 64,000
1-4220-211	Equipment Lease Purchase	\$ 19,700	\$	\$ 19,700	\$ 19,650	\$ 19,700	\$ 19,700	\$ 19,700	\$	\$ 19,700	\$ 19,700
1-4220-214	Vehicle Fuel	\$ 10,000	\$	\$ 10,000	\$ 9,235	\$ 10,000	\$ 10,000	\$ 10,000	\$	\$ 10,000	\$ 10,000
1-4220-245	Fire Alarm Expenses	\$ 2,500	\$	\$ 1,500	\$ 504	\$ 1,500	\$ 1,500	\$ 1,500	\$	\$ 1,500	\$ 1,500
1-4220-303	Fire Electricity	\$ 9,500	\$	\$ 9,500	\$ 11,720	\$ 11,500	\$ 11,500	\$ 11,500	\$	\$ 11,500	\$ 11,500
1-4220-304	Fire Building Fuel	\$ 13,000	\$	\$ 10,000	\$ 9,026	\$ 13,500	\$ 13,500	\$ 13,500	\$	\$ 13,500	\$ 13,500
1-4220-305	Fire Water	\$ 2,000	\$	\$ 2,000	\$ 1,875	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$ 2,000
1-4220-309	Fire Bldg Exp.	\$ 15,000	\$	\$ 15,000	\$ 22,498	\$ 18,000	\$ 18,000	\$ 18,000	\$	\$ 18,000	\$ 18,000
1-4220-342	Forest Fire Expense	\$ 2,500	\$	\$ 2,000	\$ 705	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$ 2,000
1-4220-343	Fire Prevention	\$ 2,000	\$	\$ 1,000	\$ 894	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$ 2,000
1-4220-440	Communication Equipment f	\$ 4,000	\$	\$ 4,000	\$ 3,379	\$ 4,000	\$ 4,000	\$ 4,000	\$	\$ 4,000	\$ 4,000
1-4220-448	Employee Health	\$ 7,000	\$	\$ 5,000	\$ 1,894	\$ 5,000	\$ 5,000	\$ 5,000	\$	\$ 5,000	\$ 5,000
1-4220-451	Personal Protective Equipm	\$ 20,000	\$	\$ 20,000	\$ 21,612	\$ 20,000	\$ 20,000	\$ 20,000	\$	\$ 20,000	\$ 20,000
1-4220-452	Hydraulic Tool Service	\$	\$	\$	\$ -	\$	\$	\$	\$	\$	\$
1-4220-453	Equipment Testing	\$ 11,000	\$	\$ 11,000	\$ 7,912	\$ 11,000	\$ 11,000	\$ 11,000	\$	\$ 11,000	\$ 11,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021 Actual	2022 Dept Head	2022 Selectmen	2022 Budget Comm	
		Budget		Budget						
1-4220-600	Hydrant Rental	\$ 10,000	\$	\$ 10,000	\$	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
1-4220-601	Dry Hydrant Program	\$ 4,000	\$	\$ 2,000	\$	\$ 555	\$ 2,000	\$ 2,000	\$ 2,000	
<b>1-4220-</b>	<b>FIRE TOTALS</b>	<b>\$ 978,052</b>	<b>\$</b>	<b>\$ 1,000,903</b>	<b>\$</b>	<b>\$ 945,895</b>	<b>\$ 1,058,585</b>	<b>\$ 994,586</b>	<b>\$ 994,586</b>	
<b>EMERGENCY MANAGEMENT</b>										
1-4290-015	Wages - Director	\$ 1	\$	\$ 1	\$	\$ 4,516	\$ 1	\$ 1	\$ 1	
1-4290-100	Emergency Management	\$ 3,000	\$	\$ 10,000	\$	\$ 1,016	\$ 10,000	\$ 10,000	\$ 10,000	
1-4290-109	EM Career Development	\$ 1	\$	\$ 1	\$	\$ 23	\$ 1	\$ 1	\$ 1	
1-4290-184	EM Contract Services	\$ 1	\$	\$ 1	\$	\$	\$ 1	\$ 1	\$ 1	
1-4290-200	EM NH-HSEM Grant	\$ 1,000	\$	\$ 1,000	\$	\$	\$ 1,000	\$ 1,000	\$ 1,000	
1-4290-201	EM FT Stipends					\$ 128				
1-4290-202	EM PT Stipends									
1-4290-203	EM Stipend FICA									
1-4290-204	EM Stipend Medicare									
1-4290-205	EM Covid-19 Expenses					\$ 9,808				
<b>1-4290-</b>	<b>EMERG. MGMT. TOTALS</b>	<b>\$ 4,003</b>	<b>\$</b>	<b>\$ 11,003</b>	<b>\$</b>	<b>\$ 15,491</b>	<b>\$ 11,003</b>	<b>\$ 11,003</b>	<b>\$ 11,003</b>	
<b>HIGHWAY DEPARTMENT</b>										
1-4312-010	Wages - Full Time	\$ 623,168	\$	\$ 660,830	\$	\$ 625,423	\$ 696,804	\$ 696,804	\$ 696,804	
1-4312-016	Wages - Part Time	\$ 1	\$	\$ 1	\$	\$ 241	\$ 4,320	\$ 4,320	\$ 4,320	
1-4312-021	Wages - Over Time	\$ 53,125	\$	\$ 62,716	\$	\$ 63,055	\$ 79,940	\$ 79,940	\$ 79,940	
1-4312-029	Benefit Buy-Out	\$ 7,500	\$	\$ 16,234	\$	\$ 2,439	\$ 10,069	\$ 10,069	\$ 10,069	
1-4312-101	Alcohol and Drug Tests	\$ 2,883	\$	\$ 4,230	\$	\$ 2,429	\$ 2,700	\$ 2,700	\$ 2,700	
1-4312-110	Meetings and Conferences	\$ 1,100	\$	\$ 1,100	\$	\$ 997	\$ 3,260	\$ 3,260	\$ 3,260	
1-4312-111	Dues and Fees	\$ 1,774	\$	\$ 1,774	\$	\$ 460	\$ 2,589	\$ 2,589	\$ 2,589	
1-4312-112	Travel and Mileage	\$ 1,125	\$	\$ 1,125	\$	\$ 8	\$ 870	\$ 870	\$ 870	
1-4312-131	Office Supplies	\$ 850	\$	\$ 1,500	\$	\$ 2,043	\$ 7,880	\$ 7,880	\$ 7,880	
1-4312-133	Postage	\$ 204	\$	\$ 204	\$	\$ 332	\$ 232	\$ 232	\$ 232	
1-4312-134	Reference Materials	\$ 125	\$	\$ 125	\$	\$	\$ 125	\$ 125	\$ 125	
1-4312-139	General Expenses	\$ 7,000	\$	\$ 7,000	\$	\$ 6,331	\$ 7,000	\$ 7,000	\$ 7,000	
1-4312-140	Pothole Repairs	\$ 5,300	\$	\$ 5,300	\$	\$ 8,076	\$ 4,750	\$ 4,750	\$ 4,750	
1-4312-141	Sand	\$ 47,526	\$	\$ 68,850	\$	\$ 21,255	\$ 34,043	\$ 34,043	\$ 34,043	
1-4312-142	Salt	\$ 62,381	\$	\$ 62,381	\$	\$ 87,360	\$ 111,600	\$ 111,600	\$ 111,600	
1-4312-143	Gravel	\$ 18,500	\$	\$ 18,500	\$	\$ 19,442	\$ 17,600	\$ 17,600	\$ 17,600	
1-4312-147	Crack Seal	\$ 17,000	\$	\$ 17,000	\$	\$ 16,986	\$ 20,000	\$ 20,000	\$ 20,000	
1-4312-165	Catch Basin Cleaning	\$ 11,380	\$	\$ 11,380	\$	\$ 10,197	\$ 11,246	\$ 11,246	\$ 11,246	
1-4312-166	Snow Removal Contracts	\$ 13,200	\$	\$ 1	\$	\$ -	\$ 1	\$ 1	\$ 1	
1-4312-168	Roadside Mowing Contract	\$ 7,200	\$	\$ 7,200	\$	\$ 9,219	\$ 14,400	\$ 14,400	\$ 14,400	
1-4312-181	Printing and Signs	\$ 3,400	\$	\$ 3,400	\$	\$ 4,543	\$ 3,400	\$ 3,400	\$ 3,400	
1-4312-183	Advertising	\$ 1,000	\$	\$ 1,000	\$	\$ 313	\$ 1,000	\$ 1,000	\$ 1,000	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2020		2021		2021		2022		2022	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm	Selectmen	Budget Comm
1-4312-193	Equipment Rental	\$ 1,389	\$ -	\$ 1,389	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4312-201	New Equipment	\$ 8,059	\$ 8,569	\$ 8,059	\$ 8,569	\$ 13,812	\$ 13,812	\$ 13,812	\$ 13,812	\$ 13,812	\$ 13,812
1-4312-202	Misc. Equipment Expense	\$ 4,500	\$ 4,470	\$ 4,500	\$ 4,470	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-206	Uniforms / Safety Equipment	\$ 6,387	\$ 6,559	\$ 6,387	\$ 6,559	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400
1-4312-207	Vehicle Expenses	\$ 59,500	\$ 56,907	\$ 59,500	\$ 56,907	\$ 59,500	\$ 59,500	\$ 59,500	\$ 59,500	\$ 59,500	\$ 59,500
1-4312-208	Tires	\$ 7,740	\$ 3,847	\$ 7,740	\$ 3,847	\$ 17,878	\$ 17,878	\$ 17,878	\$ 17,878	\$ 17,878	\$ 17,878
1-4312-209	Vehicle Lease Purchase	\$ 100,021	\$ 19,021	\$ 19,021	\$ 53,551	\$ 78,750	\$ 78,750	\$ 78,750	\$ 78,750	\$ 78,750	\$ 78,750
1-4312-214	Vehicle Fuel	\$ 69,500	\$ 55,375	\$ 69,500	\$ 55,375	\$ 79,420	\$ 79,420	\$ 79,420	\$ 79,420	\$ 79,420	\$ 79,420
1-4312-246	Trapping	\$ 1,875	\$ 3,000	\$ 1,875	\$ 3,000	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450
1-4312-303	Electricity	\$ 7,000	\$ 5,685	\$ 7,000	\$ 5,685	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4312-304	Building Fuel	\$ 6,880	\$ 4,419	\$ 6,880	\$ 4,419	\$ 6,880	\$ 6,880	\$ 6,880	\$ 6,880	\$ 6,880	\$ 6,880
1-4312-309	Building Expenses	\$ 5,913	\$ 5,927	\$ 5,913	\$ 5,927	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900
1-4312-440	Radios	\$ 950	\$ 855	\$ 950	\$ 855	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4312-441	Bridge & Guardrail Exp.	\$ 4,635	\$ 174	\$ 4,635	\$ 174	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-443	Culverts and Drains	\$ 4,500	\$ 5,139	\$ 4,500	\$ 5,139	\$ 4,680	\$ 4,680	\$ 4,680	\$ 4,680	\$ 4,680	\$ 4,680
1-4312-445	Tree Removal	\$ 4,590	\$ 4,500	\$ 4,590	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-446	Street Sweeping	\$ 990	\$ 999	\$ 999	\$ 2,418	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-447	Dust Control	\$ 34,000	\$ 19,748	\$ 34,000	\$ 19,748	\$ 32,400	\$ 32,400	\$ 32,400	\$ 32,400	\$ 32,400	\$ 32,400
1-4312-448	Line Painting	\$ 11,786	\$ 14,113	\$ 14,159	\$ 14,113	\$ 15,100	\$ 15,100	\$ 15,100	\$ 15,100	\$ 15,100	\$ 15,100
1-4312-449	Turf Establishment	\$ 4,120	\$ 1,127	\$ 4,120	\$ 1,127	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
1-4312-450	Infectious Disease	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-527	York Rakes	\$ 1,058	\$ 1,021	\$ 1,058	\$ 1,021	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4312-528	Spreaders	\$ 2,590	\$ 172	\$ 2,590	\$ 172	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-532	Chipper	\$ 500	\$ 88	\$ 500	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-535	Plow Equipment	\$ 9,500	\$ 12,598	\$ 9,500	\$ 12,598	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200
1-4312-538	Steam Cleaner	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-539	Trailer	\$ 412	\$ 182	\$ 412	\$ 182	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-599	Delineation of Wetlands	\$ 1,500	\$ 347	\$ 1,500	\$ 347	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4312-699	Emergency Reconstruction	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-887	Invasive Species Control	\$ 3,000	\$ 2,400	\$ 3,000	\$ 2,400	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
<b>1-4312-</b>	<b>HIGHWAY TOTALS</b>	<b>\$ 1,248,638</b>	<b>\$ 1,154,336</b>	<b>\$ 1,237,162</b>	<b>\$ 1,154,336</b>	<b>\$ 1,402,650</b>	<b>\$ 1,323,901</b>	<b>\$ 1,402,650</b>	<b>\$ 1,323,901</b>	<b>\$ 1,323,901</b>	<b>\$ 1,323,901</b>
<b>STREET LIGHTING</b>											
1-4316-801	Street Lights	\$ 33,000	\$ 28,135	\$ 33,000	\$ 28,135	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500
<b>1-4316-</b>	<b>STREET LTG. TOTALS</b>	<b>\$ 33,000</b>	<b>\$ 28,135</b>	<b>\$ 33,000</b>	<b>\$ 28,135</b>	<b>\$ 33,500</b>	<b>\$ 33,500</b>	<b>\$ 33,500</b>	<b>\$ 33,500</b>	<b>\$ 33,500</b>	<b>\$ 33,500</b>
<b>SOLID WASTE OPERATIONS</b>											
1-4324-011	Wages - Full Time	\$ 126,173	\$ 127,257	\$ 130,312	\$ 127,257	\$ 133,082	\$ 133,082	\$ 133,082	\$ 133,082	\$ 133,082	\$ 133,082
1-4324-016	Wages - Part Time	\$ 15,322	\$ 27,084	\$ 18,330	\$ 27,084	\$ 24,661	\$ 24,661	\$ 24,661	\$ 24,661	\$ 24,661	\$ 24,661
1-4324-021	Wages - Over Time	\$ 2,330	\$ 11,639	\$ 2,375	\$ 11,639	\$ 2,440	\$ 2,440	\$ 2,440	\$ 2,440	\$ 2,440	\$ 2,440

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2022		2022 Selectmen	2022 Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Budget Comm		
1-4324-029	Benefit Buy-Out	\$ 1,848	\$ -	\$ 1,934	\$ 3,211	\$ 1,964	\$ 1,964	\$ 1,964	\$ 1,964
1-4324-110	Meetings and Conferences	\$ 110	\$ -	\$ 110	\$ -	\$ 110	\$ 110	\$ 110	\$ 110
1-4324-111	Dues and Fees	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-112	Travel and Mileage	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-113	Training	\$ 300	\$ 125	\$ 300	\$ 125	\$ 375	\$ 375	\$ 375	\$ 375
1-4324-131	Office Supplies	\$ 150	\$ 119	\$ 350	\$ 119	\$ 350	\$ 350	\$ 350	\$ 350
1-4324-133	Postage	\$ 100	\$ 149	\$ 100	\$ 149	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-134	Reference Materials	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-139	General Expenses	\$ 2,800	\$ 1,997	\$ 2,620	\$ 1,997	\$ 1,970	\$ 1,970	\$ 1,970	\$ 1,970
1-4324-140	Disposal of Lights	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-141	Disposal of Tanks	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-142	CFC Recovery	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-143	Gravel	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-171	Landfill Monitoring	\$ 9,300	\$ 12,685	\$ 9,300	\$ 12,685	\$ 10,300	\$ 10,300	\$ 10,300	\$ 10,300
1-4324-178	Tire Disposal	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-181	Printing	\$ 1	\$ 55	\$ 1	\$ 55	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-183	Advertising	\$ 1	\$ 188	\$ 1	\$ 188	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ 500	\$ 776	\$ 500	\$ 776	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4324-201	New Equipment	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-202	Equipment Expense	\$ 4,800	\$ 5,909	\$ 4,800	\$ 5,909	\$ 14,800	\$ 14,800	\$ 14,800	\$ 14,800
1-4324-206	Uniforms/Safety Equip.	\$ 3,500	\$ 2,848	\$ 3,500	\$ 2,848	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4324-207	Vehicle Expense	\$ 500	\$ 309	\$ 500	\$ 309	\$ 500	\$ 500	\$ 500	\$ 500
1-4324-208	Tires	\$ 1	\$ -	\$ 1	\$ -	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700
1-4324-209	Vehicle Lease Purchase	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-214	Vehicle Fuel	\$ 2,022	\$ 1,408	\$ 1,989	\$ 1,408	\$ 1,989	\$ 1,989	\$ 1,989	\$ 1,989
1-4324-303	Electricity	\$ 6,000	\$ 6,259	\$ 7,000	\$ 6,259	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4324-304	Building Fuel / Propane	\$ 768	\$ 104	\$ 738	\$ 104	\$ 930	\$ 930	\$ 930	\$ 930
1-4324-309	Building Expenses	\$ 1,000	\$ 560	\$ 1,000	\$ 560	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-363	Seplage Agreement Fee	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-364	Lagoon Monitoring	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-401	Waste Oil Removal	\$ 500	\$ -	\$ 650	\$ -	\$ 650	\$ 650	\$ 650	\$ 650
1-4324-402	Demo Transportation	\$ 27,625	\$ 42,885	\$ 30,645	\$ 42,885	\$ 32,480	\$ 32,480	\$ 32,480	\$ 32,480
1-4324-403	Waste Transportation	\$ 39,780	\$ 47,931	\$ 44,265	\$ 47,931	\$ 46,400	\$ 46,400	\$ 46,400	\$ 46,400
1-4324-404	Recyclables	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-405	Waste Disposal Fees	\$ 144,300	\$ 182,219	\$ 159,600	\$ 182,219	\$ 171,600	\$ 171,600	\$ 171,600	\$ 171,600
1-4324-406	Demo Disposal Fees	\$ 51,200	\$ 59,048	\$ 65,600	\$ 59,048	\$ 68,000	\$ 68,000	\$ 68,000	\$ 68,000
1-4324-407	Plastics	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-408	Tin Cans	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-409	Glass	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-410	Electronics	\$ 1	\$ 637	\$ 1	\$ 637	\$ 1	\$ 1	\$ 1	\$ 1



**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021		2022		2022	
		Budget		Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4324-411	Chipping	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-412	Shingles	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-413	Mixed Paper Transportation	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-414	Metal Disposal	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-415	Sorted Wood Transportation	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-416	Sorted Wood Disposal	\$ 1	\$ 1	\$ 1	\$ 1,334	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
<b>1-4324-</b>	<b>SOLID WASTE CENTER TC</b>	<b>\$ 441,053</b>	<b>\$ 486,643</b>	<b>\$ 27,525</b>	<b>\$ 536,737</b>	<b>\$ 26,945</b>	<b>\$ 26,945</b>	<b>\$ 26,945</b>	<b>\$ 26,945</b>	<b>\$ 26,945</b>	<b>\$ 26,945</b>
<b>HAZARDOUS WASTE</b>											
1-4326-802	Hazardous Waste Day	\$ 24,210	\$ 27,525	\$ 27,525	\$ 27,525	\$ 26,945	\$ 26,945	\$ 26,945	\$ 26,945	\$ 26,945	\$ 26,945
<b>1-4326-</b>	<b>HAZARD. WASTE TOTAL</b>	<b>\$ 24,210</b>	<b>\$ 27,525</b>	<b>\$ 27,525</b>	<b>\$ 27,525</b>	<b>\$ 26,945</b>	<b>\$ 26,945</b>	<b>\$ 26,945</b>	<b>\$ 26,945</b>	<b>\$ 26,945</b>	<b>\$ 26,945</b>
<b>WELFARE DEPARTMENT</b>											
1-4442-015	Wages - Part Time	\$ 3,208	\$ 3,308	\$ 3,308	\$ 3,307	\$ 3,308	\$ 3,308	\$ 3,308	\$ 3,308	\$ 3,308	\$ 3,308
1-4442-110	Meetings/Conferences	\$ 200	\$ 195	\$ 195	\$ 40	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195
1-4442-111	Dues & Fees	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40
1-4442-112	Mileage	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4442-801	General Assistance	\$ 31,000	\$ 26,000	\$ 26,000	\$ 9,850	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000
1-4442-802	Heidke Fund Assistance	\$ 26,000	\$ 26,000	\$ 26,000	\$ 8,174	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000
1-4442-831	FICA	\$ 1,612	\$ 1,638	\$ 1,638	\$ 47	\$ 1,638	\$ 1,638	\$ 1,638	\$ 1,638	\$ 1,638	\$ 1,638
1-4442-832	Medicare	\$ 377	\$ 383	\$ 383	\$ 10	\$ 383	\$ 383	\$ 383	\$ 383	\$ 383	\$ 383
<b>1-4442-</b>	<b>WELFARE TOTALS</b>	<b>\$ 62,587</b>	<b>\$ 57,714</b>	<b>\$ 57,714</b>	<b>\$ 21,428</b>	<b>\$ 57,714</b>	<b>\$ 57,714</b>	<b>\$ 57,714</b>	<b>\$ 57,714</b>	<b>\$ 57,714</b>	<b>\$ 50,000</b>
<b>RECREATION DEPARTMENT</b>											
1-4520-011	Wages - Full Time	\$ 87,368	\$ 91,425	\$ 91,425	\$ 89,737	\$ 92,956	\$ 92,956	\$ 92,956	\$ 92,956	\$ 92,956	\$ 92,956
1-4520-015	Wages - Part Time	\$ 12,461	\$ 12,657	\$ 12,657	\$ -	\$ 12,837	\$ 12,837	\$ 12,837	\$ 12,837	\$ 12,837	\$ 12,837
1-4520-029	Benefit Buy-Out	\$ 4,800	\$ 5,023	\$ 5,023	\$ 3,887	\$ 5,199	\$ 5,199	\$ 5,199	\$ 5,199	\$ 5,199	\$ 5,199
1-4520-110	Meetings and Conferences	\$ 500	\$ 500	\$ 500	\$ 952	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4520-111	Dues and Fees	\$ 535	\$ 255	\$ 255	\$ 253	\$ 255	\$ 255	\$ 255	\$ 255	\$ 255	\$ 255
1-4520-112	Travel and Mileage	\$ 626	\$ 626	\$ 626	\$ 574	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626
1-4520-131	Office Supplies	\$ 400	\$ 400	\$ 400	\$ 406	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4520-133	Postage	\$ 300	\$ 156	\$ 156	\$ 149	\$ 156	\$ 156	\$ 156	\$ 156	\$ 156	\$ 156
1-4520-139	General Expenses	\$ 1,500	\$ 1,398	\$ 1,398	\$ 1,464	\$ 1,374	\$ 1,374	\$ 1,374	\$ 1,374	\$ 1,374	\$ 1,374
1-4520-181	Printing	\$ 325	\$ 314	\$ 314	\$ 314	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4520-183	Advertising	\$ 150	\$ 150	\$ 150	\$ 332	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145
1-4520-201	New Equipment	\$ 1,500	\$ 1,300	\$ 1,300	\$ 1,113	\$ 1,252	\$ 1,252	\$ 1,252	\$ 1,252	\$ 1,252	\$ 1,252
1-4520-206	Uniforms	\$ 339	\$ 339	\$ 339	\$ 346	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339
1-4520-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4520-351	Concerts	\$ 5,500	\$ 5,500	\$ 5,500	\$ 4,617	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4520-352	Special Events	\$ 1,000	\$ 1,000	\$ 1,000	\$ 973	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021		2022		2022	
		Budget	\$	Budget	\$	Actual	\$	Dept Head	\$	Selectmen	Budget Comm
1-4520-882	Staff Recruiting	547	\$	47	\$	-	\$	47	\$	47	\$
1-4520-883	Old Home Week		\$	3,000	\$	3,000	\$	3,000	\$	3,000	\$
<b>1-4520-</b>	<b>RECREATION TOTALS</b>	<b>117,852</b>	<b>\$</b>	<b>124,077</b>	<b>\$</b>	<b>108,118</b>	<b>\$</b>	<b>125,887</b>	<b>\$</b>	<b>125,887</b>	<b>\$</b>
<b>LIBRARY</b>											
1-4550-010	Wages - Full Time	51,565	\$	53,962	\$	54,008	\$	56,600	\$	56,600	\$
1-4550-016	Wages - Part Time	56,011	\$	51,559	\$	39,638	\$	53,957	\$	53,957	\$
1-4550-018	Bookkeeping Services	703	\$	703	\$	350	\$	703	\$	703	\$
1-4550-110	Meetings and Conferences	815	\$	815	\$	50	\$	815	\$	815	\$
1-4550-111	Dues and Fees	225	\$	255	\$	235	\$	255	\$	255	\$
1-4550-112	Travel and Mileage	200	\$	200	\$		\$	200	\$	200	\$
1-4550-131	Office Supplies	1,700	\$	2,000	\$	1,409	\$	2,000	\$	2,000	\$
1-4550-133	Postage	408	\$	408	\$	236	\$	408	\$	408	\$
1-4550-134	Reference Materials	2,054	\$	2,054	\$	2,246	\$	2,054	\$	2,054	\$
1-4550-135	Books & AV Expenses	10,000	\$	10,000	\$	9,834	\$	10,000	\$	10,000	\$
1-4550-139	General Expenses	1,767	\$	1,767	\$	1,581	\$	1,767	\$	1,767	\$
1-4550-162	Computer Expenses	1	\$	1	\$		\$	1	\$	1	\$
1-4550-163	Copy Machine Expenses	1	\$	1	\$		\$	1	\$	1	\$
1-4550-175	Telephone	1,010	\$	1,010	\$	1,171	\$	1,010	\$	1,010	\$
1-4550-181	Printing and Signs	1	\$	1	\$		\$	1	\$	1	\$
1-4550-183	Advertising	200	\$	200	\$	233	\$	200	\$	200	\$
1-4550-201	New Equipment	1	\$	1	\$		\$	1	\$	1	\$
1-4550-202	Equipment Expenses	227	\$	227	\$	200	\$	227	\$	227	\$
1-4550-303	Library Electricity	4,500	\$	4,500	\$	5,330	\$	4,500	\$	4,500	\$
1-4550-304	Library Bldg. Fuel	6,000	\$	5,000	\$	5,419	\$	5,764	\$	5,764	\$
1-4550-305	Library Water	1,000	\$	1,000	\$	1,964	\$	1,000	\$	1,000	\$
1-4550-309	Library Bldg. Expenses	4,491	\$	4,491	\$	4,412	\$	4,491	\$	4,491	\$
1-4550-504	Library Computer Internet Ac	716	\$	716	\$	714	\$	716	\$	716	\$
<b>1-4550-</b>	<b>LIBRARY TOTALS</b>	<b>143,596</b>	<b>\$</b>	<b>140,871</b>	<b>\$</b>	<b>129,030</b>	<b>\$</b>	<b>146,671</b>	<b>\$</b>	<b>146,671</b>	<b>\$</b>
<b>GILMAN MUSEUM</b>											
1-4575-015	Wages - Part Time	1	\$	1	\$		\$	1	\$	1	\$
1-4575-139	General Expenses	1	\$	1	\$	9	\$	1	\$	1	\$
1-4575-184	Contracted Services	1,053	\$	1,143	\$	2,096	\$	1,143	\$	1,143	\$
1-4575-185	Consultant Services	1	\$	1	\$		\$	1	\$	1	\$
1-4575-186	Museum Maintenance	500	\$	500	\$	195	\$	500	\$	500	\$
1-4575-201	New Equipment	500	\$	500	\$		\$	500	\$	500	\$
1-4575-202	Equipment Maint Expense	1	\$	1	\$		\$	1	\$	1	\$
1-4575-278	Prop/Liability Insurance	1,000	\$	1,000	\$		\$	1,000	\$	1,000	\$
1-4575-303	Building Electricity	1,400	\$	1,600	\$	841	\$	1,600	\$	1,600	\$

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021		2022		2022 Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	2022 Budget Comm		
1-4575-304	Building Fuel	\$ 1,900	\$ 1,180	\$ 1,900	\$ 1,180	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	1,900
1-4575-305	Water	\$ 400	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	440
1-4575-309	Building Expenses	\$ 500	\$ 509	\$ 500	\$ 509	\$ 500	\$ 500	\$ 500	\$ 500	500
1-4575-449	Turf and Grounds Expense	\$ 1	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	500
1-4575-	<b>GILMAN MUSEUM TOTALS</b>	<b>\$ 7,258</b>	<b>\$ 5,270</b>	<b>\$ 8,087</b>	<b>\$ 5,270</b>	<b>\$ 8,087</b>	<b>\$ 8,087</b>	<b>\$ 8,087</b>	<b>\$ 8,087</b>	<b>8,087</b>
<b>PATRIOTIC PURPOSES</b>										
1-4583-801	Decorate Veterans Graves	\$ 300	\$ 292	\$ 300	\$ 292	\$ 300	\$ 300	\$ 300	\$ 300	300
1-4583-802	Fireworks	\$ 21,350	\$ 30,375	\$ 15,543	\$ 30,375	\$ 23,539	\$ 1	\$ 1	\$ 1	1
1-4583-804	Flag Decorations	\$ 900	\$ 890	\$ 900	\$ 890	\$ 890	\$ 890	\$ 890	\$ 890	890
1-4583-	<b>PATRIOTIC PURP. TOTALS</b>	<b>\$ 22,550</b>	<b>\$ 31,558</b>	<b>\$ 16,743</b>	<b>\$ 31,558</b>	<b>\$ 24,729</b>	<b>\$ 1,191</b>	<b>\$ 1,191</b>	<b>\$ 1,191</b>	<b>1,191</b>
<b>CONSERVATION COMMISSION</b>										
1-4612-015	Wages - Part Time	\$ 10,046	\$ 9,062	\$ 10,160	\$ 9,062	\$ 10,265	\$ 10,265	\$ 10,265	\$ 10,265	10,265
1-4612-020	Wages - Over Time	\$ 1,020	\$ 732	\$ 1,759	\$ 732	\$ 1,628	\$ 1,628	\$ 1,628	\$ 1,628	1,628
1-4612-110	Meetings and Conferences	\$ 400	\$ -	\$ 400	\$ -	\$ 800	\$ 800	\$ 800	\$ 800	800
1-4612-111	Dues and Fees	\$ 502	\$ 525	\$ 502	\$ 525	\$ 1,220	\$ 1,220	\$ 1,220	\$ 1,220	1,220
1-4612-112	Travel and Mileage	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	100
1-4612-133	Postage	\$ 200	\$ 156	\$ 200	\$ 156	\$ 200	\$ 200	\$ 200	\$ 200	200
1-4612-139	General Expenses	\$ 750	\$ 553	\$ 500	\$ 553	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250	3,250
1-4612-172	Lay Lake Monitoring	\$ 2,250	\$ 1,222	\$ 1,750	\$ 1,222	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	2,250
1-4612-175	Telephone	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4612-181	Printing	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4612-183	Advertising	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4612-184	Contracted Services	\$ 5,600	\$ 4,980	\$ 5,600	\$ 4,980	\$ 2,950	\$ 2,950	\$ 2,950	\$ 2,950	2,950
1-4612-199	Easement Monitoring	\$ 1	\$ -	\$ 1	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	200
1-4612-303	Electric Bill	\$ 181	\$ 196	\$ 181	\$ 196	\$ 200	\$ 200	\$ 200	\$ 200	200
1-4612-304	Local Conserv Org Support	\$ -	\$ 340	\$ 750	\$ 340	\$ 275	\$ 275	\$ 275	\$ 275	275
1-4612-	<b>CONS. COMM. TOTALS</b>	<b>\$ 21,053</b>	<b>\$ 17,765</b>	<b>\$ 21,906</b>	<b>\$ 17,765</b>	<b>\$ 23,341</b>	<b>\$ 23,341</b>	<b>\$ 23,341</b>	<b>\$ 23,341</b>	<b>23,341</b>
<b>INTEREST SHORT TERM</b>										
1-4723-872	Tax Anticipation Loan	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4723-	<b>INTEREST SHORT TERM T</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>1</b>
<b>GROSS BUDGET TOTALS</b>		<b>\$ 7,772,423</b>	<b>\$ 8,009,906</b>	<b>\$ 8,210,619</b>	<b>\$ 8,009,906</b>	<b>\$ 8,982,413</b>	<b>\$ 8,982,413</b>	<b>\$ 8,982,413</b>	<b>\$ 8,982,413</b>	<b>8,982,413</b>
<b>WATER DEPARTMENT</b>										
9-4331-011	Wages - Full Time	\$ 158,270	\$ 169,918	\$ 164,704	\$ 169,918	\$ 211,630	\$ 211,630	\$ 211,630	\$ 211,630	211,630

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		2021		2022		2022		Budget Comm
		Budget		Budget	Actual	Dept Head	Selectmen	Dept Head	Selectmen	Budget Comm		
9-4331-015	Wages - Part Time	\$ 24,160	\$ 22,427	\$ 22,960	\$ 20,517	\$ 20,517	\$ 20,517	\$ 20,517	\$ 20,517	\$ 20,517	\$ 20,517	20,517
9-4331-026	Wages - Over Time	\$ 10,500	\$ 7,301	\$ 9,583	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	10,500
9-4331-029	Benefit Buy-Out	\$ 6,052	\$ 6,161	\$ 172	\$ 6,388	\$ 6,388	\$ 6,388	\$ 6,388	\$ 6,388	\$ 6,388	\$ 6,388	6,388
9-4331-040	Health Insurance	\$ 18,672	\$ 38,524	\$ 37,508	\$ 53,934	\$ 53,934	\$ 53,934	\$ 53,934	\$ 53,934	\$ 53,934	\$ 53,934	53,934
9-4331-041	Dental Insurance	\$ 894	\$ 2,150	\$ 1,757	\$ 3,415	\$ 3,415	\$ 3,415	\$ 3,415	\$ 3,415	\$ 3,415	\$ 3,415	3,415
9-4331-042	Life/AD&D Insurance	\$ 584	\$ 573	\$ 479	\$ 764	\$ 764	\$ 764	\$ 764	\$ 764	\$ 764	\$ 764	764
9-4331-045	NHRS Retirement	\$ 17,679	\$ 22,757	\$ 23,719	\$ 29,638	\$ 29,638	\$ 29,638	\$ 29,638	\$ 29,638	\$ 29,638	\$ 29,638	29,638
9-4331-110	Meetings and Conferences	\$ 1,200	\$ 1,400	\$ 1,509	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	1,400
9-4331-111	Dues and Fees	\$ 500	\$ 535	\$ 497	\$ 535	\$ 535	\$ 535	\$ 535	\$ 535	\$ 535	\$ 535	535
9-4331-112	Travel and Mileage	\$ 50	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
9-4331-131	Office Supplies		\$ 780	\$ 746	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	1,000
9-4331-133	Postage	\$ 1,725	\$ 1,200	\$ 1,257	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	1,100
9-4331-162	Computer Expense	\$ 6,500	\$ 6,500	\$ 6,123	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	500
9-4331-175	Telephone	\$ 1,080	\$ 540	\$ 718	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	540
9-4331-183	Advertising	\$ 122	\$ 300	\$ 165	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	420
9-4331-184	Contracted Services	\$ 1,200	\$ 345	\$ 11,836	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	10,200
9-4331-193	Equipment Rental	\$ 8,500	\$ 2,000	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	500
9-4331-201	New Equipment	\$ 3,000	\$ 5,000	\$ 574	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	2,500
9-4331-202	Equipment Expense	\$ 4,500	\$ 4,500	\$ 3,769	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	2,900
9-4331-203	Pump Maint. Expense	\$ 4,500	\$ 4,500	\$ 17,023	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	17,000
9-4331-206	Uniforms/Safety Equip	\$ 1,500	\$ 2,000	\$ 1,491	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	1,200
9-4331-207	Vehicle Expenses	\$ 1,500	\$ 5,300	\$ 2,737	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	2,000
9-4331-208	Tires	\$ 2,000	\$ 800	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	1,000
9-4331-214	Vehicle Fuel	\$ 4,500	\$ 5,750	\$ 4,588	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	5,800
9-4331-277	Workers' Comp. Insurance	\$ 6,003	\$ 5,643	\$ 5,643	\$ 5,643	\$ 5,643	\$ 5,643	\$ 5,643	\$ 5,643	\$ 5,643	\$ 5,643	5,643
9-4331-278	Prop/Liability Insurance	\$ 2,636	\$ 2,747	\$ 2,746	\$ 2,746	\$ 2,746	\$ 2,746	\$ 2,746	\$ 2,746	\$ 2,746	\$ 2,746	2,746
9-4331-279	Uninsured Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
9-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	500
9-4331-303	Electricity	\$ 33,000	\$ 21,000	\$ 18,123	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	22,000
9-4331-304	Building Fuel	\$ 3,500	\$ 3,500	\$ 2,502	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	3,550
9-4331-307	Reservoir Expenses	\$ 1,200	\$ 700	\$ -	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	240
9-4331-309	Building Expenses	\$ 1,500	\$ 3,000	\$ 1,982	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	1,500
9-4331-601	Water Main Expenses	\$ 50,000	\$ 30,000	\$ 6,043	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	20,000
9-4331-605	Water Service Expenses	\$ 4,500	\$ 3,000	\$ 3,979	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	3,500
9-4331-607	Summer Line Expenses	\$ 3,500	\$ 3,500	\$ 6,459	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	4,500
9-4331-608	Pavement Expenses	\$ 2,600	\$ 3,600	\$ 3,306	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	4,000
9-4331-609	Meter Program	\$ 10,000	\$ 5,000	\$ 6,106	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	5,000
9-4331-617	Water Treatment	\$ 9,500	\$ 5,400	\$ 6,525	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420	5,420
9-4331-618	Water Testing	\$ 4,800	\$ 4,668	\$ 4,433	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	4,000
9-4331-619	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2020		2021		Actual	2022			Budget Comm
		Budget	Budget	Budget	Dept Head		Selectmen	Budget Comm		
9-4331-803	Fire Hydrant Expenses	\$ 6,000	\$ 6,000	\$ 6,876	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800
9-4331-831	FICA	\$ 10,944	\$ 11,602	\$ 12,552	\$ 13,070	\$ 13,070	\$ 13,070	\$ 13,070	\$ 13,070	\$ 13,070
9-4331-832	Medicare	\$ 2,559	\$ 2,713	\$ 2,936	\$ 3,057	\$ 3,057	\$ 3,057	\$ 3,057	\$ 3,057	\$ 3,057
9-4331-899	Unanticipated Expenses	\$ 10,000	\$ 5,000	\$ 1,392	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
9-4331-900	New Well Loan	\$ 39,937	\$ 39,629	\$ 39,628	\$ 39,309	\$ 39,309	\$ 39,309	\$ 39,309	\$ 39,309	\$ 39,309
9-4331-901	Bay Leak / Tank Loan	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
9-4331-902	Lease of Truck	\$ 11,788	\$ 11,789	\$ 8,062	\$ 10,802	\$ 10,802	\$ 10,802	\$ 10,802	\$ 10,802	\$ 10,802
9-4331-	<b>WATER TOTALS</b>	\$ 493,658	\$ 475,042	\$ 458,422	\$ 545,022	\$ 545,022	\$ 545,022	\$ 545,022	\$ 545,022	\$ 520,072

**REPORT OF THE TOWN TREASURER**

**FINANCIAL REPORT FOR 2021**

Auction	\$	12,000.00
Board of Adjustments	\$	3,201.88
Boat Taxes	\$	34,910.86
Building Permits	\$	85,983.00
Charter Trust		
Fire	\$	3,095.00
Highway	\$	830.00
Land Use Property	\$	46,126.45
Miscellaneous	\$	2,609,837.08
Permits		
Police Department	\$	3,028.80
Reimbursement	\$	1,383,218.43
Rental Town Property	\$	19,320.40
Solid Waste	\$	70,847.20
State Grants	\$	203,831.31
Sale of Town Property		
Town Office	\$	4.00
Tax Collector	\$	24,318,408.04
Town Clerk	\$	1,733,916.91
Interest	\$	44,541.96
Adjustments	\$	(175.24)
General Voided checks	\$	209,274.20
Correction from prior year	\$	(4,340.03)
Total Income 2021	\$	30,777,860.25
Cash on hand as of December 31, 2021	\$	9,694,911.64
Less Selectmen's Orders	\$	(31,319,172.76)
Closing Balance 12/31/21	\$	9,153,599.13

Respectfully submitted,

Jean Stone  
Treasurer

**SUMMARY OF ACCOUNT ACTIVITY**

1/25/2022	2021		
Planning Board Fees		Beg Bal	\$ 17,537.43
		Dep.	\$ 10,510.80
		Adj.	\$ 3.00
		W/draw	\$ (2,589.84)
		Bal.	\$ 25,461.39
Phillip Budrose		Bal.	\$ 5,307.96
		Dep.	\$ 6,242.80
		Int.	\$ 19.90
		w/draw	\$ (9,742.80)
		Bal.	\$ 1,827.86
Rick Lundy Escrow Act.		Bal.	\$ 23,301.14
		Dep.	\$ -
		Int.	\$ 175.36
		w/draw	\$ -
		Bal.	\$ 23,476.50
Paul Beckett Escrow Act./Hilltop		Bal.	\$ 5,105.73
		Dep.	\$ -
		Int.	\$ 12.72
		w/draw	
		Bal.	\$ 5,118.45
Jeddrey/RidgewoodII/MacDufy Road		Bal.	\$ 28,619.57
		Dep.	
		Int.	\$ 197.04
		W/Draw.	
		Bal.	\$ 28,816.61
John Jeddrey Escrow		Bal.	\$ 69,001.79
		Dep.	\$ -
		Int.	\$ 519.29
		w/draw	
		Bal.	\$ 69,521.08
Byrne Performance Completion		Bal.	\$ 25,402.03
		Dep.	
		Int.	\$ 191.18
		W/Draw	
		Bal.	\$ 25,593.21

**SUMMARY OF ACCOUNT ACTIVITY**

Green Oak Realty	Assessing Dept.	Bal.	\$	933.91
		dep.		
		Int.	\$	2.26
		W/Draw		
		Bal.	\$	936.17
Scott and Penny Willimas Gravel		Bal.	\$	1,003.83
		dep.		
		Int.	\$	2.46
		W/Draw		
		Bal.	\$	1,006.29
Alton Police Asset Relocation		Bal.	\$	1,112.84
		Dep.	\$	3,420.00
		Int.	\$	6.26
		w/draw		
		Bal.	\$	4,539.10
LRHHPF		Bal.	\$	165,090.70
		Dep.	\$	102,031.69
		Int.	\$	1,023.76
		w/draw	\$	(152,677.11)
		Bal.	\$	115,469.04
Recreation Revolving Fund		Bal.	\$	54,667.05
		Dep.	\$	3,082.12
		Int.	\$	348.70
		w/draw	\$	(20,071.75)
		Bal.	\$	38,026.12
Recycling Revolving Fund		Bal.	\$	506,042.15
		Dep.	\$	128,938.94
		Int.	\$	3,656.35
		w/draw	\$	(208,036.75)
		Bal.	\$	430,600.69
B & M Railroad		Bal.	\$	634.46
		Dep.	\$	50.00
		Int.	\$	1.60
		w/draw		
		Bal.	\$	686.06
Fire & Rescue Ambulance Fund		Bal.	\$	750,602.97
		Dep.	\$	309,526.92
		Int.	\$	5,759.01
		w/draw	\$	(419,120.64)
		Bal.	\$	646,768.26



**SUMMARY OF ACCOUNT ACTIVITY**

Road Bond Act.		Bal.	\$	45,525.27
		Dep.	\$	10,450.00
		Int.		
		w/draw	\$	(2,100.00)
		Bal.	\$	53,875.27
Conservation Commission		Bal.	\$	284,676.72
		Dep.	\$	124,690.00
Balance in CD	\$103,842.10	Int.	\$	2,118.46
		w/draw		
		Bal.	\$	411,485.18
Parks and Recreation				
Michael Burke Memorial Fund		Bal.	\$	1,821.64
		Dep.		
		Int.	\$	4.48
		w/draw		
		Bal.	\$	1,826.12
Conservation Commission				
Forest Fund Savings		Bal.	\$	8,774.49
		Dep.		
		Int.	\$	21.90
		w/draw		
		Bal.	\$	8,796.39
Fund Fee Accounts				
Railroad Square Fund		Bal.	\$	631.21
Retainer Fees		Bal.	\$	1,878.83
Alton Old Home Week				
	Activity	Dep.	\$	2,980.00
		w/draw	\$	(2,463.91)
	Balance		\$	6,432.96
Alton Bay Bandstand Fund		Bal.	\$	638.09
Concert Fund		Bal.	\$	2,110.93
		Dep		
		Bal.	\$	2,110.93
Operations Blessings (\$5,489.97) transferred to Town in 2021				
Fund Fee Total Interest		Bal		
		Int.	\$	97.05
		Bal	\$	97.05

**SUMMARY OF ACCOUNT ACTIVITY**

Dry Hydrant Install & Repair	Bal.	\$	2,550.90
	Int.	\$	6.34
	Bal.	\$	2,557.24
Monument Area Maintenance	Bal.	\$	50.95
	Int.	\$	0.12
	Bal.	\$	51.07
Health Reimbursement Account	Bal.	\$	4,719.04
	Dep	\$	35,000.00
	Int.	\$	14.31
		\$	(37,460.28)
		\$	2,273.07
Senior Citizen Expansion Project	Bal.	\$	6,463.24
	Dep.		
	Int.	\$	16.12
	w/draw	\$	-
	Bal.	\$	6,479.36
Police Detail	Bal.	\$	138,499.43
	Dep.	\$	213,997.88
	Int.	\$	665.66
	W/Draw	\$	(259,035.87)
	Bal.	\$	94,127.10
Water Bandstand	Bal.	\$	7,590.45
	Dep.	\$	3,841.00
	Int.	\$	21.58
	W/Draw	\$	(3,995.00)
	Bal.	\$	7,458.03
Alton Water Works	Bal.	\$	549,126.22
	Dep.	\$	508,619.48
	Int.	\$	2,973.88
	W/Draw	\$	(901,210.64)
	Bal.	\$	159,508.94
Health Reimbursement Account	Bal.	\$	4,719.04
	Dep.	\$	35,000.00
	Int.	\$	14.31
	W/Draw	\$	(37,460.28)
	Bal.	\$	2,273.07

2021 Annual Report  
Alton Trustees of Trust Funds

Citizens of Alton, New Hampshire

The Trustees would like to take this opportunity to thank Roger Sample and Thomas Diveny for their service this past year as Trustees of Trust Funds.

Managing funds for the various scholarship funds entrusted to the Trustees is just one of the many duties we have. Each year a number of Prospect Mountain High School seniors are nominated for and selected to receive a scholarship from one of the three scholarship funds we manage. The 2021 scholarship recipients are as follows:

Samantha Johnson	Houle Scholarship \$1000.00
Connor Moore	Messer Scholarship \$500.00
Hannah Linsky	Bonnie Simpson Scholarship \$500.00

The funds the trustees oversee for the town and school district are as follows:

Town Capital Reserve funds: Meredith Village Savings Bank:	\$4,736,395.89
Alton Central School/Prospect Mountain High School: MVSB	\$1,231,608.99
Various Trust Funds: Charter Trust (Cash Value)	<u>\$3,191,939.90</u>

**Grand Total:** **\$9,159,944.78**

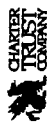
**\*This total represents the end of year 2021 cash values.**

These fund totals represent the various bank balances as of 31 December 2021. In December the town deposited all the 2021 tax funded Warrant Articles monies with the trustees. During January 2022, they will request the Warrant Articles funds to pay for the specifics of what the Warrant Articles were approved for funding. A more detailed accounting of the funds will be available when the State MS 9 and MS 10 Reports are prepared at the end of February.

The Trustees of Trust Funds are a 3 member elected committee. We meet the 3<sup>rd</sup> Monday of every month at 9 AM at Town Hall.

Respectfully submitted,

Trustees of Trust Funds  
David St Cyr, Chairperson  
Roger Sample, Member  
Thomas Diveny, Member



PRINCIPAL - ACS FIDELITY & BROWNELL  
NOVEMBER MONTHLY TOTALS

INCOME - ACS FIDELITY & BROWNELL  
NOVEMBER MONTHLY TOTALS

DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 11/01/21	NEW PURCHASES	GAIN/LOSS	EXPEND	BALANCE 11/30/21	BALANCE 11/01/21	GRAND INCOME	GRAND EXPENSE	NET INCOME	NET EXPENSE	TOTAL
05/02/1916	Edwin E. Cite	Total	Common	Common	0.1%	26,367.11	-	(1.00)	-	26,366.11	3,987.87	3,986.87	-	-	-	30,353.98
06/04/2004	Yvonne L. Palmer	Total	Common	Common	0.1%	2,619.03	-	(0.10)	-	2,618.93	199.77	2,818.70	-	-	-	2,818.70
03/16/1971	Annex A. Wheeler by Agnes M. Thompson	Total	Common	Common	0.1%	8,373.31	-	(0.31)	-	8,373.02	514.43	9.21	(3.17)	-	-	518.47
08/26/1969	William C. Levey *	Total	Common	Common	0.1%	13,508.91	-	(0.37)	-	13,508.54	3,073.96	(6.81)	(19.02)	-	-	3,057.73
04/30/1959	Harold S. Gilman	Total	Common	Common	0.1%	8,490.17	-	(0.33)	-	8,399.84	1,376.18	9.91	(8.51)	-	-	1,377.58
09/28/1999	William B. Meiser Fund	Total	Common	Common	0.1%	140,826.05	-	(3.31)	-	140,822.74	15,572.20	174.44	(89.96)	-	-	14,656.68
04/18/2017	Boysie-Singapore Scholarship Fund	Total	Common	Common	0.1%	46,830.40	-	(1.82)	-	46,828.58	6,430.81	53.97	(39.77)	-	-	6,445.01
05/02/1936	Levis Avert	Total	Common	Common	0.1%	0.00	-	(0.00)	-	0.00	30.22	1.87	(0.19)	-	-	31.86
11/02/1988	Frank M. & Stella Avert	Total	Common	Common	0.1%	318.23	-	(0.05)	-	318.18	1,608.47	1.55	(6.24)	-	-	1,607.78
12/19/2011	Town of Alton	Total	Common	Common	0.1%	341.09	-	(0.05)	-	341.04	1,174.97	1.54	(7.27)	-	-	1,169.24
10/29/2007	Kenzie Power Trust	Total	Common	Common	0.1%	1,311.25	-	(0.05)	-	1,311.20	247.75	1.98	(1.53)	-	-	247.80
12/18/2007	Town Beach Trust	Total	Common	Common	0.1%	28,107.93	-	(1.16)	-	28,102.77	5,684.33	34.45	(15.21)	-	-	5,693.57
12/18/2007	Sidewalk Funds	Total	Common	Common	0.1%	872.14	-	(0.04)	-	872.10	158.91	1.04	(0.97)	-	-	158.98
12/29/2007	Transfer Station Equipment	Total	Common	Common	0.1%	544.08	-	(0.03)	-	544.06	105.01	0.65	(0.62)	-	-	105.04
11/01/2011	Klaus Berman	Total	Common	Common	0.1%	383.06	-	(0.02)	-	383.04	70.39	0.66	(0.47)	-	-	70.41
11/02/2018	ACS Leigh Sheldon Fund	Total	Common	Common	0.1%	1.78	-	(0.01)	-	1.78	0.02	-	-	-	-	0.02
08/24/2009	A.W. Heilke Fund	Total	Common	Common	0.1%	4,232.76	-	(0.15)	-	4,232.61	280.12	4.96	(1.53)	-	-	283.13
12/17/2000	A.W. Heilke Fund	Total	Common	Common	0.1%	112,619.83	-	(4.46)	-	112,615.37	17,873.86	137.23	(10.54)	-	-	17,897.55
10/04/2001	A.W. Heilke Fund	Total	Common	Common	0.1%	74,507.91	-	(4.32)	-	74,503.59	52,052.72	128.24	(321.88)	-	-	51,859.08
10/02/2001	A.W. Heilke Fund	Total	Common	Common	0.1%	106,982.29	-	(3.96)	-	106,981.31	9,252.95	115.06	(8.91)	-	-	9,382.10
12/17/2000	A.W. Heilke Fund	Total	Common	Common	0.1%	374,331.40	-	(13.88)	-	374,327.52	31,795.32	411.54	(186.61)	-	-	32,002.25
08/15/2006	A.W. Heilke Fund	Total	Common	Common	0.1%	1,144.70	-	(0.04)	-	1,144.66	73.14	1.23	(0.45)	-	-	73.92
07/17/2007	Joseph Rodolph Heilke & Winona Heilke School Fund	Total	Common	Common	0.1%	214,462.70	-	(8.03)	-	214,454.67	20,420.39	237.48	(126.27)	-	-	20,532.10
05/24/2003	Bob & Catherine Cabert Main Street Preservation	Total	Common	Common	0.1%	813,400.11	-	(9.72)	-	813,390.39	292,127.44	1,029.10	(1,249.90)	-	-	291,866.64
12/17/2011	Conventy Trust 1 & 2	Total	Common	Common	0.1%	58,530.49	-	(2.33)	-	58,528.16	15,616.00	73.13	(68.56)	-	-	15,549.57
		Total			0.1%	209,230.62	2,750.00	(8.20)	-	211,972.42	30,080.58	247.50	(185.98)	-	-	30,137.10
		Total			0.1%	\$ 2,274,627.09	\$ 2,750.00	(\$ 22.23)		\$ 2,277,356.86	\$ 423,377.62	\$ 2,733.89	(\$ 2,618.04)			\$ 2,730,778.93

DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 11/01/21	NEW PURCHASES	GAIN/LOSS	EXPEND	BALANCE 11/30/21	BALANCE 11/01/21	GRAND INCOME	GRAND EXPENSE	NET INCOME	NET EXPENSE	TOTAL
12/09/1970	Anderson, Carl T. (Estate)	Total	Common	Common	0.0%	241.06	-	-	-	241.06	48.38	0.29	(0.23)	-	-	48.44
08/14/1960	Althaus, Dorothy T.	Total	Common	Common	0.0%	240.93	-	-	-	240.93	47.47	0.28	(0.23)	-	-	47.52
03/17/1967	Albus, Leslie	Total	Common	Common	0.0%	240.91	-	-	-	240.91	46.97	0.28	(0.23)	-	-	47.02
10/24/1964	Allen, Donald C. & Winifred	Total	Common	Common	0.1%	720.31	-	-	-	720.31	119.81	0.83	(0.98)	-	-	120.66
05/22/1964	Allen, Herbert T.	Total	Common	Common	0.1%	481.66	-	-	-	481.66	99.27	0.57	(0.45)	-	-	99.69
12/13/1983	Allen, Thomas	Total	Common	Common	0.1%	962.66	-	-	-	962.66	178.92	1.12	(0.87)	-	-	179.17
08/05/1986	Allen, Watson E. & Dorothy G.	Total	Common	Common	0.1%	720.09	-	-	-	720.09	113.77	0.82	(0.56)	-	-	116.03
10/27/1936	Anderson, Clive A. & Helene Offin & James	Total	Common	Common	0.1%	241.62	-	-	-	241.62	53.98	0.29	(0.26)	-	-	54.01
08/29/1938	Annegret, Mathis A. & Leylecker, A. E.	Total	Common	Common	0.1%	481.49	-	-	-	481.49	90.99	0.56	(0.44)	-	-	91.11
09/02/1967	Anderson, Alexander T. & Florence T.	Total	Common	Common	0.1%	241.71	-	-	-	241.71	53.08	0.29	(0.27)	-	-	53.10

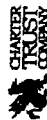


Town of Alton Funds  
MS-9 for Year Ending December 31, 2021

PROFICIAL - Local Earnings & Expenses  
NOVEMBER MONTHLY TOTALS

INCORPORATE - Local Earnings & Expenses  
NOVEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	Purpose Category	New Items	% OF TOTAL	NOVEMBER MONTHLY TOTALS			NOVEMBER MONTHLY TOTALS			BALANCE 11/01/21	BALANCE 11/01/21	Transf/ Income Exp	BALANCE 11/01/21	TOTAL
						BALANCE 11/01/21	NEW FUNDS	CASH/LOSS	EXPEND	BALANCE 11/01/21	Gross Revenues					
01/28/1981	Anderson, Edward & Erid	Total	Country	Common	0.1%	480.38	-	-	-	480.38	0.55	(0.39)	-	78.47	559.75	
08/27/1973	Anderson, Elvira	Total	Country	Common	0.0%	241.56	-	-	-	241.56	0.32	(0.26)	-	53.32	294.91	
1/02/1973	Anderson, Florence T	Total	Country	Common	0.0%	241.44	-	-	-	241.44	0.23	(0.23)	-	52.00	293.44	
09/11/1974	Anderson, Rose L	Total	Country	Common	0.0%	240.80	-	-	-	240.80	0.11	(0.11)	-	46.17	286.97	
10/20/1972	Andrews, Norman & Chaz	Total	Country	Common	0.1%	481.17	-	-	-	481.17	0.56	(0.43)	-	89.00	560.17	
05/30/1969	Appelwood, Curtis W. (Ed.) & Albert E. Applestead Ed.	Total	Country	Common	0.1%	481.35	-	-	-	481.35	0.56	(0.43)	-	89.00	560.17	
05/26/2011	Avery, Emilie R.	Total	Country	Common	0.1%	2,439.15	-	(0.01)	-	2,439.14	3.36	(4.62)	-	958.41	3,409.57	
02/11/1922	Avery, Lewis E.	Total	Country	Common	1.2%	4,842.96	-	(0.02)	-	4,842.94	5.93	(7.72)	-	1,186.41	6,029.35	
05/29/1986	Bach, Frank	Total	Country	Common	0.1%	720.06	-	-	-	720.06	1.15	(0.82)	-	116.02	836.08	
02/24/1981	Bach, George E. I.	Total	Country	Common	0.0%	280.69	-	-	-	280.69	0.38	(0.22)	-	42.22	322.94	
07/27/1962	Bach, George E. J.	Total	Country	Common	0.1%	481.43	-	-	-	481.43	0.56	(0.44)	-	99.82	581.25	
06/19/1980	Baker, Leonard F. & Bertha	Total	Country	Common	0.1%	480.65	-	-	-	480.65	0.56	(0.44)	-	99.82	580.47	
10/20/1980	Balchowsky, Sally, Norah	Total	Country	Common	0.1%	1,201.90	-	-	-	1,201.90	1.39	(1.07)	-	210.67	1,412.57	
03/17/1976	Balmer, Leola R.	Total	Country	Common	0.0%	242.10	-	-	-	242.10	0.30	(0.20)	-	58.41	290.51	
02/20/1976	Banna, Wayne E.	Total	Country	Common	0.1%	242.23	-	-	-	242.23	0.30	(0.20)	-	58.41	290.64	
07/20/1954	Barnes, John	Total	Country	Common	0.1%	481.46	-	-	-	481.46	0.56	(0.44)	-	99.82	581.28	
01/16/1963	Barnes, John J. & Kim L.	Total	Country	Common	0.1%	242.02	-	-	-	242.02	0.30	(0.20)	-	58.41	290.43	
02/17/2016	Barr, Charles A.	Total	Country	Common	0.1%	487.43	-	-	-	487.43	0.56	(0.44)	-	99.82	587.25	
01/10/1971	Barr, Herman L. & Susie L. (En)	Total	Country	Common	0.0%	2,408.81	-	(0.01)	-	2,408.80	2.83	(2.77)	-	468.62	2,877.42	
10/17/1980	Barrett, Alfred F.	Total	Country	Common	0.0%	362.00	-	-	-	362.00	0.43	(0.37)	-	76.76	438.76	
04/25/1969	Barrett, George	Total	Country	Common	0.1%	498.48	-	-	-	498.48	0.63	(0.73)	-	148.14	646.62	
09/05/1944	Barrett, Roscoe & Co.	Total	Country	Common	1.4%	5,862.52	-	(0.02)	-	5,862.50	6.80	(5.65)	-	1,042.24	6,904.74	
08/01/1925	Bauschelder, Abbie H. & Hencle Stepper	Total	Country	Common	0.1%	488.11	-	-	-	488.11	0.54	(0.75)	-	154.47	642.58	
05/16/1977	Bauschelder, Abbie H. & Leonard Hays	Total	Country	Common	0.1%	487.70	-	-	-	487.70	0.63	(0.73)	-	154.47	642.17	
02/20/1946	Bauschelder, William W. & Thomas	Total	Country	Common	0.1%	486.10	-	-	-	486.10	0.56	(0.42)	-	100.54	586.64	
07/25/1972	Bauschler, Ernest & Roberta Bauschler 315924 & 1001	Total	Country	Common	0.1%	982.74	-	-	-	982.74	1.31	(1.80)	-	371.19	1,353.93	
05/21/1972	Bauschler, Rupert & Myretta	Total	Country	Common	0.0%	246.03	-	-	-	246.03	0.29	(0.26)	-	53.29	299.34	
09/12/1988	Bean, Dorothy J.	Total	Country	Common	0.1%	481.03	-	-	-	481.03	0.56	(0.42)	-	86.62	567.65	
09/13/1984	Bean, Norman W. & Dorothy	Total	Country	Common	0.0%	362.00	-	-	-	362.00	0.43	(0.37)	-	76.76	438.76	
09/13/1984	Bean, Norman W. & Dorothy	Total	Country	Common	0.0%	360.65	-	-	-	360.65	0.42	(0.31)	-	61.78	422.43	
09/13/1984	Bean, Pauline F.	Total	Country	Common	0.0%	241.87	-	-	-	241.87	0.29	(0.27)	-	56.30	298.17	
09/17/1984	Beatty, Wilbur E. & Evelyn L.	Total	Country	Common	0.0%	241.88	-	-	-	241.88	0.29	(0.27)	-	56.30	298.18	
09/25/1986	Beatty, Lennie & Ethel	Total	Country	Common	0.1%	480.73	-	-	-	480.73	0.56	(0.44)	-	84.00	564.73	
09/26/1967	Beatty, John & Marie	Total	Country	Common	0.1%	480.97	-	-	-	480.97	0.56	(0.42)	-	86.02	566.99	
06/19/1987	Beatty, John C. A., Marie	Total	Country	Common	0.1%	720.09	-	-	-	720.09	0.82	(0.56)	-	116.02	836.11	
04/24/1974	Beatty, Carl H. & Jennie M.	Total	Country	Common	0.0%	360.33	-	-	-	360.33	0.43	(0.38)	-	53.15	413.48	
02/21/1986	Bedin, Harry G.	Total	Country	Common	0.1%	481.27	-	-	-	481.27	0.56	(0.44)	-	88.50	569.77	
01/17/1984	Beinhackel, Helen	Total	Country	Common	0.1%	720.06	-	-	-	720.06	0.82	(0.56)	-	116.02	836.08	
09/26/1967	Beinhackel, Fred Kathleen	Total	Country	Common	0.0%	241.52	-	-	-	241.52	0.29	(0.28)	-	53.15	294.67	
09/26/1967	Beinhackel, Mary L.	Total	Country	Common	0.0%	241.60	-	-	-	241.60	0.29	(0.26)	-	53.70	295.30	
10/20/1986	Bengi, Charles W. & Dorothy E.	Total	Country	Common	0.1%	484.73	-	-	-	484.73	0.60	(0.59)	-	122.16	606.89	
04/13/1961	Berkman, Mr. & Mrs. Colin	Total	Country	Common	0.1%	1,083.50	-	-	-	1,083.50	1.27	(1.00)	-	206.10	1,289.60	
08/12/1963	Blaiklock, Mrs. Guinand & Elva & Mrs. Beuller	Total	Country	Common	0.1%	484.21	-	-	-	484.21	0.59	(0.27)	-	116.90	601.11	
		Total			0.1%	853.91	-	-	-	853.91	1.16	(1.02)	-	209.83	1,063.74	



PRINCIPAL - Acc 8888888888 & 8888888888  
NOVEMBER MONTHLY TOTALS

INCOME - Acc 8888888888 & 8888888888  
NOVEMBER MONTHLY TOTALS

DATE	TRUST NAME	Type	Purpose	Use	% OF	BALANCE	MSW	CASH/LOSS	EXPEND	BALANCE	BALANCE	Transf/	BALANCE	TOTAL
				Invested	TOTAL	11/01/21	FUNDS			11/01/21	11/01/21	Incom/Exp	11/01/21	
11/18/1965	Buchanan-Paul F.	Trust	Common	Common	0.1%	482.24				482.24	98.07	0.57	98.12	580.36
09/17/1946	Burdell, Minnie M. & Charles L.	Trust	Common	Common	0.1%	725.10				725.10	152.87	0.88	153.75	883.38
08/01/1922	Burke, Jonathan & Moses Merrill	Trust	Common	Common	0.1%	487.92				487.92	210.39	1.39	211.78	699.65
02/17/1993	Burke, Leopold & Anna	Trust	Common	Common	0.2%	1,201.90				1,201.90	112.76	0.82	113.58	1,415.57
01/17/1946	Bush, David W. & Cynthia C.	Trust	Common	Common	0.1%	728.08				728.08	66.88	0.42	67.30	836.10
08/01/1927	Burck, Charles & Cynthia	Trust	Common	Common	0.0%	481.17				481.17	197.73	0.38	198.11	472.93
05/04/1925	Burden, Paul & Lillian 1	Trust	Common	Common	0.0%	360.95				360.95	46.92	0.23	47.15	593.33
02/12/1936	Burden, Paul & Lillian 2	Trust	Common	Common	0.0%	483.45				483.45	47.24	0.28	47.52	582.21
09/27/1965	Burrows, Sade	Trust	Common	Common	0.0%	240.92				240.92	115.94	0.39	116.33	289.72
06/10/1991	Burrows, I. Leonard	Trust	Common	Common	0.0%	485.42				485.42	76.71	0.43	77.14	418.79
02/04/1981	Burrows, Leonard 2	Trust	Common	Common	0.0%	240.92				240.92	377.04	1.33	378.37	1,349.65
04/27/1926	Burrows, Roger	Trust	Common	Common	0.0%	484.11				484.11	78.60	0.55	79.15	396.47
09/18/1988	Burris, Hray B.	Trust	Common	Common	0.0%	362.02				362.02	56.28	0.29	56.57	298.19
09/27/1939	Burris, L.C. Cooklet Lot Dr. Pike Farm, So. Alton	Trust	Common	Common	0.7%	983.38				983.38	208.46	1.16	209.62	1,174.37
04/27/1936	Burris, Lillian C. & Franklin - So. Alton Lot	Trust	Common	Common	0.0%	480.14				480.14	95.03	0.37	95.40	358.31
08/01/1925	Burshaw, Herbert F. & Louise	Trust	Common	Common	0.0%	241.89				241.89	49.93	0.29	50.22	291.20
07/18/1964	Burke, Mary	Trust	Common	Common	0.0%	241.22				241.22	49.93	0.29	50.22	291.20
08/14/1946	Burke, Alice V.	Trust	Common	Common	0.0%	865.26				865.26	208.46	1.16	209.62	1,174.37
08/16/1937	Burke, Adagio S. & David T.	Trust	Common	Common	0.0%	481.93				481.93	95.03	0.37	95.40	358.31
08/23/1923	Brown, Dora J.	Trust	Common	Common	0.2%	1,938.02				1,938.02	53.39	0.29	53.68	2,021.71
01/31/1953	Brown, Helen J. & Anna R.	Trust	Common	Common	0.0%	241.76				241.76	91.14	0.56	91.70	332.96
05/11/1977	Brown, Herbert J. & Anna R.	Trust	Common	Common	0.1%	481.51				481.51	91.14	0.56	91.70	332.96
07/23/1926	Brown, Keith C.	Trust	Common	Common	0.0%	481.55				481.55	91.14	0.56	91.70	332.96
12/01/1931	Brown, Michel M. & Romyne B. Head	Trust	Common	Common	0.1%	727.24				727.24	184.60	0.90	185.50	573.25
07/18/1940	Brown, S. Wanda (Est.)	Trust	Common	Common	0.1%	728.36				728.36	201.25	1.01	202.26	591.84
09/20/1941	Burke, Paul E. & Wile	Trust	Common	Common	0.1%	485.49				485.49	129.44	0.61	130.05	290.83
09/28/1946	Burton, Ann Thompson, Ina Beall, Gertrude Shaw	Trust	Common	Common	0.1%	604.60				604.60	139.78	0.73	140.51	444.43
09/28/1946	Burton, Ann, Charles W. Jones, Ina Beall, Gertrude Shaw	Trust	Common	Common	0.0%	241.47				241.47	52.30	0.29	52.59	293.81
09/28/1946	Burton, Ann, Charles W. Jones, Ina Beall, Gertrude Shaw	Trust	Common	Common	0.0%	482.59				482.59	101.44	0.38	101.82	384.14
03/01/1933	Camp, Loretta A.	Trust	Common	Common	0.1%	488.70				488.70	161.22	0.64	161.86	284.14
12/09/1946	Camp, Mr. & Mrs. Forrest	Trust	Common	Common	0.1%	482.26				482.26	98.26	0.57	98.83	380.61
07/02/1946	Camp, Alfred C. & Florence	Trust	Common	Common	0.0%	242.27				242.27	60.20	0.30	60.50	302.48
07/02/1946	Camp, Carrie M. & Will W. Stevens	Trust	Common	Common	0.1%	481.84				481.84	94.31	0.37	94.68	386.56
04/09/1947	Camp, Hubert	Trust	Common	Common	0.1%	726.45				726.45	176.38	0.89	177.27	493.76
06/13/1970	Camp, Hubert (Est.)	Trust	Common	Common	0.0%	360.36				360.36	60.41	0.30	60.71	299.65
02/13/1960	Candrell, Vesta A. & Ethel	Trust	Common	Common	0.1%	483.34				483.34	94.31	0.37	94.68	386.56
10/01/1934	Carpenter, Carrie B.	Trust	Common	Common	0.1%	481.42				481.42	90.23	0.56	90.79	392.22
12/16/1924	Carpenter, Chas. L. & Alice S.	Trust	Common	Common	0.2%	972.23				972.23	270.74	1.22	271.96	571.77
04/26/1971	Carpenter, House & Mrs.	Trust	Common	Common	0.1%	481.84				481.84	95.11	0.57	95.68	397.16
03/03/1976	Charwick, Emma W. & Elizabeth M.	Trust	Common	Common	0.1%	721.13				721.13	145.01	0.66	145.67	868.30
02/27/1943	Chaffin, Newman K. & Phyllis L.	Trust	Common	Common	0.1%	481.42				481.42	90.23	0.56	90.79	392.22
					0.1%	720.74				720.74	122.24	0.83	123.07	843.23





Town of Alton Funds  
MS-9 for Year Ending December 31, 2021

INCOME - Asset Management & Investment

PRINCIPAL - Asset Management & Investment

NOVEMBER MONTHLY TOTALS

NOVEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	Purpose	Inst. Method	% OF TOTAL	NEW		BALANCE		NOVEMBER MONTHLY TOTALS		BALANCE	
						FUNDS	CHG/LOSS	11/01/21	11/30/21	Income	Exp.	11/01/21	11/30/21
06/01/1957	Dockham, Alice	Total	Country	Common	0.0%	241.18	-	241.18	51.54	0.29	(0.23)	-	51.58
07/01/1964	Dodge, Bennett & Finney	Total	Country	Common	0.0%	720.37	-	720.37	120.30	0.83	(0.38)	-	120.55
12/31/1983	Doherty, Francis G.	Total	Country	Common	0.1%	480.33	-	480.33	79.58	0.51	(0.33)	-	79.74
07/07/1977	Dobson, Hugh E. & Grand	Total	Country	Common	0.1%	481.10	-	481.10	57.16	0.56	(0.42)	-	56.40
07/17/2007	Downing, Charles H.	Total	Country	Common	0.1%	488.03	-	488.03	153.81	0.63	(0.25)	-	153.69
10/01/1953	Downing, Fred H. (Ea.)	Total	Country	Common	0.1%	485.00	-	485.00	124.50	0.60	(0.60)	-	124.50
02/15/2013	Downing, Jonathan H.	Total	Country	Common	0.1%	482.20	-	482.20	97.72	0.57	(0.47)	-	97.81
12/29/1984	Duncan, James W.	Total	Country	Common	0.1%	711.33	-	711.33	135.73	0.84	(0.43)	-	137.00
07/20/1981	Duncan, Nancy Harwell	Total	Country	Common	0.0%	240.89	-	240.89	46.82	0.28	(0.23)	-	46.87
06/13/1970	Dunn, Fred	Total	Country	Common	0.1%	483.54	-	483.54	110.43	0.59	(0.54)	-	110.48
07/01/1927	Duquoin, Aminda & Eliza Wadrich	Total	Country	Common	0.1%	484.74	-	484.74	122.01	0.60	(0.59)	-	122.02
05/04/1944	Duquoin, Arthur L. & Florence M. Nohemath	Total	Country	Common	0.1%	863.75	-	863.75	189.11	1.14	(0.92)	-	189.33
06/29/1923	Duquoin, James W.	Total	Country	Common	0.1%	488.24	-	488.24	155.66	0.63	(0.70)	-	155.33
12/11/1980	Dunn, Margaret 1	Total	Country	Common	0.0%	240.86	-	240.86	46.52	0.28	(0.23)	-	46.57
06/19/1960	Dunn, Margaret 2	Total	Country	Common	0.0%	241.03	-	241.03	48.15	0.28	(0.23)	-	48.20
02/27/1989	Durham, Robt & Leola	Total	Country	Common	0.0%	1,201.91	-	1,201.91	210.30	1.39	(1.02)	-	210.67
05/05/1984	Eddy, Marie D. 1	Total	Country	Common	0.0%	360.66	-	360.66	63.62	0.43	(0.31)	-	63.78
01/07/1984	Eddy, Marie D. 2	Total	Country	Common	0.0%	360.66	-	360.66	63.62	0.43	(0.31)	-	63.78
06/29/1977	Edwin & Davis Grady	Total	Country	Common	0.1%	481.18	-	481.18	88.02	0.42	(0.31)	-	88.13
11/01/1948	Edin, Chase E. & Thomas F.	Total	Country	Common	0.2%	974.45	-	974.45	291.83	1.25	(1.42)	-	291.66
07/09/1962	Edin, Abbe H. & John F. Hanson	Total	Country	Common	0.2%	482.49	-	482.49	100.21	0.57	(0.40)	-	100.31
07/09/1962	Edin, Abbe H. & John F. Hanson	Total	Country	Common	0.2%	482.49	-	482.49	100.21	0.57	(0.40)	-	100.31
07/09/1962	Edin, Abbe H. & John F. Hanson	Total	Country	Common	0.2%	482.49	-	482.49	100.21	0.57	(0.40)	-	100.31
06/06/1933	Ellis, Elvada G.	Total	Country	Common	0.1%	130.86	-	130.86	27.71	0.15	(0.13)	-	27.33
11/05/1943	Ellis, Oscar C. (Ea.)	Total	Country	Common	0.1%	487.74	-	487.74	150.85	0.63	(0.73)	-	150.75
11/05/1943	Ellis, Oscar C. (Ea.)	Total	Country	Common	0.1%	363.47	-	363.47	91.06	0.45	(0.44)	-	91.07
01/01/1926	Emerson, Everett W., Mead & H.E. Goodson E.H.	Total	Country	Common	0.1%	726.07	-	726.07	173.14	0.89	(0.84)	-	173.19
01/12/1971	Emerson, Russell W. Jr. & Jeanne E.	Total	Country	Common	0.1%	975.49	-	975.49	301.96	1.36	(1.47)	-	301.73
01/12/1971	Emerson, Russell W. Jr. & Elizabeth A.	Total	Country	Common	0.1%	240.93	-	240.93	47.38	0.28	(0.23)	-	47.63
02/20/1973	Emerson, Russell W. Sr. & Mae E.	Total	Country	Common	0.1%	481.74	-	481.74	93.19	0.57	(0.45)	-	93.31
11/01/1921	Evans, Harry P. & Mildred M.	Total	Country	Common	0.1%	482.39	-	482.39	99.22	0.57	(0.48)	-	99.61
02/12/2009	Evans, Sarah J.	Total	Country	Common	0.1%	728.31	-	728.31	184.56	0.91	(0.84)	-	184.55
05/08/1984	Fallingbun, Lemur H. & Beatrice L.	Total	Country	Common	0.1%	486.67	-	486.67	140.65	0.63	(0.69)	-	140.39
06/10/1951	Feltner, Ethel I.	Total	Country	Common	0.1%	480.95	-	480.95	85.87	0.46	(0.42)	-	86.01
07/10/1963	Fennel, Linor & Ethel	Total	Country	Common	0.1%	967.98	-	967.98	229.93	1.18	(1.12)	-	229.99
07/11/1988	Fidler, Micky	Total	Country	Common	0.1%	984.41	-	984.41	426.47	1.39	(2.07)	-	423.79
06/01/1921	Fisher, Chas A.	Total	Country	Common	0.1%	483.61	-	483.61	111.27	0.59	(0.54)	-	111.32
04/15/1964	Fitzgerald, Edward B. & Mary B.	Total	Country	Common	0.1%	493.12	-	493.12	76.73	0.43	(0.37)	-	76.78
07/21/1933	Fletcher, Wesley & Dorothea	Total	Country	Common	0.1%	481.49	-	481.49	95.45	0.57	(0.46)	-	95.56
09/02/1977	Fisher, Victor & Jeanette	Total	Country	Common	0.1%	481.49	-	481.49	95.45	0.57	(0.46)	-	95.56
10/11/1984	Folsom, Leon G. & Katherine G.	Total	Country	Common	0.1%	721.72	-	721.72	131.38	0.64	(0.64)	-	131.38
06/20/1926	Foster, Daniel J.	Total	Country	Common	0.1%	481.60	-	481.60	85.88	0.56	(0.43)	-	86.39
07/11/1947	Foster, Phemea & George W. Rollins	Total	Country	Common	0.2%	732.76	-	732.76	232.03	0.96	(1.13)	-	232.44





Town of Alton Funds  
MS-9 for Year Ending December 31, 2021

PRINCIPAL - ACCRUEMENTS & AMORTIZATI  
NOVEMBER MONTHLY TOTALS

INCOME - ACCRUEMENTS & AMORTIZATI  
NOVEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	NEW FUNDS	BALANCE 11/01/21	GAIN/LOSS	EXPEND	BALANCE 11/30/21	BALANCE 11/30/21		BALANCE 11/30/21		TOTAL
								INVEST	UNINVEST	INVEST	UNINVEST	
08/10/1965	Esler, Frank & Ebel	Total		481.69	-	-	481.69	481.69	-	0.00	-	481.69
11/01/1985	Esler, Frederick R. & Patricia A.	Total		480.37	-	-	480.37	480.37	-	0.00	-	480.37
06/20/1988	Francis, Barbara E.	Total		362.02	-	-	362.02	362.02	-	0.00	-	362.02
06/01/1972	Francis, Emily (Est.)/Annet L. Rollins, E.W. Francis Et Al	Total		1,469.45	-	-	1,469.45	1,469.45	-	0.00	-	1,469.45
02/25/2013	French, Alonso S.	Total		711.83	-	-	711.83	711.83	-	0.00	-	711.83
10/21/1971	French, E. & Frances S.	Total		481.27	-	-	481.27	481.27	-	0.00	-	481.27
10/21/1980	French, Nicholas A.	Total		241.13	-	-	241.13	241.13	-	0.00	-	241.13
09/23/2010	Frusack, Betty J.	Total		485.33	-	-	485.33	485.33	-	0.00	-	485.33
08/01/1947	Frusack, Robert A. & Robert A., Jr.	Total		488.60	-	-	488.60	488.60	-	0.00	-	488.60
08/01/1952	Gannow, Catherine A. (Est.)/John F. & Catherine F.	Total		975.68	-	-	975.68	975.68	-	0.00	-	975.68
05/08/1979	Gardner, George	Total		241.69	-	-	241.69	241.69	-	0.00	-	241.69
08/22/1944	Gardner, George Nelson & Elvira G.	Total		480.95	-	-	480.95	480.95	-	0.00	-	480.95
09/20/1971	Garrison, Frances	Total		241.51	-	-	241.51	241.51	-	0.00	-	241.51
09/19/1967	Grasat, Leon F.	Total		481.18	-	-	481.18	481.18	-	0.00	-	481.18
08/03/1977	Guder	Total		481.18	-	-	481.18	481.18	-	0.00	-	481.18
03/03/1977	Gudow, Robert & Linda	Total		481.09	-	-	481.09	481.09	-	0.00	-	481.09
04/17/1974	Gudow, Walter, George & Blanche	Total		711.24	-	-	711.24	711.24	-	0.00	-	711.24
05/16/1988	Gustaf, Henry A. & Donald B.	Total		481.09	-	-	481.09	481.09	-	0.00	-	481.09
12/15/1957	Guthrie, John L. (Est.)	Total		487.08	-	-	487.08	487.08	-	0.00	-	487.08
04/19/1945	Gutschell, Louis, Will, Verner	Total		4,798.51	-	-	4,798.51	4,798.51	-	0.00	-	4,798.51
09/10/1948	Giles, Fred A. & Fred W. Davis	Total		2,412.41	-	-	2,412.41	2,412.41	-	0.00	-	2,412.41
05/10/1981	Gilman, Ash M. Heins	Total		485.42	-	-	485.42	485.42	-	0.00	-	485.42
11/28/1946	Gilman, Edwin	Total		963.55	-	-	963.55	963.55	-	0.00	-	963.55
09/25/1959	Gilman, Harold S. (Est.)	Total		8,759.12	-	-	8,759.12	8,759.12	-	0.00	-	8,759.12
06/01/1993	Gilman, Irud B.	Total		487.11	-	-	487.11	487.11	-	0.00	-	487.11
05/24/1960	Gilman, Katherine A. & Charles C. Meador	Total		483.77	-	-	483.77	483.77	-	0.00	-	483.77
12/27/1927	Gilman, Oliver J. M.	Total		2,426.08	-	-	2,426.08	2,426.08	-	0.00	-	2,426.08
01/01/1944	Gilman, Sarah J.	Total		980.87	-	-	980.87	980.87	-	0.00	-	980.87
10/01/1956	Gilman, S.E.P., Ella Gilman, Maudie G. Gilman Et Al	Total		1,256.87	-	-	1,256.87	1,256.87	-	0.00	-	1,256.87
11/12/1985	Gilman, Dominick V. & Helen C.	Total		720.75	-	-	720.75	720.75	-	0.00	-	720.75
04/01/1923	Gilman, Benjamin C.	Total		483.57	-	-	483.57	483.57	-	0.00	-	483.57
09/21/1971	Gilman, Fred E.	Total		481.59	-	-	481.59	481.59	-	0.00	-	481.59
07/21/1939	Gilman, Levi B. & Myra L. Wilkoughby	Total		487.58	-	-	487.58	487.58	-	0.00	-	487.58
07/01/1934	Gilman, Willie E. (Est.)	Total		484.97	-	-	484.97	484.97	-	0.00	-	484.97
06/06/1949	Ginsch, Bertha F. & Emma J. Gusch	Total		738.40	-	-	738.40	738.40	-	0.00	-	738.40
11/19/1968	Gould, Arthur F.	Total		970.59	-	-	970.59	970.59	-	0.00	-	970.59
04/09/1968	Gray, Archie & Irene	Total		241.92	-	-	241.92	241.92	-	0.00	-	241.92
09/21/1944	Gray, Frank W. & Louise D.	Total		480.93	-	-	480.93	480.93	-	0.00	-	480.93
11/12/1985	Green, Arnold M. & M. Odine	Total		963.45	-	-	963.45	963.45	-	0.00	-	963.45
11/12/1985	Green, Franklin R. & Florence L.	Total		720.73	-	-	720.73	720.73	-	0.00	-	720.73
12/12/1988	Green, Robert G. & Neep, for Nancy, Green	Total		362.02	-	-	362.02	362.02	-	0.00	-	362.02



Charter Trust Company  
Town of Alton Funds  
MS-9 for Year Ending December 31, 2021

DATE	TRUST NAME	Type	Purpose	New Increased	BALANCE 11/01/21	NEW FUNDS	GAIN/LOSS	EQUIP	BALANCE 11/30/21	NOVEMBER MONTHLY TOTALS			BALANCE 11/30/21
										Income	Exp	Transf	
11/01/1984	Grig, Lester A. Lillian	Total	Charity	0.1%	720.83	-	-	-	720.83	0.83	(0.60)	-	123.32
05/29/1989	Quandt, Nola & Edward	Total	Charity	0.2%	1,201.21	-	-	-	1,201.21	1.39	(1.02)	-	210.67
11/04/1976	Ham, Arne	Total	Charity	0.1%	482.88	-	-	-	482.88	0.38	(0.31)	-	104.49
09/15/1974	Hall, Sidney T.	Total	Charity	0.1%	241.16	-	-	-	241.16	49.52	(0.24)	-	49.57
04/01/1932	Hammanski, Carrie	Total	Charity	0.1%	486.85	-	-	-	486.85	142.44	(0.69)	-	629.32
12/11/1987	Hannah, Lawrence F. & Florence B.	Total	Charity	0.1%	721.71	-	-	-	721.71	131.40	(0.64)	-	131.60
05/25/1987	Hanson, Kenneth N. & Patricia F.	Total	Charity	0.1%	721.70	-	-	-	721.70	0.84	(0.64)	-	131.60
09/01/1973	Hansen, Fred	Total	Charity	0.1%	487.65	-	-	-	487.65	150.09	(0.73)	-	131.60
04/09/1983	Hartlow, Linda M. & Ruth W. Grubbe	Total	Charity	0.1%	480.40	-	-	-	480.40	80.35	(0.59)	-	149.90
09/01/1930	Hartmann, Cyra & Louisa Shirley	Total	Charity	0.4%	241.16	-	-	-	241.16	49.42	(0.24)	-	80.51
07/06/1961	Hartwell, Warren W.	Total	Charity	0.1%	483.22	-	-	-	483.22	107.38	(0.58)	-	49.47
01/11/1989	Hausen, Dr. Kenneth	Total	Charity	0.1%	599.89	-	-	-	599.89	86.61	(0.46)	-	107.44
05/21/1929	Havers, Beate E.	Total	Charity	0.1%	977.92	-	-	-	977.92	252.02	(1.38)	-	94.81
03/17/1945	Haves, Marie	Total	Charity	0.1%	982.98	-	-	-	982.98	377.77	(1.81)	-	324.72
03/25/1970	Haves, Ruth	Total	Charity	0.1%	241.17	-	-	-	241.17	49.44	(0.24)	-	1,356.28
08/19/1955	Haves, Suk C.	Total	Charity	0.1%	241.15	-	-	-	241.15	49.43	(0.24)	-	49.49
07/01/1972	Hendley, Robert F. & Martha B.	Total	Charity	0.1%	721.67	-	-	-	721.67	130.92	(0.63)	-	49.48
11/02/1908	Henderson, Richard G. & Marcia B.	Total	Charity	0.1%	721.24	-	-	-	721.24	128.79	(0.62)	-	127.01
04/18/1988	Hennings, George & Olive	Total	Charity	0.1%	721.24	-	-	-	721.24	128.79	(0.62)	-	127.01
11/10/1944	Hill, Ruth M. & Fred S., Miller & Clough	Total	Charity	0.2%	720.79	-	-	-	720.79	218.33	(1.00)	-	848.25
12/17/1981	Hills, Clarence	Total	Charity	0.1%	482.65	-	-	-	482.65	46.40	(0.33)	-	218.21
10/16/1968	Hills, Dorothy	Total	Charity	0.1%	240.84	-	-	-	240.84	46.40	(0.33)	-	46.43
03/04/1982	Hills, Rose	Total	Charity	0.1%	482.65	-	-	-	482.65	101.81	(0.58)	-	101.92
05/08/1981	Hosper, Kenneth & Louise	Total	Charity	0.1%	240.83	-	-	-	240.83	46.33	(0.22)	-	46.39
12/17/1981	Hosper, Robert & Lucille	Total	Charity	0.1%	480.52	-	-	-	480.52	81.48	(0.55)	-	81.43
10/21/1942	Horne, Herman P. & Elsie S.	Total	Charity	0.1%	485.40	-	-	-	485.40	128.25	(0.62)	-	128.21
06/28/1963	Hosney, Almond (Earl)	Total	Charity	0.1%	240.81	-	-	-	240.81	46.15	(0.28)	-	46.31
08/07/1961	Hubscher, Harold & Lucy	Total	Charity	0.1%	484.73	-	-	-	484.73	123.07	(0.59)	-	122.08
11/01/1927	Hunt, Nathan P.	Total	Charity	0.1%	1,494.57	-	-	-	1,494.57	753.75	(3.66)	-	753.31
02/15/1921	Hunt, Charles H.	Total	Charity	0.1%	486.85	-	-	-	486.85	142.55	(0.62)	-	142.48
05/09/1964	Hurd, Frank & Kimball	Total	Charity	0.2%	973.85	-	-	-	973.85	286.09	(1.24)	-	283.85
10/16/1989	Husby, George A. & Emma	Total	Charity	0.1%	599.89	-	-	-	599.89	94.61	(0.68)	-	94.85
09/05/1975	Husby, George A. & Emma	Total	Charity	0.1%	963.31	-	-	-	963.31	175.39	(1.12)	-	175.66
02/29/1975	Hutton, Ralph (Earl)	Total	Charity	0.1%	240.61	-	-	-	240.61	44.10	(0.28)	-	44.17
09/17/1925	Hynes, Charles G. (Earl)	Total	Charity	0.2%	987.03	-	-	-	987.03	413.91	(1.38)	-	412.29
02/12/2017	Hynes, William N.	Total	Charity	0.1%	241.73	-	-	-	241.73	55.07	(0.27)	-	55.09
09/26/1988	Hobanson, Blake	Total	Charity	0.1%	341.84	-	-	-	341.84	76.71	(0.37)	-	76.79
10/29/1977	Hobson, Davis V.	Total	Charity	0.1%	481.27	-	-	-	481.27	55.84	(0.29)	-	55.86
12/02/1977	Hobson, Paul S. & Ruth V.	Total	Charity	0.1%	480.98	-	-	-	480.98	88.60	(0.53)	-	88.73
10/18/2017	Hobson, Eugene L. & Dagnara H.V.	Total	Charity	0.1%	2,424.47	-	-	-	2,424.47	85.92	(0.42)	-	86.06
12/11/1962	Hobson, Harry E. (Earl)	Total	Charity	0.1%	2,424.46	-	-	-	2,424.46	618.37	(1.14)	-	618.37
10/09/1924	Hoes, Bertha L. - Family Ltd.	Total	Charity	0.1%	732.49	-	-	-	732.49	31.00	(0.60)	-	31.45
10/11/1926	Hoes, Clara M. & Nathan Charles	Total	Charity	0.1%	716.21	-	-	-	716.21	270.67	(1.31)	-	270.35
06/21/1965	Hoes, Jennie & Nellie	Total	Charity	0.2%	966.76	-	-	-	966.76	218.15	(1.17)	-	218.28



Town of Alton Funds  
MS-9 for Year Ending December 31, 2021

PRINCIPAL - Accrual Basis - MS-9

NOVEMBER MONTHLY TOTALS

INCORPORATED - Accrual Basis - MS-9

NOVEMBER MONTHLY TOTALS

DATE	TRUST NAME	Type	Purpose Category	How	% OF TOTAL	BALANCE 11/01/21	NEW FUNDS	GAIN/LOSS	Expnd	BALANCE 11/30/21	NOVEMBER MONTHLY TOTALS			BALANCE 11/30/21	TOTAL
											Received	Disbursed	Income/Exp		
12/16/1970	Jones, G. Victor	Total	Common	Common	0.1%	1,941.46	-	(0.0)	-	1,941.46	512.88	2.42	(2.49)	512.81	2,454.26
11/14/2012	Jones, V. & Ellen Jones	Total	Common	Common	0.0%	2,057.91	-	(0.0)	-	2,057.90	1,248.75	3.28	(6.16)	1,252.37	3,312.27
12/17/2013	Jones, Perry S. 1	Total	Common	Common	0.1%	11,280.01	-	(0.0)	-	11,279.97	4,967.68	13.12	(12.73)	4,980.05	15,143.02
12/17/2013	Jones, Perry S. 2	Total	Common	Common	0.1%	8,236.43	-	(0.0)	-	8,236.40	1,941.35	10.02	(9.47)	1,941.95	10,188.35
05/15/1975	Jones, Russell E. & Gwendolyn J.	Total	Common	Common	0.1%	481.27	-	-	-	481.27	88.60	0.56	(0.43)	88.73	570.00
01/18/1989	Jones, Russell E. & Gwendolyn J.	Total	Common	Common	0.2%	1,081.11	-	-	-	1,081.11	182.80	1.25	(0.89)	183.16	1,264.27
05/01/1977	Jones, Russell E. & Gwendolyn J.	Total	Common	Common	0.1%	1,082.54	-	-	-	1,082.54	186.35	1.26	(0.86)	187.05	1,270.59
04/19/1974	Kardinal, Hermine H. & Catherine	Total	Common	Common	0.1%	1,449.21	-	-	-	1,449.21	318.24	1.74	(1.54)	318.44	1,767.65
08/21/1982	Kelsoe, Robert V. & Ruth	Total	Common	Common	0.0%	240.75	-	-	-	240.75	45.54	0.28	(0.22)	45.60	286.35
05/27/1970	Kelsoe, Robert V. Sr. & Hazel E.	Total	Common	Common	0.0%	240.75	-	-	-	240.75	45.54	0.28	(0.22)	45.60	286.35
11/04/1966	Kelsoe, Robert A.	Total	Common	Common	0.1%	483.51	-	-	-	483.51	110.06	0.58	(0.51)	110.11	593.62
08/08/1945	Kimbball & Hill, F. Gordon & Kimball	Total	Common	Common	0.1%	721.80	-	-	-	721.80	132.30	0.84	(0.64)	132.70	854.50
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31	0.66	(0.71)	130.64	874.32
08/24/1962	Kidder, Lloyd D. & Mrs.	Total	Common	Common	0.2%	742.02	-	-	-	742.02	130.31</				





Town of Alton Funds  
MS-9 for Year Ending December 31, 2021

INCOME - Asset Encumbrances & Income

EXPENSES - Asset Encumbrances & Income

NOVEMBER MONTHLY TOTALS

NOVEMBER MONTHLY TOTALS

DATE	TRUST NAME	Type	Purpose	Invoiced	% OF TOTAL	NEW FUNDS		BALANCE		BALANCE		NOVEMBER MONTHLY TOTALS		NOVEMBER MONTHLY TOTALS	
						CHANGES	EXPENSES	11/01/21	11/01/21	Income	Exp	Income	Exp		
12/21/1979	Mason, Francis M. & Frances L.	Total	Personal Care	Unsettled	0.1%	481.41	-	481.41	90.20	0.56	(0.44)	90.32	571.71	90.32	571.71
06/20/1974	Myers, Thomas N. & Isabel	Total	Personal Care	Unsettled	0.1%	480.89	-	480.89	83.13	0.56	(0.41)	85.30	566.19	85.30	566.19
04/20/1953	Neese, William W. & Ruth	Total	Personal Care	Unsettled	0.1%	242.06	-	242.06	38.03	0.30	(0.28)	58.07	300.13	58.07	300.13
08/11/1950	Newkirk, Arthur B. Eva M.	Total	Personal Care	Unsettled	0.1%	978.38	-	978.38	311.49	1.79	(1.61)	311.17	1,309.75	311.17	1,309.75
10/09/1948	Nicholson, Norma & Violet	Total	Personal Care	Unsettled	0.1%	480.95	-	480.95	85.87	0.56	(0.42)	86.01	566.96	86.01	566.96
07/29/1971	Nickerson, Lester & Violet	Total	Personal Care	Unsettled	0.1%	482.23	-	482.23	97.90	0.57	(0.48)	97.99	580.22	97.99	580.22
06/25/1981	Now, Henry	Total	Personal Care	Unsettled	0.1%	240.89	-	240.89	46.89	0.28	(0.23)	46.94	287.83	46.94	287.83
05/08/1986	Now, Marion I. by Elizabeth P. Nowe	Total	Personal Care	Unsettled	0.1%	360.66	-	360.66	61.67	0.42	(0.31)	61.79	424.44	61.79	424.44
08/01/2001	Nutz, Corrie B. Ida, Herbert & Leonard	Total	Personal Care	Unsettled	0.1%	1,215.80	-	1,215.80	343.72	1.54	(1.57)	343.09	1,558.89	343.09	1,558.89
09/21/1944	Nutz, Charles K. & Frank H.	Total	Personal Care	Unsettled	0.1%	486.40	-	486.40	139.73	0.62	(0.67)	138.18	624.58	138.18	624.58
11/29/1965	Nutz, Charles K. & Frank H.	Total	Personal Care	Unsettled	0.1%	240.60	-	240.60	44.10	0.28	(0.21)	44.17	284.77	44.17	284.77
06/21/1933	Nutz, John J., Cheryl A. Don, ENR	Total	Personal Care	Unsettled	0.1%	973.65	-	973.65	284.25	1.24	(1.18)	284.11	1,257.76	284.11	1,257.76
07/21/1962	Nutz, James & Beatrice J. Willett	Total	Personal Care	Unsettled	0.1%	483.84	-	483.84	113.30	0.59	(0.55)	113.34	597.18	113.34	597.18
04/20/1938	Nutz, John J., Cheryl A. Don, ENR	Total	Personal Care	Unsettled	0.1%	484.65	-	484.65	121.19	0.60	(0.59)	121.20	605.85	121.20	605.85
10/21/1967	Nutz, Wilbert G. & Natalie	Total	Personal Care	Unsettled	0.1%	725.62	-	725.62	184.99	0.88	(0.82)	185.05	910.67	185.05	910.67
11/01/1979	O'Brien, Alice	Total	Personal Care	Unsettled	0.1%	241.68	-	241.68	54.67	0.29	(0.27)	54.69	296.37	54.69	296.37
06/10/1985	Olander, Felix H.	Total	Personal Care	Unsettled	0.1%	360.96	-	360.96	66.88	0.42	(0.32)	66.98	427.94	66.98	427.94
04/26/1985	Owlett, Algiers Jr.	Total	Personal Care	Unsettled	0.1%	487.76	-	487.76	103.04	0.58	(0.50)	103.12	590.88	103.12	590.88
01/01/1900	Parker, Elizabeth M.	Total	Personal Care	Unsettled	0.1%	1,437.45	-	1,437.45	239.71	1.64	(1.09)	232.26	1,669.71	232.26	1,669.71
05/04/1945	Parker, Marjorie E.	Total	Personal Care	Unsettled	0.1%	1,446.71	-	1,446.71	294.42	1.72	(1.43)	294.71	1,741.42	294.71	1,741.42
05/23/1984	Parsons, Carol L.	Total	Personal Care	Unsettled	0.1%	720.73	-	720.73	122.23	0.83	(0.59)	122.47	843.20	122.47	843.20
01/20/1925	Parsons, Ann E.	Total	Personal Care	Unsettled	0.1%	247.04	-	247.04	77.33	0.31	(0.35)	77.48	324.52	77.48	324.52
12/12/1973	Parsons, James T. Jr. & Patricia H.	Total	Personal Care	Unsettled	0.1%	483.05	-	483.05	98.13	0.57	(0.47)	98.23	581.28	98.23	581.28
02/15/2011	Parsons, Daniel M. & John F.	Total	Personal Care	Unsettled	0.1%	481.30	-	481.30	89.03	0.56	(0.43)	89.16	570.46	89.16	570.46
07/19/1940	Parsons, Frank J. & Florence Clark	Total	Personal Care	Unsettled	0.1%	387.69	-	387.69	86.56	0.48	(0.47)	86.57	474.26	86.57	474.26
11/21/1931	Parsons, George C.	Total	Personal Care	Unsettled	0.1%	488.11	-	488.11	134.39	0.63	(0.75)	134.47	622.58	134.47	622.58
04/29/1985	Phillips, Cecelia F.	Total	Personal Care	Unsettled	0.1%	360.96	-	360.96	66.88	0.42	(0.32)	66.98	427.94	66.98	427.94
10/30/1931	Phillips, Lewis	Total	Personal Care	Unsettled	0.1%	484.39	-	484.39	118.76	0.59	(0.38)	118.77	603.16	118.77	603.16
11/06/1986	Podest, Arthur & Alice F.	Total	Personal Care	Unsettled	0.1%	486.61	-	486.61	82.15	0.53	(0.40)	82.51	569.12	82.51	569.12
05/14/2017	Podest, Leonard M.	Total	Personal Care	Unsettled	0.1%	483.73	-	483.73	131.33	0.61	(0.64)	131.50	615.23	131.50	615.23
03/24/1971	Powers, Richard W. & Dorothy A.	Total	Personal Care	Unsettled	0.1%	483.01	-	483.01	95.66	0.57	(0.46)	95.77	578.78	95.77	578.78
08/24/1971	Powers, Francis & Elizabeth Bowler	Total	Personal Care	Unsettled	0.1%	968.31	-	968.31	233.05	1.18	(1.13)	233.10	1,201.41	233.10	1,201.41
10/02/1974	Pouquet, Robert A., Sheila M. & Jessica	Total	Personal Care	Unsettled	0.1%	721.25	-	721.25	126.96	0.84	(0.62)	127.18	848.43	127.18	848.43
10/30/1975	Powers, John & Adrienne	Total	Personal Care	Unsettled	0.1%	481.97	-	481.97	95.42	0.57	(0.46)	95.51	577.48	95.51	577.48
11/05/1966	Powers, John F. & Mildred J.	Total	Personal Care	Unsettled	0.1%	489.61	-	489.61	83.35	0.55	(0.40)	83.50	573.11	83.50	573.11
04/01/1935	Price, Annette Cheryl	Total	Personal Care	Unsettled	0.1%	485.77	-	485.77	132.11	0.61	(0.64)	132.08	617.85	132.08	617.85
08/21/1949	Proctor, Inville T. (Esk)	Total	Personal Care	Unsettled	0.1%	974.09	-	974.09	286.31	1.24	(1.40)	288.37	1,262.46	288.37	1,262.46
10/20/1944	Proctor, Lewis T. (Esk)	Total	Personal Care	Unsettled	0.1%	473.63	-	473.63	286.07	1.24	(1.38)	283.93	757.56	283.93	757.56
04/29/1945	Pruett, William C.	Total	Personal Care	Unsettled	0.1%	1,044.51	-	1,044.51	215.52	1.28	(1.05)	215.75	1,260.26	215.75	1,260.26
05/07/1966	Quinn, Helen S. (Esk)	Total	Personal Care	Unsettled	0.1%	966.75	-	966.75	218.09	1.19	(1.06)	218.20	1,184.95	218.20	1,184.95
07/19/1974	Quinn, Edward F.	Total	Personal Care	Unsettled	0.1%	241.54	-	241.54	51.86	0.27	(0.26)	51.86	293.40	51.86	293.40
08/26/1970	Quinn, Robert A. Clare	Total	Personal Care	Unsettled	0.1%	483.26	-	483.26	107.55	0.58	(0.52)	107.61	590.87	107.61	590.87
09/15/1946	Rasmussen, Robert	Total	Personal Care	Unsettled	0.1%	720.09	-	720.09	112.76	0.82	(0.56)	112.76	832.85	112.76	832.85



Town of Alton Funds  
MS-9 for Year Ending December 31, 2021

PRINCIPAL - Act 4800050548 of 80000012										INCOME - Act 4800050548 of 80000012									
NOVEMBER MONTHLY TOTALS										NOVEMBER MONTHLY TOTALS									
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 11/01/21	NEW EVIDS	GAIN/LOSS	ESGAD	BALANCE 11/30/21	BALANCE 11/01/21	Gross Income	Netmgt Fees	Transf/ Incompt Exp	BALANCE 11/30/21	TOTAL			
05/15/1985	Haines, Robert B.	Trust	Charitable	Common	0.1%	1,439.45	-	-	-	1,439.45	1,439.45	1.64	(1.09)	-	233.24	1,664.69			
05/11/1944	Reynolds, Dean S. & Willie H.	Trust	Charitable	Common	0.1%	485.54	-	-	-	485.54	485.54	129.87	0.63	-	129.85	615.39			
03/08/1987	Bernhardt, Timothy F.	Trust	Charitable	Common	0.1%	721.72	-	-	-	721.72	721.72	131.38	(0.54)	-	131.28	853.00			
08/01/1974	Rhines, David	Trust	Charitable	Common	0.0%	241.46	-	-	-	241.46	241.46	52.30	(0.25)	-	52.34	293.80			
09/18/1971	Richards, Alfred	Trust	Charitable	Common	0.0%	241.47	-	-	-	241.47	241.47	52.30	(0.25)	-	52.34	293.81			
11/10/1966	Richardson, Douglas W. & Aimee A.	Trust	Charitable	Common	0.1%	724.21	-	-	-	724.21	724.21	155.52	(0.75)	-	155.64	879.87			
10/21/1972	Richardson, Ralph & Mary	Trust	Charitable	Common	0.1%	482.25	-	-	-	482.25	482.25	98.03	(0.48)	-	98.12	580.37			
09/11/1953	Ricker, Jr O. & Lillian P.	Trust	Charitable	Common	0.1%	1,466.74	-	-	-	1,466.74	1,466.74	294.62	(1.43)	-	294.94	1,741.68			
05/14/1987	Rivers, Charles P. & Beverly A.	Trust	Charitable	Common	0.1%	480.51	-	-	-	480.51	480.51	81.13	(0.39)	-	562.00	1,042.51			
06/12/1985	Rivers, Charles S. (Estate)	Trust	Charitable	Common	0.0%	480.69	-	-	-	480.69	480.69	81.15	(0.40)	-	83.31	564.00			
12/12/1973	Ross, Janet & Carl E. Ross	Trust	Charitable	Common	0.0%	241.21	-	-	-	241.21	241.21	49.88	(0.24)	-	49.53	291.14			
07/05/1930	Rosen, Leo	Trust	Charitable	Common	0.1%	481.29	-	-	-	481.29	481.29	89.02	(0.45)	-	89.15	570.44			
12/11/1973	Rosen, Tracy C. & Nancy L.	Trust	Charitable	Common	0.1%	485.48	-	-	-	485.48	485.48	129.33	0.61	(0.67)	129.31	614.79			
11/06/1980	Roberts, Albert W. & Ruth V.	Trust	Charitable	Common	0.1%	481.29	-	-	-	481.29	481.29	89.02	(0.45)	-	89.15	570.44			
11/04/1954	Roberts, Arthur J.	Trust	Charitable	Common	0.1%	480.61	-	-	-	480.61	480.61	82.35	(0.40)	-	82.50	563.11			
08/10/1960	Roberts, C. Carl & Bessie T.	Trust	Charitable	Common	0.1%	1,457.03	-	-	-	1,457.03	1,457.03	335.29	(1.24)	-	335.20	1,832.32			
01/08/1940	Roberts, E.D.	Trust	Charitable	Common	0.1%	482.09	-	-	-	482.09	482.09	82.89	(0.41)	-	84.04	566.81			
11/26/1930	Roberts, Ella Trank & Sewell E. Roberts	Trust	Charitable	Common	0.1%	486.53	-	-	-	486.53	486.53	139.42	0.62	(0.68)	139.36	625.89			
05/04/1931	Roberts, Francis	Trust	Charitable	Common	0.1%	482.42	-	-	-	482.42	482.42	147.85	0.63	(0.70)	147.26	631.18			
03/08/1972	Rollins, Aime E. & Delia	Trust	Charitable	Common	0.1%	482.42	-	-	-	482.42	482.42	98.14	(0.57)	-	98.23	580.48			
10/27/1983	Rollins, Dorothy (Estate)	Trust	Charitable	Common	0.1%	481.41	-	-	-	481.41	481.41	187.37	1.13	(0.31)	187.79	669.20			
11/19/1979	Rollins, William & Theresa	Trust	Charitable	Common	0.1%	481.41	-	-	-	481.41	481.41	90.20	(0.44)	-	90.32	571.73			
10/17/1988	Roos, James & Virginia C.	Trust	Charitable	Common	0.1%	483.40	-	-	-	483.40	483.40	106.79	0.84	(0.62)	107.01	590.41			
11/29/1965	Royal, Ulmer L.	Trust	Charitable	Common	0.1%	481.49	-	-	-	481.49	481.49	109.27	(0.58)	-	109.32	590.81			
09/02/2011	Rumella, Lydia A.	Trust	Charitable	Common	0.1%	481.49	-	-	-	481.49	481.49	90.99	(0.56)	-	91.11	572.60			
01/18/1933	Rupperts, Julie	Trust	Charitable	Common	0.1%	480.50	-	-	-	480.50	480.50	82.28	(0.40)	-	82.43	562.93			
03/11/1981	Russell, Arthur & Donna	Trust	Charitable	Common	0.1%	1,441.58	-	-	-	1,441.58	1,441.58	245.17	(1.19)	-	245.64	1,687.22			
06/11/1972	Russ, Shirley L.	Trust	Charitable	Common	0.0%	240.77	-	-	-	240.77	240.77	54.67	(0.22)	-	54.53	295.30			
09/02/1979	Ryan, Walter	Trust	Charitable	Common	0.0%	241.68	-	-	-	241.68	241.68	181.14	(0.85)	-	183.30	425.03			
04/26/1980	Ryan, Ruth	Trust	Charitable	Common	0.0%	723.92	-	-	-	723.92	723.92	93.02	(0.45)	-	93.60	817.52			
03/20/1950	Sampson, Beatrice, Nancy J. & George B.	Trust	Charitable	Common	0.1%	933.72	-	-	-	933.72	933.72	93.37	(0.37)	-	93.49	1,027.21			
09/12/1952	Sampson, Lawrence F. & Mary E.	Trust	Charitable	Common	0.1%	481.76	-	-	-	481.76	481.76	85.87	(0.42)	-	86.01	567.77			
10/01/1972	Sampson, Lawrence F. & Mary E.	Trust	Charitable	Common	0.0%	484.87	-	-	-	484.87	484.87	123.27	0.60	(0.60)	123.27	608.14			
05/16/2011	Sanderson, Mirya B.	Trust	Charitable	Common	0.0%	242.16	-	-	-	242.16	242.16	38.83	(0.20)	-	38.84	281.00			
05/11/1961	Sanders, Ernest R. & Lucretia	Trust	Charitable	Common	0.1%	730.13	-	-	-	730.13	730.13	212.33	0.99	(1.03)	212.23	942.36			
08/11/1984	Savage, Frederick D.	Trust	Charitable	Common	0.1%	480.95	-	-	-	480.95	480.95	85.87	(0.36)	-	86.01	566.96			
12/11/1952	Sawyer, Leslie	Trust	Charitable	Common	0.0%	241.13	-	-	-	241.13	241.13	157.21	0.87	(0.26)	157.21	398.34			
06/11/1968	Sawyer, Clifford & Chaudette S.	Trust	Charitable	Common	0.0%	240.74	-	-	-	240.74	240.74	49.16	(0.29)	-	49.21	290.31			
12/10/1945	Sawyer, Julian & Doris	Trust	Charitable	Common	0.1%	481.41	-	-	-	481.41	481.41	122.22	0.83	(0.59)	122.46	603.87			
03/20/1979	Sawmell, Eugene & Harriet	Trust	Charitable	Common	0.1%	481.41	-	-	-	481.41	481.41	90.20	(0.44)	-	90.32	571.73			
08/02/1977	Schaffner, Dale & Patricia	Trust	Charitable	Common	0.1%	481.18	-	-	-	481.18	481.18	88.02	(0.43)	-	88.15	569.33			
12/06/1982	Schmid, Kenneth & Lucretia	Trust	Charitable	Common	0.0%	1,206.14	-	-	-	1,206.14	1,206.14	256.72	(1.44)	-	258.94	1,465.08			



Town of Alton Funds  
MS-9 for Year Ending December 31, 2021

PRINCIPAL - Accrual Method & Income/Exp  
NOVEMBER MONTHLY TOTALS

DATE	TRUST NAME	Type	Purpose	Inst'd	NEW FUND	BALANCE 11/01/21	GAIN/LOSS	Expnd	BALANCE 11/01/21	NOVEMBER MONTHLY TOTALS			TOTAL
										Income	Mgmt Fees	Transf Income/Exp	
03/15/1982	Sosa, Robert	Trust	Charity	0.1%		962.04			962.04	172.71	1.12		1,134.75
10/02/1978	Sears, L. Orla & Ida F.	Trust	Charity	0.1%		481.41			481.41	90.21	0.56		571.62
05/12/1985	Schepman, Robert D. & Irene E.	Trust	Charity	0.1%		721.70			721.70	131.38	0.84		853.08
08/01/1985	Schiffman, David M. & Joseph P.	Trust	Charity	0.1%		720.72			720.72	122.25	0.83		842.97
08/01/1987	Schiffman, William & Roseann Rizer	Trust	Charity	0.1%		488.87			488.87	161.87	0.79		650.74
03/15/1931	Scoville, George A. & William S. Long-Lane & Miller	Trust	Charity	0.1%		993.58			993.58	475.68	1.45		1,469.26
08/28/1988	Shaw, George H.	Trust	Charity	0.1%		721.20			721.20	126.79	0.84		847.99
02/23/1971	Shaw, George J. & Celeste M.	Trust	Charity	0.1%		481.49			481.49	91.14	0.56		572.63
03/16/1958	Shaw, Harold J. & Louise	Trust	Charity	0.1%		481.28			481.28	89.03	0.48		570.31
09/10/1958	Shaw, Mrs. & Mrs. Samuel	Trust	Charity	0.1%		966.62			966.62	217.00	1.17		1,183.62
09/20/1982	Shaw, Michael & Brian	Trust	Charity	0.1%		240.81			240.81	45.33	0.31		286.14
01/12/1988	Shaw, Michael L.	Trust	Charity	0.1%		721.21			721.21	126.79	0.84		847.99
06/10/2019	Shaw, Eben J. & Mary J.	Trust	Charity	0.1%		486.86			486.86	145.01	0.62		631.87
09/11/1965	Shaw, William J. & Charles E.	Trust	Charity	0.1%		963.74			963.74	189.30	1.14		1,153.04
06/11/1984	Shaw, Leslie F.	Trust	Charity	0.1%		481.68			481.68	92.97	0.57		574.65
05/20/1966	Shaw, Marjorie E. & Pauline L.	Trust	Charity	0.1%		720.07			720.07	115.76	0.82		835.83
01/29/1967	Shaw, William & Arthur	Trust	Charity	0.1%		481.70			481.70	91.07	0.57		572.77
09/11/1948	Shaw, Mrs. H. & Charles M. James A. French	Trust	Charity	0.1%		340.71			340.71	49.39	0.28		390.10
04/29/1983	Shaw, George H. & Helen C.	Trust	Charity	0.1%		971.84			971.84	207.09	1.22		1,178.93
03/02/1985	Shaw, Robert & Betty J.	Trust	Charity	0.1%		360.95			360.95	66.88	0.42		427.83
12/21/1984	Shaw, Robert & Betty J.	Trust	Charity	0.1%		361.51			361.51	72.66	0.45		434.17
06/10/1988	Shaw, George H. & Helen C.	Trust	Charity	0.1%		482.22			482.22	97.98	0.57		580.20
04/29/1983	Shaw, George H. & Helen C.	Trust	Charity	0.1%		721.21			721.21	126.79	0.84		847.99
10/19/1973	Shaw, Norma D.	Trust	Charity	0.1%		240.62			240.62	44.56	0.28		285.18
09/15/2019	Shaw, Ann Elizabeth	Trust	Charity	0.1%		728.37			728.37	195.42	0.91		923.79
04/16/1981	Shaw, William F., Jr. & Betty L.	Trust	Charity	0.1%		480.48			480.48	81.31	0.55		561.79
06/06/1987	Shaw, William L. & Rosa Keys	Trust	Charity	0.1%		242.21			242.21	59.63	0.30		301.84
12/05/1988	Shaw, Norma E. & Donald	Trust	Charity	0.1%		360.64			360.64	76.70	0.43		437.34
02/11/1988	Shaw, Margaret M. by John V. Swartz	Trust	Charity	0.1%		483.09			483.09	96.89	0.57		579.98
11/17/1989	Shaw, Fred	Trust	Charity	0.1%		480.22			480.22	63.67	0.42		543.89
07/05/1982	Schwartz, Herbert & Irene	Trust	Charity	0.1%		480.49			480.49	78.94	0.55		559.43
04/14/1988	Schwartz, Dr. Paul	Trust	Charity	0.1%		721.21			721.21	126.79	0.84		847.99
03/03/1962	Schwartz, Joseph H. (Jr.)	Trust	Charity	0.1%		480.31			480.31	88.03	0.56		568.34
08/03/1971	Schwartz, Charles & Priscilla	Trust	Charity	0.1%		967.20			967.20	222.62	1.17		1,189.82
07/22/1976	Schwartz, Alphonse	Trust	Charity	0.1%		480.49			480.49	79.41	0.55		559.90
12/23/1982	Schwartz, Ralph & Dorothy	Trust	Charity	0.1%		480.31			480.31	88.03	0.56		568.34
01/12/1986	Schwartz, August M. & P.H. Wheeler	Trust	Charity	0.1%		480.49			480.49	79.41	0.55		559.90
08/23/1978	Shaw, Albert J. Dorothy M. Norma Bantusa & Helen E.	Trust	Charity	0.1%		978.32			978.32	232.68	1.20		1,211.00
12/09/1932	Shaw, Carrie B. & F. J. E. Cook-Hodgdon, Ltd.	Trust	Charity	0.1%		963.13			963.13	183.59	1.13		1,146.72
09/11/1989	Shaw, Pauline	Trust	Charity	0.1%		607.09			607.09	169.93	0.77		777.02
06/20/1984	Shaw, Paul A. & Emily E.	Trust	Charity	0.1%		599.86			599.86	94.61	0.68		694.47
10/11/1981	Shaw, Thomas Jr.	Trust	Charity	0.1%		360.62			360.62	61.67	0.42		422.29
09/20/1984	Shaw, Thomas & Dorothy M.	Trust	Charity	0.1%		480.32			480.32	56.53	0.29		536.85



Charter Trust Company  
Town of Alton Funds

MS-9 for Year Ending December 31, 2021

PRINCIPAL - Asset REPROCESSED & REINVESTED

INCOME - Asset REPROCESSED & REINVESTED

NOVEMBER MONTHLY TOTALS

NOVEMBER MONTHLY TOTALS

DATE	TRUST NAME	Type	Purpose	Use	4% OF TOTAL	BALANCE 11/01/21	NEW FUNDS	GAIN/LOSS	Expnd	BALANCE 11/01/21	BALANCE 11/01/21	Gross		Treas		BALANCE 11/01/21	TOTAL
												Income	Expnd	Income	Expnd		
08/18/1984	Trinity, Mary A.	Total	Common	Common	0.1%	1,446.20	-	(0.01)	-	1,446.20	290.06	1.71	(1.41)	-	-	290.36	1,716.56
02/14/1984	Tucker, Elizabeth, Cook & Aldinger	Total	Common	Common	0.1%	480.91	-	(0.01)	-	480.91	81.89	0.56	(0.42)	-	-	86.03	566.94
09/25/1979	Tullis, George C.	Total	Common	Common	0.1%	240.88	-	(0.01)	-	240.88	47.73	0.28	(0.21)	-	-	47.78	288.16
09/25/1979	Tullis, Minnie Mary	Total	Common	Common	0.1%	241.65	-	(0.01)	-	241.65	54.67	0.29	(0.27)	-	-	54.69	296.34
01/28/1975	Unshah, Andrew & Margaret	Total	Common	Common	0.1%	483.01	-	(0.01)	-	483.01	295.99	1.72	(1.46)	-	-	296.32	1,241.10
07/25/1986	Unshah, Andrew, Cynthia, Bruce & Andrea	Total	Common	Common	0.1%	1,446.84	-	(0.01)	-	1,446.84	63.07	0.42	(0.31)	-	-	63.78	1,510.62
06/20/1986	Unshah, Glenn by Andrew & Cynthia	Total	Common	Common	0.1%	360.63	-	(0.01)	-	360.63	83.97	0.56	(0.41)	-	-	85.72	446.42
08/21/1985	Volk, James S.	Total	Common	Common	0.1%	480.70	-	(0.01)	-	480.70	271.38	0.99	(1.32)	-	-	271.25	1,087.51
05/31/1944	Vonny, Abbie J., Clark & Aasen	Total	Common	Common	0.1%	736.37	-	(0.01)	-	736.37	91.05	0.56	(0.44)	-	-	91.17	1,179.41
07/17/2016	Vonny, Albert J., Chester Township by Marietta Township	Total	Common	Common	0.1%	481.46	-	(0.01)	-	481.46	176.75	1.12	(0.86)	-	-	177.01	1,119.44
10/28/1987	Vonny, Albert L. Sr.	Total	Common	Common	0.1%	967.41	-	(0.01)	-	967.41	154.11	0.63	(0.75)	-	-	153.39	1,120.80
05/13/1988	Vonny, Calvin C. & Albert D.	Total	Common	Common	0.1%	488.05	-	(0.01)	-	488.05	305.01	1.36	(1.48)	-	-	304.79	1,120.80
06/11/1920	Vonny, Lewis P. & George Scott Elmer	Total	Common	Common	0.1%	975.80	-	(0.01)	-	975.80	206.94	1.16	(1.00)	-	-	207.10	1,172.66
10/25/1983	Vonny, Ce & Arthur P.	Total	Common	Common	0.1%	963.56	-	(0.02)	-	963.56	97.85	3.37	(4.65)	-	-	95.60	3,416.62
10/19/1934	Vonny, Waldo C. (Ed.)	Total	Common	Common	0.1%	2,437.79	-	(0.01)	-	2,437.79	91.62	0.56	(0.44)	-	-	91.74	2,713.36
11/02/1987	Vonny, Victor H. & Louise F.	Total	Common	Common	0.1%	484.85	-	(0.01)	-	484.85	132.30	0.60	(0.60)	-	-	132.30	617.15
07/21/1921	Waltz, Roy H.	Total	Common	Common	0.1%	629.21	-	(0.01)	-	629.21	149.97	0.77	(0.73)	-	-	150.01	779.31
11/24/1925	Walker, Charles E. by Redfords & Exports	Total	Common	Common	0.1%	486.56	-	(0.01)	-	486.56	143.85	0.62	(0.70)	-	-	142.71	629.27
12/15/1921	Walker, Ober O.	Total	Common	Common	0.1%	599.86	-	(0.01)	-	599.86	94.61	0.68	(0.46)	-	-	94.83	694.69
08/14/1988	Walker, Lester T. & Barbara C.	Total	Common	Common	0.1%	488.30	-	(0.01)	-	488.30	138.66	0.64	(0.76)	-	-	136.54	624.82
08/01/1923	Walker, Peter H.	Total	Common	Common	0.1%	967.69	-	(0.01)	-	967.69	227.06	1.18	(1.10)	-	-	227.16	1,194.84
11/24/1959	Walker, Samuel A. & Alice L.	Total	Common	Common	0.1%	720.79	-	(0.01)	-	720.79	121.04	0.83	(0.60)	-	-	123.31	844.09
11/27/1984	Walker, John I. & Lillian R.	Total	Common	Common	0.1%	1,446.82	-	(0.01)	-	1,446.82	298.85	1.72	(1.44)	-	-	298.13	1,742.94
06/26/1978	Walden, L.	Total	Common	Common	0.1%	720.07	-	(0.01)	-	720.07	113.80	0.82	(0.56)	-	-	116.06	836.13
10/24/1988	Waltman, William R. & Eleanor	Total	Common	Common	0.1%	480.99	-	(0.01)	-	480.99	85.49	0.56	(0.42)	-	-	85.63	566.62
05/29/1984	Watson, Charles F. & Lyle N.	Total	Common	Common	0.1%	720.56	-	(0.01)	-	720.56	216.60	0.93	(1.05)	-	-	216.48	947.03
08/19/1986	Watson, Hattie M., John P. & Charles L. Prudham	Total	Common	Common	0.1%	1,441.80	-	(0.01)	-	1,441.80	247.67	1.66	(1.20)	-	-	248.13	1,689.92
07/21/1971	Watson, William & Gloria	Total	Common	Common	0.1%	963.55	-	(0.01)	-	963.55	187.73	1.13	(0.91)	-	-	187.95	1,151.50
02/01/1938	Watts, Acorn E. (Ea) Herbert E. Merrill	Total	Common	Common	0.1%	240.84	-	(0.01)	-	240.84	46.86	0.28	(0.23)	-	-	46.91	287.75
03/12/1930	Watts, John A. Jr.	Total	Common	Common	0.1%	721.64	-	(0.01)	-	721.64	180.71	0.84	(0.63)	-	-	180.92	902.56
07/21/1971	Watts, William & Gloria	Total	Common	Common	0.1%	341.74	-	(0.01)	-	341.74	55.27	0.29	(0.27)	-	-	55.29	397.02
07/17/1988	Watts, William & Gloria	Total	Common	Common	0.1%	488.13	-	(0.01)	-	488.13	153.13	0.63	(0.75)	-	-	153.01	643.13
07/17/1988	Watts, William & Gloria	Total	Common	Common	0.1%	488.13	-	(0.01)	-	488.13	84.83	0.56	(0.41)	-	-	84.98	568.79
07/17/1988	Watts, William & Gloria	Total	Common	Common	0.1%	2,388.92	-	(0.02)	-	2,388.92	277.65	2.63	(1.33)	-	-	278.93	2,667.85
08/02/1946	Watts, William & Gloria	Total	Common	Common	0.1%	300.83	-	(0.01)	-	300.83	65.61	0.42	(0.32)	-	-	65.71	366.54
12/12/1988	Watts, Thomas J. & William J.	Total	Common	Common	0.1%	1,202.74	-	(0.01)	-	1,202.74	218.24	1.40	(1.06)	-	-	218.58	1,421.31
08/08/1945	Watts, William & Deborah, Charles	Total	Common	Common	0.1%	1,967.81	-	(0.02)	-	1,967.81	766.36	2.69	(3.72)	-	-	765.33	2,733.12
09/15/1975	Watts, William & Deborah, Charles	Total	Common	Common	0.1%	488.50	-	(0.01)	-	488.50	158.85	0.63	(0.77)	-	-	158.72	647.21
09/15/1975	Watts, William & Deborah, Charles	Total	Common	Common	0.1%	481.61	-	(0.01)	-	481.61	92.11	0.57	(0.43)	-	-	92.41	574.03
09/15/1975	Watts, William & Deborah, Charles	Total	Common	Common	0.1%	481.10	-	(0.01)	-	481.10	92.33	0.56	(0.45)	-	-	92.44	574.04
06/08/1974	Watts, William & Deborah, Charles	Total	Common	Common	0.1%	481.10	-	(0.01)	-	481.10	87.31	0.56	(0.42)	-	-	87.45	568.74
09/27/1986	Watts, William & Deborah, Charles	Total	Common	Common	0.1%	697.05	-	(0.01)	-	697.05	117.10	0.80	(0.57)	-	-	117.13	814.37
02/27/1930	Whitcomb, George E. & Charles W.	Total	Common	Common	0.1%	487.71	-	(0.01)	-	487.71	151.46	0.63	(0.74)	-	-	151.25	638.96





Town of Alton Funds  
MS-9 for Year Ending December 31, 2021

DATE	TRUST NAME	Type	How Incurred	% OF TOTAL	NOVEMBER MONTHLY TOTALS			NOVEMBER MONTHLY TOTALS			BALANCE 11/30/21	BALANCE 11/30/21	TOTAL
					BALANCE 11/01/21	NEW FUNDS	EXPENSE	BALANCE 11/01/21	GROSS INCOME	TRUST EXPENSE			
08/14/1979	Whitman, Herbert L. & Florence B.	Total	Charitable Contribution	0.1%	480.81	-	(0.01)	480.81	84.85	0.56	(0.41)	85.00	565.81
05/24/1974	Whitney, Harold & Freda	Total	Charitable Contribution	0.1%	480.92	-	(0.01)	480.92	81.91	0.56	(0.40)	86.05	566.99
03/24/1983	Wilder, Albert P. & Florence	Total	Charitable Contribution	0.1%	480.51	-	(0.01)	480.51	47.90	0.38	(0.23)	47.55	527.96
11/01/1931	Wiles, Emma A. & Abbie J. Rollins	Total	Charitable Contribution	0.0%	240.92	-	(0.01)	240.92	89.37	0.55	(0.40)	88.92	329.84
05/25/1981	Wilkinson, Hugh J. & Merr E.	Total	Charitable Contribution	0.1%	485.20	-	(0.01)	485.20	156.88	0.64	(0.76)	156.76	641.96
12/27/1923	Wilson, Jesse	Total	Charitable Contribution	0.1%	481.56	-	(0.01)	481.56	94.61	0.37	(0.44)	94.54	576.10
11/01/1981	William, Melvin & Richard Yezzer	Total	Charitable Contribution	0.0%	481.56	-	(0.01)	481.56	94.61	0.37	(0.44)	94.54	576.10
04/17/1974	Woodman, George E.	Total	Charitable Contribution	0.0%	241.98	-	(0.01)	241.98	97.32	0.30	(0.28)	97.34	339.32
07/03/1989	Woodman, Harvey L.	Total	Charitable Contribution	0.0%	720.71	-	(0.01)	720.71	172.04	0.84	(0.59)	122.29	842.00
06/01/1933	Woodman, James B.	Total	Charitable Contribution	0.0%	976.38	-	(0.01)	976.38	252.78	1.22	(1.13)	252.77	1,229.15
10/21/1963	Woodman, Wilbur E., Louise M. & Lowell	Total	Charitable Contribution	0.1%	480.28	-	(0.01)	480.28	70.14	0.36	(0.28)	69.92	550.20
05/10/1981	Wright, Lois-Ann Conroy	Total	Charitable Contribution	0.0%	962.27	-	(0.01)	962.27	174.93	1.13	(0.45)	175.21	1,137.48
09/01/1979	Wright, Dr. E. R. & Anna M. Murray J. - Flower Fund	Total	Charitable Contribution	0.1%	480.64	-	(0.01)	480.64	87.46	0.36	(0.40)	87.06	567.70
09/05/1979	York, Clarence I.	Total	Charitable Contribution	0.0%	241.69	-	(0.01)	241.69	54.62	0.30	(0.27)	54.65	296.34
08/27/1969	York, Clarence 2	Total	Charitable Contribution	0.0%	241.54	-	(0.01)	241.54	53.91	0.30	(0.26)	53.95	295.49
12/01/1931	York, Clara B.	Total	Charitable Contribution	0.0%	362.17	-	(0.01)	362.17	77.97	0.44	(0.38)	78.03	440.20
05/14/1979	Young, Anton & Lucille	Total	Charitable Contribution	0.0%	242.08	-	(0.01)	242.07	58.08	0.31	(0.28)	58.11	300.18
02/01/1921	Young, Anne	Total	Charitable Contribution	0.1%	424.33	-	(0.01)	424.32	140.72	0.57	(0.48)	140.61	564.93
02/01/1921	Young, Harold	Total	Charitable Contribution	0.1%	486.99	-	(0.01)	486.98	143.19	0.63	(0.20)	143.12	630.10
09/26/1984	Young, John C.	Total	Charitable Contribution	0.1%	480.81	-	(0.01)	480.80	86.46	0.37	(0.20)	86.51	567.31
	Young, Richard & Florence	Total	Charitable Contribution	0.1%	390,120.75	-	(1.28)	390,122.47	9,008.18	471.40	(437.33)	9,014.25	400,537.72

NOVEMBER MONTHLY TOTALS: BALANCE 11/01/21 \$ 511,465.86 NEW FUNDS \$ 2,750.00 EXPENSE \$ (94.53) TRUST EXPENSE \$ 3,207.29 GROSS INCOME \$ (3,058.37) TOTAL \$ 514,064.66

TOWN OF ALTON TRUST FUND TOTAL



Town of Alton,  
Capital Reserve Funds  
MS-9 for Year Ending December 31, 2021

DATE	TRUST NAME	Type	No. Invoiced	% of Total	BALANCE		NEW FUNDS	GAIN (LOSS)	EXPEND	INCOME - MS9 ACCOUNT #96406767		TOTAL
					12/01/21	12/31/21				Gross Income	Transf. Incom/Exp.	
12/29/2011	Town Hall Building Improvement (CR)	Capital Reserve	12%		32,643.90	14,000.00	-	-	-	815.92	7.44	47,667.26
12/31/2006	Town Beach Restoration (CR)	Capital Reserve	87%		191.31	-	-	-	-	10.55	0.04	201.90
03/12/2000	Town Benefit Pay (CR)	Capital Reserve	89%		24,943.59	50,000.00	-	-	-	834.40	5.74	75,783.73
02/10/2004	Town Vehicles & Equipment Emergency maintenance and/or repairs	Capital Reserve	100%		26,174.29	-	-	-	-	1,234.66	6.10	27,408.95
02/12/2014	Water Treatment Maintenance & Repair	Capital Reserve	60%		481.03	-	-	-	-	1.10	0.11	482.24
03/15/1998	Bridge Construction (CR)	Capital Reserve	100%		233,866.35	10,000.00	-	-	-	43,777.73	61.79	287,805.92
03/11/2014	Crucery Building Improvement	Capital Reserve	100%		18,765.69	-	-	-	-	762.76	4.34	19,532.79
03/15/1971	Fire Dept. Equipment (CR)	Capital Reserve	100%		18,765.69	-	-	-	-	22,867.22	132.59	22,999.81
03/15/2000	Fire Dept. Building Improvements (CR)	Capital Reserve	100%		573,069.45	430,000.00	-	-	-	30,442.54	85.88	3,067,474.71
03/15/1981	Highway Dept. Equipment (CR)	Capital Reserve	100%		355,546.05	-	-	-	-	4,672.59	28.04	4,706.54
03/15/1998	Highway Grange 429 (CR)	Capital Reserve	100%		121,338.31	350,000.00	-	-	-	814.94	-	1,814.94
03/15/1998	Highway Construction (CR)	Capital Reserve	100%		311,180.73	950,000.00	-	-	-	15,416.06	72.66	1,548,722.72
03/15/1998	Highway Maintenance: Shop (CR) *	Capital Reserve	100%		75,981.09	20,000.00	-	-	-	1,128	-	1,128
03/15/2014	Highway Buildings Improvements/Repairs *	Capital Reserve	100%		55,000.00	10,000.00	-	-	-	1,401.21	17.17	1,418.38
12/07/2017	Highway Sand Shed (CR)	Capital Reserve	100%		138.84	30,000.00	-	-	-	6,098.10	13.38	6,071.68
03/15/1994	Jacob Hill Closure (CR)	Capital Reserve	100%		4,752.11	-	-	-	-	192.26	0.06	3,132.32
03/15/2013	Library Building Improvement **	Capital Reserve	100%		-	-	-	-	-	3,162.98	10.66	3,172.64
12/31/2004	Police Building Expansion (CR)	Capital Reserve	100%		-	-	-	-	-	70.76	0.04	70.76
12/31/2004	Police Pack Up Truck	Capital Reserve	100%		-	-	-	-	-	191.43	0.03	191.47
03/01/2000	Recreation Dept. Tennis Court Repairs (CR)	Capital Reserve	100%		16,665.23	-	-	-	-	475.86	0.11	475.97
03/01/2000	Recreation & Main Equipment (CR)	Capital Reserve	100%		3,499.50	-	-	-	-	9,098.13	5.74	9,103.87
03/12/2001	Solid Waste Equipment (CR)	Capital Reserve	100%		8,445.35	-	-	-	-	1,166.82	1.05	25,765.10
03/15/2003	Solid Waste Building and Site Improvements (CR)	Capital Reserve	100%		149,346.92	-	-	-	-	8,629.16	3.81	8,633.97
04/14/1997	Waterworks Law Enforcement (CR)	Capital Reserve	100%		10,000.00	-	-	-	-	9,057.38	35.25	9,092.63
04/15/1997	Waterworks Treatment Expense (CR)	Capital Reserve	100%		3,131.27	-	-	-	-	515.22	2.35	517.57
03/10/2020	Water Main Expense	Capital Reserve	100%		255,000.00	573.00	-	-	-	1,956.04	1.02	1,997.06
04/17/1997	Waterworks Vehicle & Equipment	Capital Reserve	100%		24,956.35	-	-	-	-	221.90	56.79	253,801.69
05/31/2014	Water Buildings Expense	Capital Reserve	100%		9,785.54	-	-	-	-	932.32	5.90	9,811.31
12/28/2007	Transfer Station Equipment	Capital Reserve	100%		8,463.67	-	-	-	-	332.29	2.26	334.65
12/24/2007	Skewek Funds	Capital Reserve	100%		11,691.19	-	-	-	-	3,366.31	2.64	3,368.95
12/07/2017	Water Alton Community Center Improvement	Capital Reserve	100%		15,756.08	10,000.00	-	-	-	516.73	2.73	519.46
12/07/2017	AVAS Building Improvement (CR)	Capital Reserve	100%		875.00	1,000.00	-	-	-	146.14	0.23	1,463.71
03/10/2018	Retaining Wall CR	Capital Reserve	100%		20,000.00	-	-	-	-	790.24	4.65	797.10
03/12/2019	Ground/Maintenance Vehicle & Equipment CR	Capital Reserve	100%		45,500.00	15,000.00	-	-	-	413.26	8.58	95,417.81
03/01/2020	Alton Bay Community Center	Capital Reserve	100%		10,000.00	15,000.00	-	-	-	286.51	10.20	286.71
03/01/2020	Informational Technology (IT) CR	Capital Reserve	100%		4,696.05	3,000.00	-	-	-	23.80	2.24	28.04
					2,507,235.69	1,983,923.00	-	-	-	171,678.89	594.99	1,713,984.94
												4,657,617.63



PRINCIPAL - JENSEN ACCOUNT #8828748		INCOME - JENSEN ACCOUNT #8828748	
DECEMBER MONTHLY TOTALS		DECEMBER MONTHLY TOTALS	
TRUST NAME	BALANCE 12/31/21	Gross Income	Net Income
Senior Center Building	4,581.56	1.14	895.96
	4,581.56	1.14	895.96
			5,378.62
			895.96

PRINCIPAL - JENSEN ACCOUNT #8828748		INCOME - JENSEN ACCOUNT #8828748	
DECEMBER MONTHLY TOTALS		DECEMBER MONTHLY TOTALS	
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DECEMBER MONTHLY TOTALS		DECEMBER MONTHLY TOTALS	
TRUST NAME	BALANCE 12/31/21	Gross Income	Net Income
Senior Center Building	4,581.56	1.14	895.96
	4,581.56	1.14	895.96
			5,378.62
			895.96



## 2021 Capital Reserve Balances

	Balance	Expenses as	2021	Ending Balance
	12/1/2021	12/31/2021	Appropriations	12/31/2021
Town Hall Building Improvements	\$ 33,467.26		\$ 14,000.00	\$ 47,467.26
Town Beach /Park Fund	\$ 11,832.62			\$ 11,832.62
Town Beach Restoration	\$ 201.90			\$ 201.90
Water Bandstand Maintenance & Repair	\$ 482.24			\$ 482.24
Town Benefit Pay	\$ 25,783.73	\$ 45,026.34	\$ 50,000.00	\$ 30,757.39
Bridge Construction	\$ 277,805.87	\$ 283,007.38	\$ 10,000.00	\$ 4,798.49
Senior Center Bldg	\$ 5,386.62			\$ 5,386.62
Cemetery Bldg Improvement	\$ 19,532.79			\$ 19,532.79
Fire Dept Equipment	\$ 596,069.26	\$ 129,863.62	\$ 430,000.00	\$ 896,205.64
Fire Dept Building Improvements	\$ 386,074.47	\$ 22,214.85		\$ 363,859.62
Highway Dept Equipment	\$ 126,038.85	\$ 312,631.25	\$ 350,000.00	\$ 163,407.60
Highway Garage 429	Closed	Withdraw 12/21		
Highway Road Construction	\$ 326,669.45	\$ 868,017.25	\$ 950,000.00	\$ 408,652.20
Highway Sand Shed	\$ 61,071.68	\$ 61,479.95	\$ 10,000.00	\$ 9,591.73
Highway Maintenance Shed	\$ 11.28			\$ 11.28
Highway Bldg. Improvements	\$ 77,200.27	\$ 19,040.00	\$ 20,000.00	\$ 78,160.27
Highway Rock/Asphalt Crushing	\$ 271.16		\$ 30,000.00	\$ 30,271.16
Town Vehicles & Equipment Emergency Maint & Repair	\$ 27,408.95			\$ 27,408.95
Landfill Closure	\$ 47,925.75	\$ 2,240.00		\$ 45,685.75
Alton Bay Community Center Property	\$ 10,028.04	\$ 24,322.72	\$ 15,000.00	\$ 705.32
IT (technology) CRF	\$ 4,709.79	\$ 1,742.72	\$ 3,000.00	\$ 5,967.07
Library Elevator	Closed	Withdraw 7/18		
Library Building Improvements	\$ 70.78	\$ -		\$ 70.78
Milfoil Treatment Program C/R **	\$ 19,311.06	\$ 20,886.80	\$ 25,000.00	\$ 23,424.26
Police Building Expansion	\$ 191.47	\$ -		\$ 191.47
Police Vehicle	Closed	Withdraw 7/18		
Town Fuel New Fund 2012	\$ 10,517.57	\$ -		\$ 10,517.57
Recreation Dept Tennis Courts	\$ 25,769.10	\$ -		\$ 25,769.10
Rec & Maintenance Equipment	\$ 4,667.37	\$ -		\$ 4,667.37
Grounds & Maintenance Vehicle & Equipment	\$ 45,796.71	\$ 40,000.00	\$ 15,000.00	\$ 20,796.71
Rec. PGM Pick Up Truck	\$ 475.97	\$ -		\$ 475.97
AVAS Bldg. Improvements	\$ 30,797.10	\$ -		\$ 30,797.10
Comm. Ctr. Improvement (West Alton) Mount Major	\$ 971.37	\$ -	\$ 1,000.00	\$ 1,971.37
Retaining Wall	\$ 20,417.81	\$ -	\$ 75,000.00	\$ 95,417.81
Revaluation	Closed	Withdraw 7/18		
Sidewalk Fund Capital Reserve- Highway	\$ 17,283.63		\$ 10,000.00	\$ 27,283.63
Town of Alton Sidewalk Funds	\$ 20,424.20			\$ 20,424.20
SWC Equipment	\$ 17,078.32	\$ 16,904.00		\$ 174.32
SWC Building & Site Improvements	\$ 158,439.55	\$ -		\$ 158,439.55
Transfer Station Equipment	\$ 12,210.65	\$ -	\$ -	\$ 12,210.65
Waterworks Benefit Pay	\$ 8,656.39	\$ 5,525.11	\$ -	\$ 3,131.28
Waterworks Treatment Expense	\$ 4,528.33	\$ -	\$ -	\$ 4,528.33
Waterworks Vehicle & Equip. Expense	\$ 26,894.66	\$ -	\$ -	\$ 26,894.66
Water Bldg. Expenses	\$ 10,120.19	\$ -	\$ -	\$ 10,120.19
Water Main Expense	\$ 55,278.69	\$ 1,216.34	\$ 200,523.00	\$ 254,585.35

## Haunted Happenings Of Alton Town Hall

Throughout the years there have been many stories from employees and residents who have stated that they have heard things go bump in the night. From the sound of voices and footsteps in the hallways, to doors opening and closing mysteriously and lights going on and off with no explanation. Alton Town Hall has been featured in newspapers, internet blogs, and television shows as one of the most haunted locations in the state of New Hampshire. A little history, the Town Hall was constructed in 1896, which gives it many years to host a number of ghosts. In 1991, Roger Amsden a correspondent for the New Hampshire Sunday News, constructed a news article on Alton Town Hall and he spoke with a few former employees who gave some accounts of things that they had seen or heard. Roger Amsden interviewed Former Police Chief Tom Mynczwor, who stated that there was one incident when a few police officers went to the third floor to investigate noises and discovered chairs lined up in the hallway. Now back then the Police Station was part of the Town Hall in the basement.

Now over the years, there have been stories of who might be the ghosts, one was Former Selectmen Arthur Twombly, former patrons who used to come for movie nights and dancing, and former residents of the Town of Alton. Over the years there have been several more accounts of hauntings that can't be explained.

Does anybody truly know who haunts the Town Hall of Alton, NH?







## TOWN GOVERNMENT GENERAL INFORMATION

### TOWN HALL

1 Monument Square, PO Box 659

[www.alton.nh.gov](http://www.alton.nh.gov)

Office Hours: Monday-Friday 8:00 AM-4:30 PM

First & Last Thursday of Each Month until 7:00 PM

Main Office: 875-2161

Connects to all Town Departments

Emergency Dial: 911

Health & Human Services Information and Referral: 2-1-1

### TOWN DEPARTMENTS

Board of Selectmen

#### e-mail Address

[selectmen@alton.nh.gov](mailto:selectmen@alton.nh.gov)

#### Telephone

875-2161

Cemetery Department

[cemetery@alton.nh.gov](mailto:cemetery@alton.nh.gov)

875-0202

Code Official

[code@alton.nh.gov](mailto:code@alton.nh.gov)

875-0107

Conservation Commission

[conservation@alton.nh.gov](mailto:conservation@alton.nh.gov)

875-2164

Finance Office

[finance@alton.nh.gov](mailto:finance@alton.nh.gov)

875-0203

Fire Department

[firesec@alton.nh.gov](mailto:firesec@alton.nh.gov)

875-0222

Gilman Library

[gilmanlibrary@metrocast.net](mailto:gilmanlibrary@metrocast.net)

875-2550

Gilman Museum

[museum@alton.nh.gov](mailto:museum@alton.nh.gov)

875-0201

Highway Department

[highway@alton.nh.gov](mailto:highway@alton.nh.gov)

875-6808

Land Use & Property Records

[property@alton.nh.gov](mailto:property@alton.nh.gov)

875-5095

Parks & Recreation

[parksrec@alton.nh.gov](mailto:parksrec@alton.nh.gov)

875-0109

Planning Board and ZBA

[planner@alton.nh.gov](mailto:planner@alton.nh.gov)

875-2162

Police Department

[police@alton.nh.gov](mailto:police@alton.nh.gov)

875-0757

Senior Citizens Center

[altonsc@metrocast.net](mailto:altonsc@metrocast.net)

875-7102

Solid Waste Center

[solidwaste@alton.nh.gov](mailto:solidwaste@alton.nh.gov)

875-5801

Supervisors of the Checklist

[townclerk@alton.nh.gov](mailto:townclerk@alton.nh.gov)

875-5067

Town Administrator

[administrator@alton.nh.gov](mailto:administrator@alton.nh.gov)

875-0102

Town Assessor

[assessor@alton.nh.gov](mailto:assessor@alton.nh.gov)

875-2167

Town Clerk/Tax Collector

[townclerk@alton.nh.gov](mailto:townclerk@alton.nh.gov)

875-2101

Town Planner

[planner@alton.nh.gov](mailto:planner@alton.nh.gov)

875-0108

Town Treasurer

[finance@alton.nh.gov](mailto:finance@alton.nh.gov)

875-0203

Water Department

[awaterwk@alton.nh.gov](mailto:awaterwk@alton.nh.gov)

875-4200

Welfare Office

[stacy@alton.nh.gov](mailto:stacy@alton.nh.gov)

875-2113

### TOWN SCHOOLS

Alton Central School

[jmacarthur@alton.k12.nh.us](mailto:jmacarthur@alton.k12.nh.us)

875-7500

Prospect Mountain High School

[jfitzpatrick@pmhschool.com](mailto:jfitzpatrick@pmhschool.com)

875-3800

School Superintendent Office

[tbroadrick@pmhschool.org](mailto:tbroadrick@pmhschool.org)

875-7890

### TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2022

January 17, 2022

February 21, 2022

May 30, 2022

July 4, 2022

September 9, 2022

October 10, 2022

November 11, 2022

November 24 & 25, 2022

December 26, 2022

Note: The Solid Waste Center will be closed on Easter Sunday, April 17, 2022 & open the day after Thanksgiving, November 25, 2022